

2007-08 Academic Excellence Indicator System

District Name: EL PASO ISD

Campus Name: ALTA VISTA EL

Campus #: 071902102

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 416
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: ALTA VISTA EL
Campus #: 071902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	84%	83%	87%	*	87%	*	*	*	83%	93%	*	88%	86%
	2007	89%	86%	87%	93%	*	93%	*	*	*	94%	93%	*	93%	89%
Mathematics	2008	85%	82%	85%	81%	*	81%	*	*	*	79%	83%	*	83%	79%
	2007	82%	75%	84%	78%	*	78%	*	*	*	75%	82%	*	79%	69%
All Tests	2008	80%	75%	74%	79%	*	79%	*	*	*	79%	79%	*	81%	79%
	2007	78%	71%	75%	76%	*	76%	*	*	*	75%	77%	*	77%	69%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	74%	82%	55%	*	55%	*	*	*	50%	60%	*	55%	55%
	2007	81%	74%	83%	73%	*	73%	*	*	*	59%	> 99%	*	76%	73%
Mathematics	2008	78%	66%	89%	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	61%	75%	33%	*	33%	*	*	*	40%	*	*	33%	33%
All Tests	2008	73%	65%	74%	55%	*	55%	*	*	*	50%	60%	*	55%	55%
	2007	68%	61%	73%	65%	*	65%	*	*	*	53%	89%	*	68%	65%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	82%	78%	72%	*	72%	*	*	*	74%	69%	*	71%	55%
	2007	84%	82%	77%	90%	*	90%	*	*	*	75%	96%	*	90%	> 99%
Mathematics	2008	87%	86%	86%	80%	*	80%	*	*	*	86%	69%	*	79%	90%
	2007	86%	84%	89%	94%	*	94%	*	*	*	88%	96%	*	93%	> 99%
Writing	2008	93%	93%	94%	91%	*	91%	*	*	*	84%	> 99%	*	90%	86%
	2007	91%	90%	94%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2008	77%	75%	70%	61%	*	61%	*	*	*	57%	69%	*	60%	45%
	2007	75%	72%	73%	84%	*	84%	*	*	*	63%	91%	*	83%	> 99%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	80%	77%	68%	*	68%	*	*	*	69%	67%	*	71%	68%
	2007	77%	76%	80%	74%	*	74%	*	*	*	71%	80%	*	74%	74%
Mathematics	2008	76%	80%	67%	74%	*	74%	*	*	*	82%	50%	*	77%	74%
	2007	73%	68%	73%	83%	*	83%	*	*	*	85%	80%	*	83%	83%
Writing	2008	91%	94%	90%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	90%	90%	> 99%	84%	*	84%	*	*	*	79%	> 99%	*	84%	84%
All Tests	2008	69%	74%	57%	66%	*	66%	*	*	*	67%	63%	*	68%	66%
	2007	66%	64%	60%	74%	*	74%	*	*	*	71%	80%	*	74%	74%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 416
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: ALTA VISTA EL
Campus #: 071902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	80%	78%	71%	*	71%	*	*	*	54%	82%	*	70%	43%
	2007	83%	78%	76%	76%	*	76%	*	*	*	83%	67%	*	78%	71%
Mathematics	2008	86%	85%	83%	80%	*	80%	*	*	*	72%	86%	*	82%	85%
	2007	86%	82%	85%	72%	*	72%	*	*	*	73%	71%	*	73%	59%
@ Science	2008	82%	76%	79%	62%	*	62%	*	*	*	47%	73%	*	60%	40%
	2007	74%	69%	73%	36%	*	36%	*	*	*	44%	24%	*	35%	21%
@ All Tests	2008	72%	66%	66%	54%	*	54%	*	*	*	39%	65%	*	54%	38%
	2007	66%	60%	61%	35%	*	35%	*	*	*	46%	20%	*	34%	21%
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	72%	77%	65%	*	65%	*	*	*	71%	*	*	63%	65%
	2007	79%	80%	83%	75%	*	75%	*	*	*	75%	75%	*	75%	75%
Mathematics	2008	50%	47%	50%	18%	*	18%	*	*	*	22%	*	*	11%	20%
