

2008-09 Academic Excellence Indicator System

District Name: EL PASO ISD

District #: 071902

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Recommended High School Program (Class of 2008)

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 District Performance

District Name: EL PASO ISD
District #: 071902

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	90%	89%	87%	88%	95%	88%	97%	88%	90%	85%	86%	84%	84%
	2008	89%	88%	84%	86%	82%	96%	> 99%	93%	83%	86%	80%	80%	75%	78%
Mathematics	2009	86%	85%	85%	76%	85%	91%	89%	95%	86%	85%	82%	83%	82%	81%
	2008	85%	85%	82%	79%	81%	91%	77%	93%	84%	81%	77%	79%	78%	78%
All Tests	2009	82%	80%	81%	72%	80%	89%	89%	93%	80%	81%	76%	77%	75%	74%
	2008	80%	79%	75%	71%	73%	90%	77%	90%	76%	75%	70%	71%	67%	68%
TAKS Met 2009 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2009	84%	87%	86%	*	86%	*	*	*	81%	91%	83%	85%	86%	86%
	2008	83%	85%	74%	*	74%	*	*	*	72%	75%	80%	73%	74%	74%
Mathematics	2009	79%	80%	76%	*	76%	*	*	*	76%	76%	*	77%	76%	76%
	2008	78%	80%	66%	*	66%	*	*	*	68%	64%	63%	65%	67%	66%
All Tests	2009	75%	76%	75%	*	75%	*	*	*	73%	77%	67%	75%	75%	75%
	2008	73%	75%	65%	*	65%	*	*	*	64%	66%	67%	65%	65%	65%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	85%	87%	88%	85%	95%	90%	93%	85%	88%	84%	83%	77%	77%
	2008	85%	83%	82%	82%	80%	93%	80%	92%	81%	83%	75%	77%	65%	70%
Mathematics	2009	88%	89%	90%	89%	89%	95%	> 99%	98%	90%	90%	89%	88%	85%	84%
	2008	87%	87%	86%	77%	85%	94%	87%	93%	87%	85%	79%	83%	79%	78%
Writing	2009	92%	93%	93%	92%	93%	93%	80%	98%	90%	95%	88%	91%	89%	89%
	2008	93%	94%	93%	92%	93%	94%	87%	> 99%	90%	95%	83%	91%	88%	88%
All Tests	2009	78%	79%	80%	77%	79%	87%	82%	93%	77%	83%	75%	75%	70%	68%
	2008	77%	76%	75%	69%	73%	87%	60%	90%	73%	77%	65%	69%	59%	61%
TAKS Met 2009 Standard															
Grade 4 (Spanish)															
Reading	2009	81%	87%	85%	*	85%	*	*	*	82%	88%	> 99%	85%	85%	85%
	2008	77%	81%	80%	*	80%	*	*	*	80%	80%	*	80%	80%	80%
Mathematics	2009	80%	87%	83%	*	83%	*	*	*	82%	85%	> 99%	83%	84%	83%
	2008	76%	79%	80%	*	80%	*	*	*	84%	75%	*	80%	80%	80%
Writing	2009	93%	95%	94%	*	94%	*	*	*	92%	97%	83%	94%	94%	94%
	2008	91%	94%	94%	*	94%	*	*	*	95%	94%	*	94%	94%	94%
All Tests	2009	73%	80%	78%	*	78%	*	*	*	75%	81%	88%	78%	78%	78%
	2008	69%	72%	74%	*	74%	*	*	*	76%	71%	*	74%	74%	74%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 District Performance

District Name: EL PASO ISD
District #: 071902

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	83%	80%	81%	78%	94%	64%	93%	77%	84%	83%	74%	42%	62%
	2008	88%	84%	81%	86%	79%	89%	> 99%	98%	78%	84%	61%	76%	40%	67%
Mathematics	2009	82%	81%	78%	68%	77%	89%	64%	91%	77%	79%	86%	74%	58%	61%
	2008	80%	78%	76%	67%	75%	85%	90%	93%	75%	77%	52%	72%	56%	60%
Writing	2009	94%	93%	91%	93%	89%	98%	86%	98%	87%	95%	80%	87%	68%	82%
	2008	93%	91%	88%	91%	87%	93%	95%	98%	84%	92%	81%	85%	59%	80%
All Tests	2009	76%	71%	69%	62%	66%	86%	57%	88%	65%	73%	69%	62%	31%	44%
	2008	74%	70%	66%	63%	64%	78%	90%	91%	62%	70%	47%	59%	28%	45%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	93%	90%	93%	89%	96%	> 99%	96%	89%	92%	88%	87%	59%	83%
	2008	95%	93%	90%	91%	89%	97%	91%	95%	90%	91%	74%	87%	51%	83%
Mathematics	2009	82%	81%	81%	79%	80%	89%	> 99%	92%	82%	81%	58%	77%	62%	67%
	2008	79%	74%	71%	70%	69%	85%	82%	97%	74%	69%	49%	66%	38%	54%
@ Science	2009	73%	68%	66%	72%	63%	86%	84%	94%	69%	64%	31%	59%	27%	45%
	2008	69%	60%	57%	51%	53%	79%	82%	79%	60%	53%	18%	47%	13%	36%
@ Soc Studies	2009	92%	90%	86%	90%	84%	97%	> 99%	> 99%	87%	86%	64%	82%	59%	76%
	2008	91%	87%	83%	85%	81%	94%	> 99%	98%	84%	82%	52%	78%	52%	73%
@ All Tests	2009	67%	62%	60%	65%	56%	80%	86%	91%	61%	59%	34%	52%	20%	35%
	2008	64%	53%	50%	44%	47%	73%	75%	76%	54%	47%	16%	41%	10%	28%
TAKS Met 2009 Standard Grade 9															
Reading	2009	91%	87%	85%	87%	83%	96%	87%	96%	84%	87%	55%	81%	51%	77%
	2008	87%	83%	82%	85%	79%	94%	> 99%	> 99%	78%	85%	61%	76%	41%	73%
Mathematics	2009	71%	66%	66%	59%	63%	85%	77%	95%	67%	65%	44%	59%	36%	50%
	2008	64%	57%	56%	48%	53%	76%	90%	90%	54%	57%	28%	47%	24%	37%
All Tests	2009	70%	63%	63%	58%	60%	84%	73%	93%	63%	63%	43%	56%	27%	47%
	2008	63%	55%	54%	48%	51%	75%	90%	90%	52%	56%	32%	45%	18%	36%

