

## MEMORANDUM

DATE: December 8, 2006

TO: Bond Accountability and Advisory Committee

FROM: Al Anderson, Arch.  
Director - Planning Engineering & Construction

**SUBJECT: Refurbishment Project No. 8 – Phase 1 Tennis Courts at Bowie and Jefferson High Schools  
EPISD Project No. 05.897**

Competitive Sealed Proposals were received for Refurbishment Project No. 8 – Phase 1 which is the complete replacement of tennis courts at Bowie and Jefferson High Schools, a total of 16 tennis courts.

- The original construction budget for Refurbishment Project No. 4 – Phase 3 was established as \$477,355.
- The A/E estimate of probable construction cost at the end of the construction documents phase was \$577,643.
- The Project was advertised for competitive sealed proposals and proposals were opened on November 28, 2006
- The lowest and best value proposer submitted a price of \$478,845 which is \$1,490 above the budget for project but \$98,798 below the final A/E estimate for the project.
- The EPISD Operations Unit proposes that the Bond Accountability and Advisory Committee endorse the award of the Refurbishment Project No. 8 – Phase 1 Tennis Courts at Bowie and Jefferson High Schools in the amount of \$478,845 with the difference between the EPISD budget and actual proposal price to be funded from the overall refurbishment phase budget.

**Refurbishment Project #8 – Phase 1  
Project No. 05.897**

**OPERATIONS  
Planning, Engineering and Construction**

**New Project Fact Sheet**

**Project Identification:**

Name: Refurbishment Project #8 – Phase 1  
Fund Designation: 680X 2003 Bond Fund  
Project No.: 05.897  
Funding Source: 2003 Bond Fund  
Address: Districtwide  
Legal Description: Districtwide  
Trustee District: Lisa Colquitt-Muñoz (1), Carlos Cordova (2)

**Scope of Work:**

The work will be as follows:

Bowie High	Install/Replace Existing Tennis Courts
Jefferson High	Install/Replace Existing Tennis Courts

**General Information:**

Construction Budget: \$477,355.18  
Architect/Engineer: Dorado Engineering, Inc.  
Project Manager: David Cordova  
Contractor: Southwest Growth, Corp.  
BOT Approval of  
    Delivery Method: October 24, 2006  
Advertisement Date: November 12, 2006 & November 19, 2006  
Bid Date: November 28, 2006  
BOT Approval: January 09, 2007 (tentative)  
Construction Start: March 05, 2007 (tentative)  
Scheduled Contract End: June 30, 2007 (tentative)  
Current Status: Pending Board Approval  
Construction Duration: 120 (days)



**EL PASO INDEPENDENT SCHOOL DISTRICT  
FACILITIES, MAINTENANCE AND CONSTRUCTION**

**Office for Planning, Engineering and Construction**

**COMPETITIVE SEALED PROPOSAL TABULATION**

**Project Description:** Refurbishment Project #8, Phase 1  
**Project No.:** 05.897  
**Date of Bid:** Tuesday, November 28, 2006 @ 2:00 p.m.  
**Consultant:** Dorado Engineering, Inc.

<b>BIDDERS</b>	Southwest Growth, Corp.	Noble General Contractors	CSA Engineers & Constructors	F. T. James Construction Company
<b>Total Proposal</b>	\$478,845.00	\$685,500.00	\$734,000.00	\$794,255.00
<b>Total Points</b>	100 pts.	77.70 pts.	75.07 pts.	72.20 pts.

**Recommendation:** Award to Best Value Proposer: Southwest Growth, Corp.

Noble General Contractors

$$\frac{478,845.00}{685,500.00} \times 100 = \boxed{69.85 \%}$$

CSA Engineers & Constructors

$$\frac{478,845.00}{734,000.00} \times 100 = \boxed{65.24 \%}$$

F.T. James Construction Company

$$\frac{478,845.00}{794,255.00} \times 100 = \boxed{60.29\%}$$

PM Initials / Date: \_\_\_\_\_ / \_\_\_\_\_  
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