	2007	50%	49%	67%	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	41%	33%	29%	*	29%	*	*	*	33%	*	*	25%	31%
	2007	35%	34%	50%	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	52%	50%	45%	*	45%	*	*	*	47%	*	*	44%	47%
	2007	44%	48%	50%	69%	*	69%	*	*	*	75%	63%	*	69%	69%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	86%	77%	*	77%	*	*	*	74%	81%	*	76%	71%
	2007	88%	83%	86%	85%	*	85%	*	*	*	83%	87%	*	85%	83%
Mathematics	2008	80%	76%	86%	76%	*	76%	*	*	*	74%	78%	*	77%	73%
	2007	77%	69%	86%	82%	*	82%	*	*	*	80%	84%	*	82%	72%
Writing	2008	93%	90%	93%	95%	*	95%	*	*	*	93%	> 99%	*	95%	97%
	2007	92%	89%	94%	94%	*	94%	*	*	*	86%	> 99%	*	94%	88%
Science	2008	74%	66%	79%	53%	*	53%	*	*	*	41%	67%	*	51%	35%
	2007	66%	58%	72%	36%	*	36%	*	*	*	44%	24%	*	35%	21%
All Tests	2008	72%	65%	73%	62%	*	62%	*	*	*	57%	69%	*	63%	57%
	2007	67%	58%	72%	64%	*	64%	*	*	*	63%	65%	*	64%	62%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	77%	*	77%	*	*	*	74%	81%	*	76%	71%
Mathematics	2008	78%	74%	83%	76%	*	76%	*	*	*	74%	78%	*	77%	73%
Writing	2008	91%	89%	92%	95%	*	95%	*	*	*	93%	> 99%	*	95%	97%
Science	2008	74%	66%	79%	53%	*	53%	*	*	*	41%	67%	*	51%	35%
All Tests	2008	70%	63%	71%	62%	*	62%	*	*	*	57%	69%	*	63%	57%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	28%	21%	17%	*	17%	*	*	*	12%	23%	*	16%	10%
	2007	30%	25%	22%	23%	*	23%	*	*	*	14%	34%	*	22%	15%
Mathematics	2008	28%	24%	28%	27%	*	27%	*	*	*	22%	34%	*	26%	21%
	2007	25%	19%	28%	30%	*	30%	*	*	*	30%	30%	*	29%	21%
Writing	2008	33%	25%	22%	33%	*	33%	*	*	*	30%	38%	*	32%	31%
	2007	30%	24%	23%	38%	*	38%	*	*	*	23%	50%	*	38%	33%
Science	2008	22%	16%	31%	20%	*	20%	*	*	*	15%	25%	*	19%	4%
	2007	13%	10%	26%	3%	*	3%	*	*	*	3%	4%	*	4%	4%
All Tests	2008	15%	11%	10%	9%	*	9%	*	*	*	4%	15%	*	8%	7%
	2007	12%	8%	10%	12%	*	12%	*	*	*	5%	19%	*	11%	8%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 416
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District Name: EL PASO ISD
Campus Name: ALTA VISTA EL
Campus #: 071902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	96.9%	99.1%	100.0%	-	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	90.9%	92.8%	98.9%	-	98.9%	-	-	-	99.1%	98.7%	60.0%	98.9%	100.0%
Not on TAKS	7.5%	6.0%	6.6%	1.1%	-	1.1%	-	-	-	0.9%	1.3%	40.0%	1.1%	0.0%
TAKS(Acc) Only	2.7%	2.5%	1.5%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	2.3%	2.1%	1.1%	-	1.1%	-	-	-	0.9%	1.3%	40.0%	1.1%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.3%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.9%	85.6%	91.1%	-	91.1%	-	-	-	91.9%	89.9%	60.0%	91.1%	91.3%
Non-Acct System	11.3%	9.1%	13.2%	8.9%	-	8.9%	-	-	-	8.1%	10.1%	40.0%	8.9%	8.7%
Mobile	5.1%	4.1%	8.4%	7.9%	-	7.9%	-	-	-	7.2%	8.9%	0.0%	7.8%	8.7%
Non-Acct Test	6.2%	5.0%	6.0%	1.1%	-	1.1%	-	-	-	0.9%	1.3%	40.0%	1.1%	0.0%
Not Tested	1.6%	3.1%	1.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.3%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.8%	0.8%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	1.0%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	41,522	298	190	0	190	0	0	0	111	79	5	179	104