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TAKS Met 2009 Standard Grade 10															
Eng Lang Arts	2009	90%	88%	89%	84%	88%	94%	92%	96%	85%	92%	75%	85%	52%	81%
	2008	89%	86%	86%	88%	84%	94%	> 99%	95%	83%	88%	56%	81%	47%	78%
Mathematics	2009	69%	67%	74%	62%	72%	85%	83%	94%	73%	75%	43%	70%	50%	57%
	2008	66%	60%	61%	54%	58%	78%	71%	75%	63%	59%	28%	54%	30%	42%
@ Science	2009	67%	59%	64%	60%	59%	85%	92%	84%	67%	60%	25%	55%	21%	43%
	2008	65%	56%	58%	60%	54%	81%	71%	77%	63%	54%	24%	48%	15%	39%
@ Soc Studies	2009	91%	89%	91%	89%	90%	97%	92%	> 99%	91%	91%	66%	88%	67%	85%
	2008	89%	85%	87%	87%	85%	95%	> 99%	91%	87%	86%	50%	81%	53%	79%
@ All Tests	2009	57%	50%	56%	49%	52%	77%	85%	79%	57%	56%	24%	48%	15%	34%
	2008	55%	46%	48%	45%	44%	70%	65%	65%	51%	45%	17%	38%	12%	27%
TAKS Met 2009 Standard (TAKS(Accommodated) INCLUDED for All Subjects) ^ Grade 11															
Eng Lang Arts	2009	93%	89%	89%	89%	87%	96%	> 99%	96%	87%	90%	45%	83%	49%	83%
	2008	91%	86%	85%	83%	83%	93%	> 99%	94%	83%	87%	50%	78%	35%	77%
Mathematics	2009	82%	78%	78%	61%	77%	89%	> 99%	84%	79%	78%	31%	73%	51%	69%
	2008	80%	73%	75%	62%	73%	87%	> 99%	96%	75%	74%	31%	69%	44%	62%
Science	2009	86%	81%	80%	76%	78%	95%	94%	90%	82%	79%	46%	74%	42%	71%
	2008	81%	74%	74%	75%	71%	90%	> 99%	92%	79%	69%	31%	65%	31%	61%
Soc Studies	2009	97%	96%	96%	98%	95%	> 99%	> 99%	98%	97%	95%	80%	94%	80%	94%
	2008	95%	92%	93%	95%	92%	98%	> 99%	96%	95%	91%	73%	90%	65%	89%
All Tests	2009	76%	70%	69%	56%	66%	87%	94%	80%	69%	69%	18%	61%	25%	55%
	2008	72%	62%	63%	55%	59%	82%	> 99%	90%	65%	61%	20%	53%	13%	46%

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TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	89%	88%	89%	87%	96%	91%	96%	86%	90%	76%	84%	69%	80%
	2008	91%	88%	86%	88%	85%	95%	96%	96%	84%	88%	71%	82%	64%	78%
Mathematics	2009	82%	80%	81%	74%	79%	90%	89%	93%	81%	81%	69%	77%	70%	69%
	2008	80%	77%	76%	70%	74%	87%	87%	93%	76%	75%	60%	72%	62%	62%
Writing	2009	93%	93%	92%	93%	91%	95%	83%	98%	88%	95%	86%	90%	83%	86%
	2008	93%	92%	90%	92%	90%	93%	91%	99%	87%	94%	83%	88%	81%	85%
Science	2009	78%	73%	74%	74%	71%	90%	90%	90%	76%	72%	48%	68%	47%	58%
	2008	74%	66%	66%	65%	63%	85%	83%	84%	70%	62%	34%	58%	28%	47%
Soc Studies	2009	93%	92%	91%	92%	90%	98%	98%	99%	91%	91%	70%	87%	68%	85%
	2008	91%	88%	87%	89%	86%	96%	> 99%	96%	88%	86%	57%	82%	56%	80%
All Tests	2009	74%	70%	70%	67%	68%	86%	83%	88%	70%	71%	53%	65%	51%	54%
	2008	72%	66%	65%	60%	62%	81%	79%	87%	65%	65%	43%	58%	44%	47%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDE SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	95%	95%	95%	94%	99%	97%	98%	94%	96%	83%	93%	85%	91%
Mathematics	2009	89%	88%	87%	82%	86%	95%	92%	96%	87%	87%	75%	85%	77%	79%
Writing	2009	97%	96%	95%	97%	94%	99%	88%	99%	92%	97%	90%	93%	88%	90%
Science	2009	83%	79%	80%	79%	78%	93%	90%	95%	81%	79%	53%	75%	54%	67%
Soc Studies	2009	98%	98%	98%	98%	98%	> 99%	> 99%	99%	98%	98%	87%	97%	90%	96%
All Tests	2009	84%	81%	80%	77%	79%	92%	86%	94%	80%	81%	61%	76%	64%	68%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	28%	30%	27%	27%	47%	40%	51%	27%	33%	21%	23%	14%	15%
	2008	34%	27%	28%	25%	25%	47%	36%	48%	26%	30%	17%	20%	8%	13%
Mathematics	2009	31%	27%	29%	21%	27%	44%	34%	55%	30%	29%	25%	24%	20%	15%
	2008	28%	23%	24%	17%	22%	39%	30%	53%	25%	24%	17%	19%	15%	11%
Writing	2009	34%	29%	27%	28%	24%	42%	29%	52%	20%	34%	17%	20%	14%	14%
	2008	33%	27%	25%	25%	23%	38%	31%	51%	20%	30%	15%	18%	12%	12%
Science	2009	26%	18%	21%	20%	18%	38%	32%	39%	24%	18%	11%	16%	10%	9%
	2008	22%	15%	16%	11%	14%	30%	21%	40%	19%	13%	7%	11%	4%	4%
Soc Studies	2009	44%	34%	36%	36%	31%	63%	58%	63%	41%	32%	12%	26%	6%	18%
	2008	36%	24%	27%	27%	23%	49%	41%	54%	32%	23%	7%	18%	4%	13%
All Tests	2009	16%	11%	13%	9%	11%	25%	17%	31%	12%	13%	8%	9%	6%	5%
	2008	15%	10%	11%	8%	9%	22%	15%	29%	10%	11%	6%	7%	3%	3%

