



Operations

Planning, Engineering and Construction

MEMORANDUM

DATE: January 5, 2007

TO: Bond Accountability and Advisory Committee

FROM: Al Anderson, Arch.
Director - Planning Engineering & Construction

**SUBJECT: Refurbishment Project No. 8 – Phase 2 Burges High School Running Track
EPISD Project No. 05.897**

Competitive Sealed Proposals were received for Refurbishment Project No. 8 – Phase 2 which is the complete replacement of the running track and field event venues at Burges High School.

- The original construction budget for Refurbishment Project No. 8 – Phase 2 was established as \$397,795.98.
- The A/E estimate of probable construction cost at the end of the construction documents phase was \$404,162.
- The Project was advertised for competitive sealed proposals and proposals were opened on January 4, 2007.
- The lowest and best value proposer submitted a price of \$409,618 which is \$11,822.02 above the budget for project.
- The EPISD Operations Unit proposes that the Bond Accountability and Advisory Committee endorse the award of the Refurbishment Project No. 8 – Phase 2 Running Track at Burges High Schools in the amount of \$409,618 with the difference between the EPISD budget and actual proposal price to be funded from the overall refurbishment phase budget.

Refurbishment Project #8 – Phase 2

Project No. 05.897

OPERATIONS

Planning, Engineering and Construction

New Project Fact Sheet

Project Identification:

Name:	Refurbishment Project #8 – Phase 2
Fund Designation:	680X 2003 Bond Fund
Project No.:	05.897
Funding Source:	2003 Bond Fund
Address:	Districtwide
Legal Description:	Districtwide
Trustee District:	Carlos Cordova (2)

Scope of Work:

The work will be as follows:

Burges High	Install/Replace Existing Running Track convert to 8-line 400 meter track
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General Information:

Construction Budget:	\$409,618.00
Architect/Engineer:	Dorado Engineering, Inc.
Project Manager:	David Cordova
Contractor:	Southwest Growth Corporation
BOT Approval of Delivery Method:	October 24, 2006
Advertisement Date:	December 10 and December 17, 2006
Bid Date:	January 4, 2007
BOT Approval:	January 23, 2007 (tentative)
Construction Start:	March 5, 2007 (tentative)
Scheduled Contract End:	June 30, 2007 (tentative)
Current Status:	Board Award
Construction Duration:	120 (days)



**EL PASO INDEPENDENT SCHOOL DISTRICT
FACILITIES, MAINTENANCE AND CONSTRUCTION**

Office for Planning, Engineering and Construction

BID TABULATION

Project Description: Refurbishment Project #8 Phase 2
Project No.: 05.897.03
Date of Bid: Thursday, January 04, 2007 @ 2:00 p.m.
Consultant: Dorado Engineering, Inc.

BIDDERS	Southwest Growth Corp.	Noble General Contractors	F. T. James Construction	Jan-Car, Inc.	Spartan Construction	
Total Proposal Amount	\$409,618.00	\$515,000.00	\$564,321.00	\$599,120.00	\$620,000.00	

Recommendation: Award to Best Value Proposer:_____.

Purchase Price Points (Lowest Proposer Receives 100 points)

Reader Signature:_____

Witness Signature:_____

PM Initials/Date: _____/_____/_____