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.5%	98.3%	99.5%	-	99.4%	*	-	-	100.0%	98.8%	100.0%	99.4%	99.0%
By Program														
TAKS (1 or more)	91.1%	91.9%	90.7%	97.8%	-	97.8%	*	-	-	96.9%	98.8%	50.0%	97.7%	97.9%
Not on TAKS	6.7%	4.7%	6.6%	1.6%	-	1.7%	*	-	-	3.1%	0.0%	50.0%	1.7%	1.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.5%	-	0.6%	*	-	-	1.0%	0.0%	16.7%	0.6%	0.0%
SDAA II Only	4.6%	3.0%	6.0%	0.5%	-	0.6%	*	-	-	1.0%	0.0%	16.7%	0.6%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.1%	1.0%	0.5%	-	0.6%	*	-	-	1.0%	0.0%	16.7%	0.6%	1.0%
By Acct Status														
Acct System	91.6%	91.8%	89.1%	91.8%	-	92.3%	*	-	-	92.8%	90.6%	66.7%	91.5%	87.5%
Non-Acct System	6.1%	4.8%	8.8%	7.7%	-	7.2%	*	-	-	7.2%	8.2%	33.3%	8.0%	11.5%
Mobile	5.4%	4.2%	8.5%	7.1%	-	6.6%	*	-	-	6.2%	8.2%	16.7%	7.4%	11.5%
Non-Acct Test	0.7%	0.6%	0.0%	0.5%	-	0.6%	*	-	-	1.0%	0.0%	16.7%	0.6%	0.0%
Not Tested	2.3%	3.5%	1.8%	0.5%	-	0.6%	*	-	-	0.0%	1.2%	0.0%	0.6%	1.0%
Absent	0.2%	0.4%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.8%	0.9%	0.5%	-	0.6%	*	-	-	0.0%	1.2%	0.0%	0.6%	1.0%
Other	0.8%	1.1%	0.7%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	42,230	300	182	0	181	1	0	0	97	85	6	176	96

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
Total Students: 416
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	21%	31%	*	31%	*	*	*	37%	24%	*	33%	42%
2007	18%	23%	22%	24%	*	24%	*	*	*	19%	31%	*	23%	26%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	88%	76%	*	76%	*	*	*	69%	84%	*	75%	65%
2007	90%	86%	88%	81%	*	81%	*	*	*	88%	72%	*	82%	82%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	84.5%	86.1%	75.0%	-	75.0%	-	-	-	*	80.0%	-	75.0%	*
2006	74.4%	86.5%	75.8%	100.0%	-	100.0%	-	-	-	*	100.0%	*	100.0%	100.0%
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	67%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	18%	33%	*	33%	*	*	*	44%	21%	*	32%	43%
2007	15%	19%	17%	31%	*	31%	*	*	*	27%	35%	*	30%	46%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	89%	69%	*	69%	*	*	*	56%	83%	*	70%	57%
2007	91%	89%	92%	85%	*	85%	*	*	*	88%	81%	*	84%	71%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	82.3%	95.5%	75.0%	-	75.0%	-	-	-	*	*	-	75.0%	66.7%
2006	73.8%	84.1%	68.4%	100.0%	-	100.0%	-	-	-	*	*	*	100.0%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	59%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.2%	97.0%	96.6%	-	96.6%	*	-	-	96.3%	96.9%	94.7%	96.7%	96.8%
2005-06	95.5%	95.4%	97.1%	97.3%	-	97.3%	*	-	-	97.2%	97.5%	96.8%	97.3%	97.3%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 416
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Campus #: 071902102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	416	100.0%	24,911	61,839	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.1%	0.3%
Pre-Kindergarten	43	10.3%	7.7%	3.7%	4.1%
Kindergarten	60	14.4%	11.8%	7.0%	7.7%
