



American Recovery and Reinvestment Act (ARRA) of 2009

Public Meeting



- Board Goals
- ARRA/Stimulus Goals
- Guiding Principles



ARRA Funded Programs

- Title I, Part A
- Title I, Part D
- Title II, Part D
- Texas Homeless Education
- 2009 Equipment Assistance Grant
- Special Education, IDEA B



EPISD Academic Initiatives/Stimulus Goals

- Technology
- Science
- Reading labs (Imagination Station, Read 180)
- Writing Institute
- College Readiness
- GO Centers
- On-line testing
- Dual Credit options
- Higher Education connectivity
- Continued Implementation of District Initiatives



Title I, Part A (Stimulus)

Purpose: Improving Basic Programs Operated by EPISD.

The programs must provide supplemental resources to help schools with high concentrations of students from low-income families provide high-quality education that will enable all children to meet the State student performance standards.

Funds must follow all statutes, rules, regulations, and guidance of the Title I, Part A programs authorized under ESEA

Total Planning Amount: \$27,009,713



Title I, Part A (Stimulus) Budgets

Indirect Costs: \$ 412,245

Campus Based Initiatives

Per Pupil Allocation:	\$2,011,800
Technology:	\$6,614,037
College Readiness:	\$3,000,000
Early College High School:	\$1,296,916
Required Support for AYP Campuses:	\$1,632,000
Read 180 (Middle Schools):	\$913,000
TOTAL:	\$15,467,753



Technology Stimulus Allocation Summary

Major Technology Purchases:

Science Labs:	\$1,542,389
Desktop Computers:	\$942,403
Netbooks/Laptops:	\$1,058,450
Cabling & Hardware:	\$475,100
Projectors, Smartboards, Cameras & Screens:	\$419,089
Software:	\$283,418
Student Self-Attendance Initiative:	\$122,900
Support and Future Needs:	\$1,770,288
Total:	\$6,614,037



College Readiness - \$3,000,000

1. Build College and Career Ready Culture	\$10,000
2. Establish Postsecondary Access	\$250,000
3. Examine and Apply College Readiness Data	\$40,000
4. Develop Strong College and Career Readiness Curriculum	\$1,800,000
5. Restructure Schools	\$900,000



Title I, Part A (Stimulus) Budgets

Curriculum & Instruction

37 Early Literacy Coaches (2 years):	\$3,200,000
C & I Staff Development:	\$2,329,391
8 Science Coaches (2 years):	\$800,000
Science Supply Increase:	\$191,069



Title I, Part A (Stimulus) Budgets

Curriculum & Instruction

Writing Institute:	\$350,000
Gifted & Talented:	\$500,000
DRA Program:	\$500,000
Plato/Credit Recovery Teachers:	\$264,000
TOTAL:	\$8,134,460



Title I, Part A (Stimulus) – Curriculum & Instruction

The EPISD Writing Institute Training

Teachers Comments

“Enjoyed the four days very much.”

“Awesome workshop!”

“The activities and discussions were fabulous – love these in-services where we learn by reading, modeling and creating.”

“Very dynamic and insightful.”

“I love it when I have to experience what the students are expected to complete.”

“Very relevant material delivered in a positive and upbeat manner that makes you eager to implement what you learned.”

“Thank you for getting this workshop together. It is so valuable!”



Title I, Part A (Stimulus) – Curriculum & Instruction

Model Classrooms for Teaching Reading

- Classroom makeovers to one classroom at each Title I elementary campus to create a model environment for teaching reading (52 classroom makeovers).
- Made-over classrooms will become professional development lab environments for modeling small group instruction, differentiation and reading skill development.



Title I, Part A (Stimulus) – Curriculum & Instruction

Social Studies

- Title 1 campuses are being provided supplementary materials to enrich the social studies curriculum.
- Teachers from Title I campuses will attend social studies conferences and provide professional development through campus PLCs and District professional development sessions.



Title I, Part A (Stimulus) – Curriculum & Instruction

Science

- EPISD Standards-based Curriculum (III-Tier Model)
 - Focus Tier II and III (K-12)
 - Incorporating Technology through Hands-on Science
- El Paso Data Mining Process
 - Data Driven Decisions through formative assessments within Tier-III Model
- Professional Learning Communities (PLC)
 - District PLCs to triangulate curriculum, data and instruction
 - District Science Coaches (K-12)



Title I, Part A (Stimulus) – Curriculum & Instruction

Math

- EPISD Standards-based Curriculum (III-Tier Model)
 - Focus Tier II and III (6-12) and continue (K-5)
 - Implement Tier II and III math resources
- El Paso Data Mining Process
 - Data-Driven Decisions through formative assessments within a Tier- III Model
- Professional Learning Communities (PLC)
 - District PLCs to triangulate curriculum, data and instruction for math campus coaches



