



Operations

Planning, Engineering and Construction

MEMORANDUM

DATE: December 8, 2006

TO: Bond Accountability and Advisory Committee

FROM: Al Anderson, Arch.
Director - Planning Engineering & Construction

**SUBJECT: Refurbishment Project No. 7 – Phase 2 Tennis Courts and Practice Field at Andress High School
EPISD Project No. 05.896**

Bids were received for Refurbishment Project No. 7 – Phase 2 which is the complete replacement of the tennis courts and reconstruction of the Practice Field at Andress High Schools.

- The original construction budget for Refurbishment Project No. 7 – Phase 2 was established as \$352,920.
- The A/E estimate of probable construction cost at the end of the construction documents phase was \$532,845.
- The Project was advertised for competitive sealed bids and bids were opened on December 5, 2006
- The lowest and best value bidder submitted a bid of \$432,760 which is \$79,840 above the budget for project but \$100,085 below the final A/E estimate for the project.
- The EPISD Operations Unit proposes that the Bond Accountability and Advisory Committee endorse the award of the Refurbishment Project No. 7 – Phase 2 Tennis Courts and Practice Field at Andress High School in the amount of \$432,760 with the difference between the EPISD budget and actual proposal price to be funded from the overall refurbishment phase budget.

Refurbishments Project #7- Phase 2
Project No. 05.896

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New Project Fact Sheet

Project Identification:

Name:	Refurbishments Project #7- Phase 2
Fund Designation:	680X 2003 Bond Fund
Project No.:	05.896
Funding Source:	2003 Bond Fund
Address:	5400 Sun Valley
Legal Description:	West portion of Tract 1C, Section 29, Block 81, Township 1, T & P RR Surveys
Trustee District:	Dr. Charles Roark (5)

Scope of Work:

Ground improvements at the following school:

Andress High School

- Replace tennis courts (8)
- Irrigation and re-sod practice field

General Information:

Construction Budget:	\$352,920.96
Architect/Engineer:	Quantum Engineering Consultants, Inc.
EPISD Project Manager:	Ron Rodriguez
Contractor:	To be determined
BOT Approval of Delivery Method:	October 24, 2006 (tentative)
Advertisement Date:	December 3, 2006 (tentative)
Bid Date:	December 19, 2006 (tentative)
BOT Approval:	January 9, 2007 (tentative)
Construction Start:	February 9, 2007 (tentative)
Scheduled Contract End:	August 8, 2007 (tentative)
Current Status:	Pending Board Approval
Construction Duration:	180 Calendar Days (tentative)



**EL PASO INDEPENDENT SCHOOL DISTRICT
FACILITIES, MAINTENANCE AND CONSTRUCTION**

Office for Planning, Engineering and Construction

BID TABULATION

Project Description: Refurbishments Project #7– Phase 2
Project No.: 05.896
Date of Bid: December 5, 2006 @ 3:00 p.m.
Consultant: Quantum Engineering

BIDDERS	Southwest Growth	F.T. James Construction	CSA Engineering	Allied Paving	Matyear Construction Co.	Noble General Contractors	Quest Contacting
Total Bid	\$432,760	\$458,308	\$500,500	\$516,786	\$542,285	\$547,613	\$642,523
Total Points							

Recommendation: Award to Best Value Bidder: Southwest Growth.