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TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	81%	79%	80%	78%	81%	*	91%	77%	81%	78%	78%	76%	78%
Mathematics	2009	69%	73%	73%	70%	73%	72%	*	86%	72%	74%	73%	73%	74%	73%
Writing	2009	72%	74%	72%	71%	70%	80%	*	*	71%	74%	72%	70%	67%	71%
Science	2009	51%	48%	50%	52%	49%	62%	*	43%	50%	50%	50%	49%	41%	49%
Soc Studies	2009	64%	55%	55%	69%	53%	63%	*	*	58%	51%	55%	53%	50%	55%
All Tests	2009	57%	57%	57%	58%	55%	67%	*	57%	56%	58%	57%	56%	52%	56%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	85%	84%	84%	83%	93%	89%	95%	82%	86%	55%	80%	64%	74%
	2008	86%	83%	82%	83%	80%	92%	94%	95%	79%	84%	48%	76%	55%	71%
Mathematics	2009	80%	78%	79%	72%	78%	89%	89%	92%	79%	80%	52%	76%	69%	67%
	2008	78%	74%	74%	67%	72%	85%	85%	91%	74%	74%	40%	70%	59%	60%
Writing	2009	92%	92%	91%	91%	90%	94%	80%	97%	87%	95%	72%	89%	82%	85%
	2008	91%	90%	89%	89%	88%	92%	89%	97%	85%	93%	60%	87%	79%	83%
Science	2009	78%	73%	74%	74%	71%	90%	90%	90%	76%	72%	48%	68%	47%	58%
	2008	74%	66%	66%	65%	63%	85%	83%	84%	70%	62%	34%	58%	28%	47%
Soc Studies	2009	93%	92%	91%	92%	90%	98%	98%	99%	91%	91%	70%	87%	68%	85%
	2008	91%	88%	87%	89%	86%	96%	> 99%	96%	88%	86%	57%	82%	56%	80%
All Tests	2009	72%	67%	68%	63%	66%	84%	80%	87%	67%	69%	38%	62%	48%	51%
	2008	69%	63%	62%	57%	59%	79%	78%	85%	61%	63%	28%	55%	39%	43%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	85%	84%	83%	82%	93%	89%	95%	82%	86%	66%	80%	65%	75%
Mathematics	2009	80%	78%	79%	72%	78%	88%	89%	92%	79%	80%	62%	76%	69%	68%
Writing	2009	91%	92%	90%	90%	90%	93%	80%	97%	87%	94%	72%	88%	81%	84%
Science	2009	76%	72%	73%	73%	70%	89%	91%	88%	75%	71%	49%	67%	46%	58%
Soc Studies	2009	92%	90%	90%	91%	88%	97%	98%	99%	90%	90%	63%	86%	66%	84%
All Tests	2009	71%	67%	67%	62%	65%	83%	80%	87%	67%	68%	43%	62%	48%	51%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	80%	75%	83%	75%	66%	60%	92%	76%	73%	75%	77%	85%	*

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Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.6%	96.8%	99.6%	96.2%	99.2%	99.4%	96.7%	96.7%	96.9%	98.9%	96.2%	88.6%	95.5%
By Test Version														
TAKS (1 or more)	90.8%	90.9%	90.1%	89.7%	89.8%	92.5%	94.6%	92.7%	88.1%	92.3%	21.5%	88.4%	78.3%	86.2%
Not on TAKS	7.7%	6.6%	6.7%	9.9%	6.5%	6.7%	4.8%	4.0%	8.6%	4.7%	77.4%	7.8%	10.3%	9.2%
TAKS(Acc) Only	2.3%	2.1%	1.9%	3.1%	1.7%	2.6%	1.8%	0.7%	2.4%	1.3%	22.0%	2.1%	1.9%	2.9%
TAKS-M Only	3.3%	2.9%	3.3%	4.6%	3.3%	2.8%	1.2%	1.9%	4.2%	2.2%	37.9%	4.0%	6.1%	5.2%
TAKS-Alt Only	0.8%	0.7%	0.7%	0.8%	0.8%	0.6%	0.6%	0.7%	0.9%	0.6%	8.7%	0.8%	1.3%	0.0%
Combination	1.3%	0.9%	0.8%	1.4%	0.7%	0.7%	1.2%	0.7%	1.0%	0.5%	8.8%	0.9%	1.0%	1.2%
By Acct Status														
Acct System	87.3%	87.9%	86.9%	83.7%	87.1%	87.8%	78.6%	88.5%	85.2%	89.0%	29.4%	86.9%	75.9%	84.7%
Non-Acct System	11.2%	9.6%	9.9%	16.0%	9.1%	11.4%	20.8%	8.2%	11.5%	8.0%	69.5%	9.3%	12.7%	10.7%
Mobile	4.7%	4.0%	4.0%	7.6%	3.4%	5.8%	17.3%	4.4%	4.0%	3.9%	1.7%	2.4%	3.0%	2.8%
Non-Acct Test	6.4%	5.6%	5.8%	8.3%	5.7%	5.5%	3.6%	3.8%	7.5%	4.1%	67.9%	6.9%	9.7%	8.0%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	2.4%	3.2%	0.4%	3.8%	0.8%	0.6%	3.3%	3.3%	3.1%	1.1%	3.8%	11.4%	4.5%
Absent	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.6%	0.2%	0.3%	0.2%	0.5%	0.3%	0.2%	0.4%
LEP Exempt	0.9%	1.7%	2.3%	0.0%	2.8%	0.4%	0.0%	2.1%	2.4%	2.3%	0.1%	2.8%	9.5%	3.3%
Other	0.4%	0.6%	0.6%	0.1%	0.7%	0.2%	0.0%	1.0%	0.7%	0.6%	0.4%	0.7%	1.7%	0.9%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	117,840	41,714	2,087	33,692	5,140	168	573	21,374	20,283	3,587	27,508	10,318	23,206
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	97.9%	96.9%	99.1%	96.5%	99.2%	99.3%	95.4%	96.9%	97.0%	98.3%	96.5%	89.4%	95.4%
By Program														
TAKS (1 or more)	90.9%	91.6%	90.9%	90.0%	90.7%	93.2%	94.6%	92.2%	89.1%	92.9%	30.0%	89.5%	79.7%	87.8%
Not on TAKS	7.5%	6.3%	6.0%	9.0%	5.8%	6.0%	4.7%	3.2%	7.8%	4.1%	68.3%	7.0%	9.7%	7.6%
TAKS(Acc)	2.7%	3.3%	2.5%	4.7%	2.2%	3.1%	2.0%	1.7%	3.3%	1.6%	28.0%	2.7%	3.0%	3.5%
TAKS-M Only	2.9%	1.8%	2.3%	3.1%	2.3%	2.0%	1.4%	0.8%	2.9%	1.6%	26.1%	2.8%	4.8%	3.2%
TAKS-Alt Only	0.7%	0.6%	0.6%	0.5%	0.6%	0.5%	1.4%	0.5%	0.7%	0.5%	7.0%	0.7%	0.6%	0.0%
Combination	1.2%	0.6%	0.6%	0.7%	0.7%	0.4%	0.0%	0.2%	0.8%	0.5%	7.2%	0.8%	1.2%	0.9%
By Acct Status														
Acct System	87.1%	88.7%	87.9%	83.7%	88.2%	88.6%	86.5%	86.6%	86.5%	89.5%	39.1%	87.4%	77.6%	86.2%
Non-Acct System	11.3%	9.2%	9.1%	15.4%	8.3%	10.6%	12.8%	8.8%	10.4%	7.5%	59.2%	9.1%	11.8%	9.1%
Mobile	5.1%	4.3%	4.1%	8.4%	3.4%	5.8%	8.8%	6.1%	4.0%	4.0%	2.3%	3.2%	3.2%	3.0%
Non-Acct Test	6.2%	4.9%	5.0%	7.0%	4.9%	4.7%	4.1%	2.7%	6.4%	3.5%	56.9%	6.0%	8.6%	6.2%
Not Tested	1.6%	2.1%	3.1%	0.9%	3.5%	0.8%	0.7%	4.6%	3.1%	3.0%	1.7%	3.5%	10.6%	4.6%
Absent	0.2%	0.2%	0.3%	0.4%	0.3%	0.2%	0.0%	0.2%	0.3%	0.3%	0.7%	0.3%	0.3%	0.5%
LEP Exempt	0.9%	1.2%	1.8%	0.1%	2.1%	0.1%	0.0%	3.0%	1.8%	1.7%	0.1%	2.2%	7.4%	2.8%
Other	0.5%	0.7%	1.0%	0.4%	1.1%	0.6%	0.7%	1.4%	1.0%	0.9%	0.9%	0.9%	2.9%	1.4%
Total Count	3,075,682	116,683	41,522	2,014	33,641	5,079	148	591	21,155	20,315	3,631	27,551	9,852	24,208
TAKS Exit-Level Cumulative Pass Rate														
Class of 2009	86%	82%	82%	78%	81%	90%	100%	89%	83%	81%	34%	77%	50%	74%
Class of 2008	86%	81%	81%	80%	79%	94%	87%	90%	82%	81%	36%	75%	38%	73%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 District Performance