Grade 1	59	14.2%	15.6%	7.8%	8.1%
Grade 2	68	16.3%	16.3%	7.3%	7.9%
Grade 3	65	15.6%	15.1%	7.2%	7.6%
Grade 4	64	15.4%	14.9%	7.2%	7.4%
Grade 5	57	13.7%	13.5%	7.4%	7.4%
Grade 6	0	0.0%	4.0%	7.4%	7.2%
Grade 7	0	0.0%	0.4%	7.3%	7.3%
Grade 8	0	0.0%	0.4%	7.3%	7.1%
Grade 9	0	0.0%	0.0%	10.0%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution: African American	0	0.0%	0.1%	4.8%	14.3%
Hispanic	413	99.3%	99.3%	81.3%	47.2%
White	3	0.7%	0.6%	12.2%	34.8%
Native American	0	0.0%	0.0%	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	0.1%	1.4%	3.4%
Economically Disadvantaged	397	95.4%	93.6%	68.2%	55.3%
Limited English Proficient (LEP)	261	62.7%	58.6%	29.0%	16.7%
Students w/Disciplinary Placements (2006-07)	4	0.8%	0.2%	2.8%	2.3%
At-Risk	307	73.8%	76.0%	61.0%	48.4%
Mobility (2006-07)	69	19.5%	19.9%	20.4%	20.9%
Number of Students per Teacher	16.0	n/a	16.0	14.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.2%	1.2%	2.8%	0.0%	9.0%	5.8%	12.3%
Grade 1	0.0%	7.9%	9.1%	5.9%	0.0%	11.3%	17.6%	10.6%
Grade 2	0.0%	6.6%	3.7%	3.5%	0.0%	7.4%	4.5%	4.6%
Grade 3	0.0%	4.3%	3.4%	2.8%	0.0%	5.9%	1.9%	2.6%
Grade 4	0.0%	2.4%	1.2%	1.6%	0.0%	1.1%	2.2%	1.3%
Grade 5	3.4%	3.9%	2.6%	2.3%	0.0%	2.0%	2.6%	1.8%
Grade 6	-	0.3%	1.6%	1.1%	-	0.0%	2.1%	1.6%
Grade 7	-	0.0%	1.3%	1.7%	-	0.0%	2.3%	2.2%
Grade 8	-	2.1%	1.9%	1.3%	-	0.0%	3.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 416
 Grade Span: PK - 05
 School Type: Elementary

District Name: EL PASO ISD
 Campus Name: ALTA VISTA EL
 Campus #: 071902102

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.6	16.9	18.9
Grade 1	11.5	17.7	17.4	18.9
Grade 2	15.0	18.6	17.1	19.0
Grade 3	22.0	17.9	17.9	19.0
Grade 4	20.0	19.6	17.8	19.6
Grade 5	15.5	23.0	21.2	22.2
Grade 6	-	23.8	21.4	21.4
Mixed Grades	-	26.2	43.0	22.4
Secondary: English/Language Arts	-	13.7	20.1	20.0
Foreign Languages	-	15.0	20.6	21.0
Mathematics	-	23.6	20.4	19.8
Science	-	18.9	20.5	20.8
Social Studies	-	18.4	21.7	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 416
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: ALTA VISTA EL
Campus #: 071902102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	34.7	87.6%	77.2%	66.3%	62.9%
Teachers	26.0	65.6%	65.7%	50.6%	50.8%
Professional Support	6.7	16.9%	8.2%	13.0%	8.3%
Campus Admin. (School Leader.)	2.0	5.0%	3.3%	2.5%	2.8%
Educational Aides:	4.9	12.4%	22.8%	6.5%	9.9%
Total Minority Staff:	34.6	87.4%	93.1%	69.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.2%	2.3%	9.6%
Hispanic	22.0	84.6%	91.6%	57.9%	21.4%
White	4.0	15.4%	7.9%	38.9%	67.5%
Native American	0.0	0.0%	0.0%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.7%	1.2%
Males	4.0	15.4%	17.3%	30.7%	22.8%
Females	22.0	84.6%	82.7%	69.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.8%	5.5%	6.2%	7.9%
1-5 Years Experience	8.0	30.8%	37.7%	31.2%	29.8%
6-10 Years Experience	4.0	15.4%	20.6%	17.4%	19.7%
11-20 Years Experience	10.0	38.5%	19.7%	24.4%	23.4%