Title I, Part A (Stimulus) Budgets

Other Initiatives for Campus Support

External Funding:	\$200,000
Parental Involvement:	\$459,166
Summer School:	\$2,150,000
Private Non-Profit Schools:	\$186,089
TOTAL:	\$2,995,255



Title I, Part D (Stimulus) Budget – Delta Academy

Purpose:

- Improve educational services for neglected & delinquent youth
- Provide Transition services
- Provide Dropout Prevention Programs

Indirect Costs:	\$2,251
Total Campus Allocation (Fine Arts, Technology, Parental Involvement):	\$140,000
Collaboration with EP Sheriff's Office:	\$9,636
Total:	\$151,887



Title II, Part D (Stimulus)

Enhancing Education through Technology

Purpose: To improve student academic achievement through the use of technology in elementary and secondary schools. It is designed to assist every student in becoming technologically literate by the end of eight grade and to encourage the effective integration of technology resources and systems with professional development and curriculum development to promote research-based instructional methods that can be widely replicated.



Title II, Part D (Stimulus) Budget

Indirect Costs	\$12,566
Professional Development Studio	\$400,000
Technology Training	\$224,700
PNP Schools	\$46,360
CMS Manager	\$160,000
TOTAL	\$831,060



Texas Homeless Education Funds

McKinney-Vento Stimulus Funds (TXHEARRA)

Purpose: Funds are for the purpose of developing and implementing educational and related services for school-age children who are experiencing homelessness.

Indirect Costs	\$1,591
Salaries	\$89,468
Tutors	\$13,178
Required Training	\$2,000
TOTAL	\$106,237



2009 Equipment Assistance Grant

Purpose: Utilize funding to replace old, worn-out equipment and make sure our children are receiving healthy meals. These funds will improve the nutritional offerings in schools.

Awarded funding for equipment at Beall, Burleson, Douglass, Henderson and Guillen

Total Awarded Amount: \$70,645



Special Education ARRA Funds

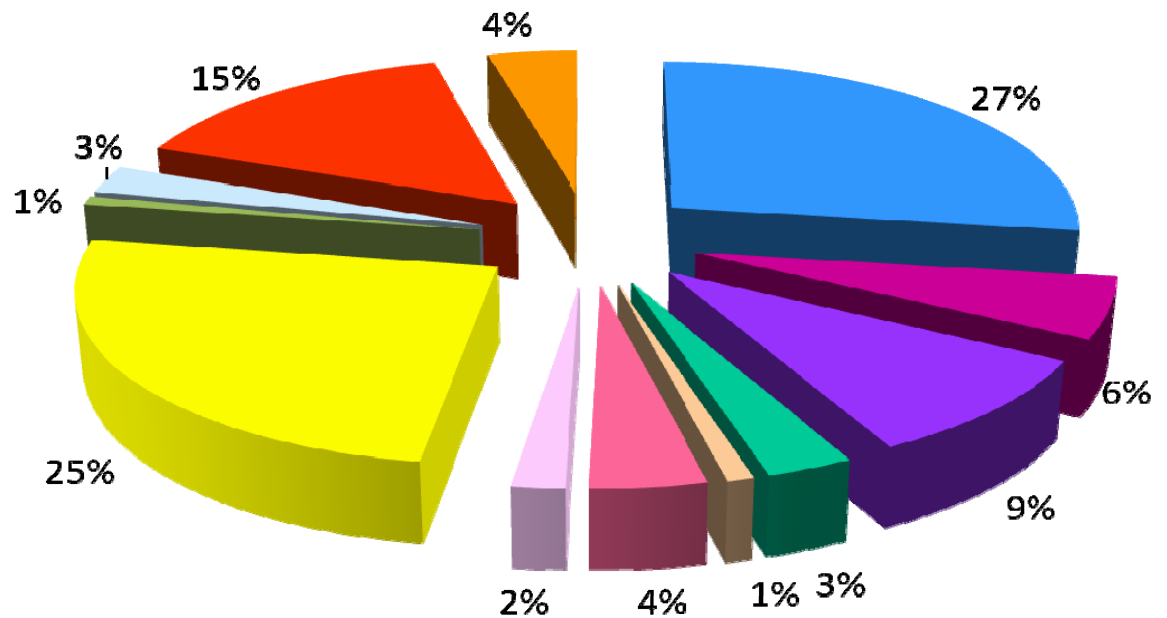
Purpose: To ensure that children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living.

Total Planning Amount: \$13,118,733



ARRA Funds for IDEA-B~ \$13 Million

- 27% - School Buses
- 6% - Transition
- 9% - Assistive Technology
- 3% - Staff Development
- 1% - Homebound/Hospital
- 4% - RDSPD
- 2% - Campus Technology
- 25% - Personnel
- 1% - Visually Impaired
- 3% - Pre-School Program
- 15% - Early Intervening
- 4% - Autism Education





Public Comment