District Name: EL PASO ISD
District #: 071902

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2009	49%	47%	44%	52%	43%	67%	*	29%	43%	45%	28%	41%	33%	43%
	2008	53%	51%	46%	44%	45%	56%	67%	63%	46%	46%	35%	43%	31%	45%
Mathematics	2009	37%	40%	40%	37%	40%	49%	63%	25%	39%	42%	30%	39%	34%	40%
	2008	36%	36%	35%	30%	34%	45%	50%	67%	36%	35%	31%	34%	28%	34%
Average TGI Growth															
Reading/ELA	2009	0.52	0.48	0.46	0.58	0.44	0.75	0.56	0.87	0.47	0.45	0.10	0.45	0.37	0.45
	2008	0.58	0.56	0.49	0.46	0.48	0.73	0.62	0.93	0.50	0.48	0.31	0.46	0.34	0.47
Mathematics	2009	0.38	0.43	0.48	0.48	0.48	0.57	0.62	0.42	0.46	0.50	0.26	0.47	0.44	0.47
	2008	0.34	0.39	0.40	0.31	0.39	0.48	0.25	0.98	0.40	0.39	0.41	0.38	0.43	0.38
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2009	10%	11%	12%	14%	13%	6%	13%	3%	13%	10%	17%	14%	16%	16%
	2008	12%	13%	17%	15%	19%	4%	< 1%	7%	18%	16%	20%	21%	25%	23%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2009	94%	93%	93%	93%	93%	98%	88%	98%	92%	95%	91%	91%	90%	91%
	2008	94%	93%	91%	94%	90%	98%	> 99%	96%	90%	93%	88%	89%	86%	88%
TAKS Failers Promoted by Grade Placement Committee															
	2008	65.2%	72.1%	66.4%	63.6%	65.0%	88.2%	-	*	66.7%	65.9%	81.2%	66.8%	65.4%	66.2%
	2007	53.6%	63.0%	61.6%	41.7%	62.1%	71.4%	-	*	66.7%	56.3%	83.3%	60.7%	61.1%	63.5%
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 4															
	2009	26%	33%	34%	*	34%	*	*	*	35%	33%	*	35%	35%	34%
	2008	14%	17%	17%	*	15%	40%	*	*	22%	12%	*	18%	14%	17%
Retained in Grade 3															
	2009	81%	83%	87%	*	87%	*	*	*	87%	87%	*	87%	84%	87%
	2008	80%	82%	82%	> 99%	80%	*	*	*	89%	78%	*	81%	80%	82%

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Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	16%	19%	18%	17%	20%	6%	6%	10%	20%	16%	18%	22%	36%	31%
2008	15%	19%	21%	19%	23%	8%	7%	6%	22%	20%	39%	26%	49%	40%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	91%	89%	90%	92%	89%	97%	> 99%	95%	89%	91%	89%	87%	76%	81%
2008	92%	90%	89%	90%	87%	97%	93%	95%	88%	90%	76%	86%	67%	77%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	86.9%	89.8%	100.0%	88.9%	100.0%	*	*	89.0%	90.7%	97.0%	90.9%	88.8%	89.9%
2007	78.0%	85.6%	84.5%	81.3%	85.5%	44.4%	-	*	88.4%	79.3%	92.3%	85.9%	85.0%	85.8%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2009	46%	43%	33%	50%	32%	40%	*	*	34%	32%	*	32%	22%	32%
2008	55%	55%	47%	55%	46%	*	*	*	45%	50%	*	46%	42%	47%
Retained in Grade 5														
2009	66%	60%	74%	*	74%	*	*	*	77%	69%	*	73%	64%	74%
2008	73%	70%	67%	*	65%	80%	*	*	65%	68%	*	64%	51%	66%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	14%	13%	18%	13%	8%	6%	7%	13%	13%	18%	16%	22%	23%
2008	15%	17%	16%	22%	18%	9%	< 1%	6%	16%	17%	21%	20%	36%	32%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	91%	93%	91%	93%	97%	> 99%	97%	94%	93%	87%	91%	87%	87%
2008	91%	89%	90%	85%	90%	95%	> 99%	95%	91%	90%	88%	89%	75%	80%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	85.9%	88.7%	100.0%	87.8%	90.9%	-	*	90.5%	86.9%	96.5%	89.4%	88.3%	88.3%
2007	77.5%	86.6%	82.3%	89.5%	81.9%	77.8%	-	-	84.0%	80.6%	85.7%	84.2%	80.0%	82.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2009	21%	25%	18%	18%	18%	22%	*	*	17%	18%	20%	17%	15%	17%
2008	22%	35%	26%	20%	27%	14%	*	*	25%	26%	*	26%	28%	24%
Retained in Grade 5														
2009	72%	81%	83%	*	82%	*	*	*	86%	81%	*	82%	82%	83%
2008	71%	67%	59%	*	63%	*	*	*	60%	58%	*	62%	58%	58%