Over 20 Years Experience	3.0	11.5%	16.4%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.2 yrs.	10.1 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.7 yrs.	8.6 yrs.	9.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,800	\$39,043	\$39,988	\$39,372
1-5 Years Experience		\$41,981	\$40,719	\$41,994	\$41,374
6-10 Years Experience		\$43,763	\$43,692	\$43,876	\$43,886
11-20 Years Experience		\$46,960	\$49,177	\$47,070	\$48,174
Over 20 Years Experience		\$58,589	\$57,502	\$56,353	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,041	\$45,657	\$46,412	\$46,179
Professional Support		\$47,208	\$51,349	\$55,249	\$54,543
Campus Administration (School Leadership)		\$78,559	\$67,752	\$71,344	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	8.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 416
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: ALTA VISTA EL
Campus #: 071902102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,744,034	100.0%	\$4,113	\$3,881,992	100.0%	\$9,156	\$155,546,341	100.0%	\$6,151
Instruction (11,95)	\$1,147,901	65.8%	\$2,707	\$3,098,050	79.8%	\$7,307	\$109,022,990	70.1%	\$4,311
Instructional-Related Services (12,13)	\$105,254	6.0%	\$248	\$148,461	3.8%	\$350	\$7,482,558	4.8%	\$296
Instructional Leadership (21)	\$16,681	1.0%	\$39	\$16,681	0.4%	\$39	\$2,842,566	1.8%	\$112
School Leadership (23)	\$235,797	13.5%	\$556	\$257,754	6.6%	\$608	\$9,199,449	5.9%	\$364
Support Services-Student (31,32,33)	\$139,275	8.0%	\$328	\$154,962	4.0%	\$365	\$7,838,492	5.0%	\$310
Other Campus Costs (35,36,51,52,53)	\$99,126	5.7%	\$234	\$206,084	5.3%	\$486	\$19,160,286	12.3%	\$758
By Program:									
Total Operating Expenditures	\$1,644,908	100.0%	\$3,880	\$3,675,908	100.0%	\$8,670	\$136,146,339	100.0%	\$5,384
Bilingual/ESL Education (25)	\$347,698	21.1%	\$820	\$597,689	16.3%	\$1,410	\$13,596,032	10.0%	\$538
Career & Technology Education (22)	\$77	0.0%	\$0	\$77	0.0%	\$0	\$9,974	0.0%	\$0
Accelerated Education (24,30)	\$207,284	12.6%	\$489	\$646,906	17.6%	\$1,526	\$29,782,498	21.9%	\$1,178
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,109,666	0.8%	\$44
Regular Education (11)	\$949,323	57.7%	\$2,239	\$1,970,859	53.6%	\$4,648	\$77,948,502	57.3%	\$3,082
Special Education (23)	\$140,526	8.5%	\$331	\$460,377	12.5%	\$1,086	\$13,699,667	10.1%	\$542
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	228	54.8%	55.6%	21.5%	15.5%
Career & Technology Education	0	0.0%	0.2%	22.9%	20.9%
Gifted & Talented Education	9	2.2%	6.6%	9.4%	7.5%
Special Education	19	4.6%	7.1%	8.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	14.0	53.8%	37.2%	17.5%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	3.4%	3.9%
Compensatory Education	0.0	0.0%	0.7%	0.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.3%	2.0%	2.0%
Regular Education	11.0	42.3%	53.8%	67.1%	70.7%
Special Education	1.0	3.8%	6.7%	9.2%	9.8%
Other	0.0	0.0%	0.3%	0.7%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.