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Academic Excellence Indicator System
2008-09 District Performance

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Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2009	6%	7%	10%	7%	11%	5%	< 1%	4%	11%	8%	12%	13%	41%	18%
2008	6%	8%	10%	9%	11%	3%	9%	6%	10%	10%	28%	14%	49%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	97%	96%	94%	97%	93%	99%	> 99%	96%	94%	95%	88%	92%	70%	89%
2008	97%	96%	94%	96%	93%	99%	> 99%	97%	94%	94%	78%	91%	64%	89%
TAKS Failers Promoted by Grade Placement Committee														
2008	88.5%	89.7%	94.5%	93.3%	94.3%	100.0%	-	-	94.5%	94.4%	98.9%	94.1%	94.1%	94.3%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2009	32%	31%	26%	17%	26%	*	*	*	23%	28%	9%	27%	21%	26%
Retained in Grade 8														
2009	59%	54%	43%	*	46%	*	*	*	38%	50%	*	43%	30%	46%
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2009	18%	19%	19%	21%	21%	11%	5%	8%	19%	20%	44%	24%	39%	34%
2008	21%	26%	29%	30%	32%	16%	18%	3%	27%	32%	52%	34%	63%	47%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	87%	86%	86%	82%	85%	93%	> 99%	94%	86%	86%	60%	83%	69%	75%
2008	86%	83%	79%	79%	77%	89%	91%	98%	82%	77%	59%	75%	47%	65%
TAKS Failers Promoted by Grade Placement Committee														
2008	90.5%	93.6%	96.5%	97.8%	96.2%	100.0%	-	*	96.1%	96.9%	98.6%	96.1%	94.1%	96.7%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2009	15%	13%	14%	14%	14%	26%	*	*	14%	14%	< 1%	14%	11%	14%
Retained in Grade 8														
2009	48%	48%	45%	*	43%	*	*	*	42%	50%	*	45%	25%	48%
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	71%	73%	73%	73%	90%	86%	94%	72%	75%	63%	72%	70%	71%
Attendance Rate														
2007-08	95.5%	95.6%	95.3%	95.8%	95.2%	95.4%	95.6%	97.0%	95.3%	95.4%	94.1%	95.2%	95.7%	94.7%
2006-07	95.5%	95.7%	95.2%	95.4%	95.2%	95.2%	95.4%	96.7%	95.1%	95.3%	93.8%	95.1%	95.6%	94.6%

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Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2007-08	0.3%	0.2%	0.1%	0.0%	0.1%	0.2%	0.0%	0.0%	0.1%	0.1%	0.5%	0.1%	0.3%	0.1%
2006-07	0.4%	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.3%	0.0%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2007-08	2.2%	2.9%	3.3%	2.7%	3.6%	1.5%	0.0%	0.5%	3.3%	3.2%	3.9%	2.8%	5.2%	4.1%
2006-07	2.7%	2.5%	2.5%	2.6%	2.7%	1.4%	1.1%	1.7%	2.8%	2.2%	3.6%	2.5%	3.9%	3.0%
Annual Dropout Rate (Gr 9-12)														
2007-08	3.2%	4.2%	4.8%	4.1%	5.3%	2.1%	0.0%	0.7%	4.9%	4.7%	5.7%	4.4%	8.0%	5.7%
2006-07	3.9%	3.7%	3.8%	4.1%	4.1%	2.1%	1.8%	2.7%	4.2%	3.3%	5.5%	4.0%	6.5%	4.4%
Completion/Student Status Rate (Gr 9-12)														
Class of 2008														
Graduated	79.1%	74.5%	72.3%	73.6%	69.2%	87.4%	81.3%	88.7%	69.5%	75.0%	43.6%	65.5%	30.3%	60.6%
Received GED	1.5%	1.3%	1.2%	2.1%	1.0%	2.0%	12.5%	0.0%	1.7%	0.7%	0.0%	1.0%	0.4%	1.6%
Continued HS	8.9%	12.9%	12.6%	9.8%	14.3%	5.1%	0.0%	4.8%	14.5%	10.8%	34.3%	15.8%	30.3%	18.4%
Dropped Out (4-yr)	10.5%	11.4%	13.9%	14.5%	15.5%	5.6%	6.3%	6.5%	14.3%	13.4%	22.1%	17.6%	38.9%	19.4%
Class of 2007														
Graduated	78.0%	72.0%	70.8%	70.2%	68.2%	82.3%	66.7%	82.2%	67.4%	74.3%	48.5%	66.7%	31.0%	56.8%
Received GED	2.0%	2.0%	2.9%	3.5%	2.7%	3.8%	16.7%	0.0%	3.5%	2.2%	2.3%	2.9%	2.4%	4.0%
Continued HS	8.7%	15.7%	15.1%	12.3%	17.2%	6.9%	0.0%	9.6%	17.2%	13.1%	35.8%	16.2%	37.2%	23.4%
Dropped Out (4-yr)	11.4%	10.3%	11.2%	14.0%	12.0%	7.0%	16.7%	8.2%	11.9%	10.4%	13.4%	14.2%	29.4%	15.8%
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2008	89.5%	88.6%	86.1%	85.5%	84.5%	94.4%	93.8%	93.5%	85.7%	86.6%	77.9%	82.4%	61.1%	80.6%
Class of 2007	88.6%	89.7%	88.8%	86.0%	88.0%	93.0%	83.3%	91.8%	88.1%	89.6%	86.6%	85.8%	70.6%	84.2%
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2008	88.0%	87.4%	84.9%	83.4%	83.5%	92.5%	81.3%	93.5%	84.0%	85.8%	77.9%	81.4%	60.7%	79.0%
Class of 2007	86.7%	87.7%	85.9%	82.5%	85.4%	89.2%	66.7%	91.8%	84.6%	87.4%	84.3%	82.9%	68.2%	80.3%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2007-08	23.1%	22.4%	19.0%	16.7%	16.5%	32.9%	30.2%	35.6%	17.3%	20.6%	3.0%	13.3%	2.9%	9.5%
2006-07	22.1%	20.9%	19.1%	17.0%	16.4%	33.0%	21.6%	41.8%	16.7%	21.6%	2.6%	13.1%	2.9%	9.2%
RHSP/DAP Graduates														
Class of 2008	81.4%	93.2%	92.3%	91.4%	91.9%	94.5%	85.7%	93.4%	90.3%	94.2%	25.7%	91.8%	79.3%	89.8%
Class of 2007	77.9%	91.1%	90.1%	81.7%	90.0%	91.8%	*	96.6%	88.1%	92.0%	19.2%	88.2%	72.9%	85.5%

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Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
AP/IB Results Tested														
	2008	20.9%	18.5%	19.5%	19.3%	16.6%	32.6%	21.1%	38.6%	16.7%	21.9%	n/a	n/a	n/a
	2007	20.0%	19.2%	18.5%	12.4%	15.9%	29.9%	33.3%	39.8%	16.4%	20.4%	n/a	n/a	n/a
Examinees >= Criterion														
	2008	50.1%	33.8%	39.7%	30.7%	34.1%	54.7%	*	56.8%	40.5%	39.1%	n/a	n/a	n/a
	2007	50.5%	33.1%	41.3%	34.2%	34.0%	58.3%	50.0%	56.9%	43.1%	39.9%	n/a	n/a	n/a
Scores >= Criterion														
	2008	46.0%	28.2%	36.4%	27.6%	31.9%	45.7%	66.7%	51.5%	39.7%	34.2%	n/a	n/a	n/a
	2007	46.8%	26.4%	36.6%	26.7%	29.5%	50.9%	55.6%	52.8%	38.7%	34.9%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))														
Eng Lang Arts	2009	63%	54%	54%	52%	50%	71%	80%	63%	49%	58%	8%	44%	7%
	2008	57%	48%	48%	44%	44%	69%	67%	67%	44%	52%	12%	37%	4%
Mathematics	2009	62%	55%	56%	39%	54%	71%	73%	73%	57%	55%	10%	49%	29%
	2008	56%	46%	47%	34%	44%	66%	60%	76%	49%	46%	11%	39%	14%
SAT/ACT Results Tested														
Class of 2008		65.0%	73.4%	64.9%	75.7%	59.3%	82.5%	61.5%	93.3%	61.7%	67.7%	n/a	n/a	n/a
Class of 2007		68.2%	77.3%	70.4%	75.0%	60.5%	75.1%	?	98.3%	65.5%	74.2%	n/a	n/a	n/a
At/Above Criterion														
Class of 2008		27.2%	10.2%	19.7%	12.3%	14.1%	37.7%	25.0%	42.9%	21.8%	17.9%	n/a	n/a	n/a
Class of 2007		27.0%	10.4%	18.3%	16.7%	13.2%	36.5%	0.0%	47.4%	21.7%	15.5%	n/a	n/a	n/a
Average SAT Score														
Class of 2008		987	854	931	883	899	1039	1024	1058	949	917	n/a	n/a	n/a
Class of 2007		992	868	937	891	927	1047	921	1075	957	922	n/a	n/a	n/a
Average ACT Score														
Class of 2008		20.5	18.7	20.5	17.9	19.2	23.7	*	25.4	20.9	20.1	n/a	n/a	n/a
Class of 2007		20.2	17.9	20.0	19.4	18.6	23.6	*	26.2	19.3	20.3	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2008		59%	49%	54%	46%	48%	79%	70%	72%	52%	56%	14%	40%	4%
Class of 2007		49%	35%	47%	37%	42%	65%	*	61%	42%	50%	6%	34%	1%
Mathematics														
Class of 2008		58%	46%	51%	40%	46%	69%	70%	81%	55%	46%	12%	41%	16%
Class of 2007		56%	44%	48%	32%	44%	65%	*	79%	53%	44%	4%	39%	12%
Both Subjects														
Class of 2008		44%	32%	38%	25%	32%	62%	60%	66%	39%	36%	5%	25%	3%
Class of 2007		37%	24%	33%	20%	28%	52%	*	59%	33%	33%	< 1%	21%	< 1%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	62,071	100.0%	4,728,204	100.0%
Students By Grade: Early Childhood Education	19	0.0%	12,356	0.3%
Pre-Kindergarten	2,555	4.1%	199,371	4.2%
Kindergarten	4,312	6.9%	361,929	7.7%
Grade 1	4,927	7.9%	379,066	8.0%
Grade 2	4,569	7.4%	371,402	7.9%
Grade 3	4,627	7.5%	368,131	7.8%
Grade 4	4,432	7.1%	355,435	7.5%
Grade 5	4,552	7.3%	352,252	7.5%
Grade 6	4,462	7.2%	345,576	7.3%
Grade 7	4,667	7.5%	342,912	7.3%
Grade 8	4,540	7.3%	343,389	7.3%
Grade 9	6,296	10.1%	387,777	8.2%
Grade 10	4,214	6.8%	331,936	7.0%
Grade 11	4,266	6.9%	302,959	6.4%
Grade 12	3,633	5.9%	273,713	5.8%
Ethnic Distribution: African American	3,063	4.9%	669,371	14.2%
Hispanic	50,304	81.0%	2,264,367	47.9%
White	7,610	12.3%	1,608,515	34.0%
Native American	218	0.4%	16,649	0.4%
Asian/Pacific Islander	876	1.4%	169,302	3.6%
Economically Disadvantaged	42,532	68.5%	2,681,474	56.7%
Limited English Proficient (LEP)	18,485	29.8%	799,801	16.9%
Students w/Disciplinary Placements (2007-08)	2,092	3.1%	103,727	2.1%
At-Risk	37,135	59.8%	2,285,954	48.3%
Graduates (Class of 2008):				
Total Graduates	3,481	100.0%	252,121	100.0%
By Ethnicity (incl. Special Ed.):				
African American	152	4.4%	33,873	13.4%
Hispanic	2,692	77.3%	94,571	37.5%
White	562	16.1%	112,983	44.8%
Native American	14	0.4%	944	0.4%
Asian/Pacific Islander	61	1.8%	9,750	3.9%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	267	7.7%	46,999	18.6%
Recommended H.S. Pgm./DAP	3,214	92.3%	205,122	81.4%
Special Education Graduates	210	6.0%	26,091	10.3%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.6%	2.6%	7.0%	11.7%
Grade 1	9.1%	5.5%	13.5%	10.5%
Grade 2	2.8%	3.2%	4.3%	4.7%
Grade 3	3.5%	2.5%	4.0%	3.0%
Grade 4	0.9%	1.3%	0.9%	1.3%
Grade 5	1.6%	1.9%	2.0%	2.4%
Grade 6	0.9%	0.9%	0.5%	1.6%
Grade 7	1.5%	1.4%	2.9%	2.2%
Grade 8	1.3%	1.7%	0.8%	3.3%

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	275	0.4%	7,343	0.1%
Underreported Students	82	0.3%	12,668	0.6%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	-	19.0
Grade 1	-	19.0
Grade 2	17.5	19.3
Grade 3	18.4	19.3
Grade 4	21.5	19.7
Grade 5	29.2	22.1
Grade 6	21.6	21.5
Mixed Grades	10.0	21.8
Secondary: English/Language Arts	20.9	19.8
Foreign Languages	22.2	21.1
Mathematics	21.4	19.6
Science	21.4	20.5
Social Studies	23.0	21.7

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	8,677.5	100.0%	646,815.1	100.0%
Professional Staff:	5,762.7	66.4%	407,135.1	62.9%
Teachers	4,392.4	50.6%	327,662.9	50.7%
Professional Support	1,132.7	13.1%	54,475.5	8.4%
Campus Administration (School Leadership)	213.8	2.5%	18,324.9	2.8%
Central Administration	23.9	0.3%	6,671.7	1.0%
Educational Aides:	509.5	5.9%	62,459.5	9.7%
Auxiliary Staff:	2,405.3	27.7%	177,220.5	27.4%
Total Minority Staff:	6,128.1	70.6%	283,075.3	43.8%
Teachers by Ethnicity and Sex:				
African American	106.0	2.4%	31,745.6	9.7%
Hispanic	2,574.8	58.6%	72,451.6	22.1%
White	1,670.5	38.0%	218,477.4	66.7%
Native American	4.0	0.1%	860.1	0.3%
Asian/Pacific Islander	37.0	0.8%	4,128.3	1.3%
Males	1,350.5	30.7%	74,947.7	22.9%
Females	3,041.9	69.3%	252,715.2	77.1%
Teachers by Highest Degree Held:				
No Degree	43.5	1.0%	2,773.0	0.8%
Bachelors	3,376.0	76.9%	254,661.6	77.7%
Masters	958.9	21.8%	68,433.3	20.9%
Doctorate	13.9	0.3%	1,795.0	0.5%
Teachers by Years of Experience:				
Beginning Teachers	140.9	3.2%	23,779.1	7.3%
1-5 Years Experience	1,335.4	30.4%	99,863.0	30.5%
6-10 Years Experience	900.7	20.5%	65,434.1	20.0%
11-20 Years Experience	1,094.6	24.9%	77,622.5	23.7%
Over 20 Years Experience	920.8	21.0%	60,964.2	18.6%
Number of Students per Teacher:	14.1	n/a	14.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.9 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:	9.9 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$41,315	\$40,372
1-5 Years Experience	\$43,658	\$42,463
6-10 Years Experience	\$45,494	\$45,035
11-20 Years Experience	\$48,954	\$49,083
Over 20 Years Experience	\$58,183	\$57,325
Average Actual Salaries (regular duties only):		
Teachers	\$48,324	\$47,159
Professional Support	\$57,159	\$55,819
Campus Administration (School Leadership)	\$75,402	\$68,891
Central Administration	\$98,506	\$85,305
Turnover Rate for Teachers:	8.6%	14.7%
Instructional Staff Percent***:	63.9%	63.9%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	12.0	1,294.2
Educational Aides	1.0	228.1
Auxiliary Staff	1.0	670.7
Contracted Instructional Staff:	0.0	2,034.5

TAX INFORMATION (CALENDAR YEAR 2008)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.052
Interest and Sinking Fund #	n/a	\$0.195	n/a	\$0.157

Total Rate (sum of above)	n/a	\$1.235	n/a	\$1.209
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$14,198,410,873	n/a	\$1,679,467,429,033	n/a
Value Per Pupil @@	\$228,745	n/a	\$363,600	n/a
Value by Category				
Business	\$5,747,152,869	33.3%	\$639,448,221,965	33.6%
Residential	\$11,235,435,766	65.1%	\$1,013,878,237,447	53.3%
Land	\$181,725,424	1.1%	\$119,006,587,048	6.3%
Oil and Gas	\$500	0.0%	\$121,117,948,450	6.4%
Other	\$86,102,750	0.5%	\$10,519,720,405	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2007-08 audited)	\$49,753,165	n/a	\$7,066,606,345	n/a
Percent of Total Budgeted Expenditures (2008-09)	n/a	10.8%	n/a	18.8%

ACTUAL REVENUE INFORMATION (2007-08)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$438,540,373	100.0%	\$7,092	\$584,620,471	100.0%	\$9,454	\$45,294,860,186	100.0%	\$9,739
Local Tax	\$140,052,006	31.9%	\$2,265	\$161,883,570	27.7%	\$2,618	\$17,930,957,304	39.6%	\$3,855
Other Local & Intermediate	\$7,945,920	1.8%	\$128	\$20,405,476	3.5%	\$330	\$2,762,287,931	6.1%	\$594
State	\$284,855,715	65.0%	\$4,606	\$313,083,294	53.6%	\$5,063	\$20,309,900,694	44.8%	\$4,367
Federal	\$5,686,732	1.3%	\$92	\$89,248,131	15.3%	\$1,443	\$4,291,714,257	9.5%	\$923
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,139,480,329	n/a	\$245

ACTUAL EXPENDITURE INFORMATION (2007-08)

By Object:									
Total Expenditures	\$450,102,194	100.0%	\$7,279	\$613,685,982	100.0%	\$9,924	\$51,273,532,249	100.0%	\$11,024
Payroll Costs	\$387,701,417	86.1%	\$6,270	\$452,521,328	73.7%	\$7,318	\$31,013,675,795	60.5%	\$6,668
Other Operating Costs	\$49,789,643	11.1%	\$805	\$88,290,760	14.4%	\$1,428	\$8,348,454,795	16.3%	\$1,795
Debt Service	\$950,171	0.2%	\$15	\$39,118,412	6.4%	\$633	\$4,354,710,385	8.5%	\$936
Capital Outlay	\$11,660,963	2.6%	\$189	\$33,755,482	5.5%	\$546	\$7,556,691,274	14.7%	\$1,625

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$437,095,863	100.0%	\$7,068	\$538,125,742	100.0%	\$8,702	\$38,800,772,656	100.0%	\$8,342
Instruction (11,95)	\$270,414,610	61.9%	\$4,373	\$315,013,336	58.5%	\$5,094	\$22,412,730,229	57.8%	\$4,819
Instructional-Related Services (12,13)	\$16,098,143	3.7%	\$260	\$35,182,117	6.5%	\$569	\$1,362,093,753	3.5%	\$293
Instructional Leadership (21)	\$3,703,873	0.8%	\$60	\$4,971,414	0.9%	\$80	\$580,207,436	1.5%	\$125
School Leadership (23)	\$31,770,832	7.3%	\$514	\$33,314,443	6.2%	\$539	\$2,169,614,250	5.6%	\$466
Support Services-Student (31,32,33)	\$25,982,356	5.9%	\$420	\$32,194,135	6.0%	\$521	\$1,856,553,573	4.8%	\$399
Student Transportation (34)	\$11,930,174	2.7%	\$193	\$12,523,105	2.3%	\$203	\$1,119,008,142	2.9%	\$241
Food Services (35)	\$16,543	0.0%	\$0	\$26,010,806	4.8%	\$421	\$2,028,802,850	5.2%	\$436
Cocurricular Activities (36)	\$10,866,295	2.5%	\$176	\$10,879,120	2.0%	\$176	\$1,009,690,375	2.6%	\$217
Central Administration (41,92)	\$12,768,670	2.9%	\$206	\$12,768,670	2.4%	\$206	\$1,262,251,460	3.3%	\$271
Plant Maintenance and Operations (51)	\$44,739,958	10.2%	\$723	\$45,843,643	8.5%	\$741	\$4,187,268,340	10.8%	\$900
Security and Monitoring Services (52)	\$4,258,773	1.0%	\$69	\$4,837,374	0.9%	\$78	\$293,809,180	0.8%	\$63
Data Processing Services (53)	\$4,545,636	1.0%	\$74	\$4,587,579	0.9%	\$74	\$518,743,068	1.3%	\$112
Community Services (61)	\$302,129	n/a	\$5	\$1,156,397	n/a	\$19	\$196,446,415	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,139,480,329	n/a	\$245
Instructional Expenditure Ratio*** (11,12,13,31)		68.8%						64.4%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2007-08)									
By Program:									
Total Operating Expenditures	\$359,816,513	100.0%	\$5,819	\$433,752,967	100.0%	\$7,014	\$29,122,857,968	100.0%	\$6,262
Bilingual/ESL Education (25)	\$14,324,428	4.0%	\$232	\$16,501,306	3.8%	\$267	\$1,234,002,476	4.2%	\$265
Career & Technical Education (22)	\$13,410,063	3.7%	\$217	\$14,227,447	3.3%	\$230	\$959,193,633	3.3%	\$206
Accelerated Education (24,30)	\$25,317,835	7.0%	\$409	\$75,003,747	17.3%	\$1,213	\$3,402,326,008	11.7%	\$732
Gifted & Talented Education (21)	\$6,309,470	1.8%	\$102	\$7,014,073	1.6%	\$113	\$416,924,270	1.4%	\$90
Regular Education (11)	\$241,635,846	67.2%	\$3,907	\$247,044,101	57.0%	\$3,995	\$17,459,661,507	60.0%	\$3,754
Special Education (23)	\$46,926,833	13.0%	\$759	\$61,884,860	14.3%	\$1,001	\$4,625,650,805	15.9%	\$995
Athletics/Related Activities (91)	\$7,762,623	2.2%	\$126	\$7,762,623	1.8%	\$126	\$700,538,480	2.4%	\$151
Other (26,28,29)	\$4,129,415	1.1%	\$67	\$4,314,810	1.0%	\$70	\$324,560,789	1.1%	\$70

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	14,107	22.7%	757,146	16.0%
Career & Technical Education	14,465	23.3%	1,011,507	21.4%
Gifted & Talented Education	5,909	9.5%	355,801	7.5%
Special Education	5,201	8.4%	444,026	9.4%
Teachers by Program (population served):				
Bilingual/ESL Education	424.5	9.7%	24,508.0	7.5%
Career & Technical Education	157.3	3.6%	12,776.4	3.9%
Compensatory Education	5.8	0.1%	11,885.9	3.6%
Gifted & Talented Education	77.1	1.8%	6,514.8	2.0%
Regular Education	3,360.9	76.5%	230,600.5	70.4%
Special Education	333.3	7.6%	31,805.5	9.7%
Other	33.5	0.8%	9,571.8	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Includes TAKS(Accommodated).
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.157 includes 229 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
 Among districts with I & S tax rates, the state average is \$0.203.
 '@@' Not Used for School Funding calculations.
 '****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: EL PASO ISD

2008-09 District Performance Report

District #: 071902

For Current Year LEP Students

Indicator:	State	Region 19	District	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)														
Reading/ELA	2009	91%	89%	88%	82%	82%	*	95%	*	49%	51%	47%	73%	69%
Mathematics	2009	82%	80%	81%	83%	83%	*	90%	*	52%	47%	56%	71%	70%
Writing	2009	93%	93%	92%	89%	89%	*	*	*	63%	*	63%	88%	83%
Science	2009	78%	73%	74%	62%	62%	*	*	*	30%	36%	22%	49%	47%
Soc Studies	2009	93%	92%	91%	*	*	*	*	*	67%	77%	51%	71%	68%
All Tests	2009	74%	70%	70%	68%	68%	*	85%	*	26%	25%	27%	53%	51%

Student Success Initiative

Grade 3 Reading (English and Spanish)

Students Requiring Accelerated Instruction

2009	10%	11%	12%	17%	17%	*	5%	*	< 1%	< 1%	*	13%	16%
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TAKS Cumulative Met Standard (First and Second Administrations)

2009	94%	93%	93%	89%	89%	*	95%	*	> 99%	> 99%	*	92%	90%
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Grade 5 Reading (English and Spanish)

Students Requiring Accelerated Instruction

2009	16%	19%	18%	38%	38%	*	*	*	*	*	*	32%	36%
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TAKS Cumulative Met Standard (First and Second Administrations)

2009	91%	89%	90%	74%	74%	*	*	*	*	*	*	83%	76%
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Grade 5 Mathematics (English and Spanish)

Students Requiring Accelerated Instruction

2009	15%	14%	13%	23%	23%	*	*	*	*	*	*	19%	22%
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TAKS Cumulative Met Standard (First and Second Administrations)

2009	92%	91%	93%	86%	86%	*	*	*	*	*	*	89%	87%
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Grade 8 Reading

Students Requiring Accelerated Instruction

2009	6%	7%	10%	*	*	*	*	*	48%	13%	48%	29%	41%
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TAKS Cumulative Met Standard (First and Second Administrations)

2009	97%	96%	94%	*	*	*	*	*	64%	88%	63%	82%	70%
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Grade 8 Mathematics

Students Requiring Accelerated Instruction

2009	18%	19%	19%	*	*	*	*	*	43%	32%	44%	32%	39%
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TAKS Cumulative Met Standard (First and Second Administrations)

2009	87%	86%	86%	*	*	*	*	*	62%	88%	62%	80%	69%
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Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

2008-09 District Performance Report

For Current Year LEP Students

District Name: EL PASO ISD

District #: 071902

Indicator:	State	Region 19	District	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	47%	44%	34%	34%	*	*	*	29%	37%	25%	39%	33%
Mathematics	2009	37%	40%	40%	45%	45%	*	*	*	29%	34%	26%	34%	34%