

## ***2007-08 Academic Excellence Indicator System***

***District Name: EL PASO ISD***

***Campus Name: AOY EL***

***Campus #: 071902103***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Science***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 577  
Grade Span: EE - 05  
School Type: Elementary

District Name: EL PASO ISD  
Campus Name: AOY EL  
Campus #: 071902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	84%	81%	76%	*	76%	*	*	*	73%	83%	*	75%	76%
	2007	89%	86%	82%	89%	*	89%	*	*	*	86%	92%	*	88%	90%
Mathematics	2008	85%	82%	85%	84%	*	84%	*	*	*	92%	64%	*	83%	83%
	2007	82%	75%	77%	89%	*	89%	*	*	*	91%	85%	*	88%	94%
All Tests	2008	80%	75%	72%	71%	*	71%	*	*	*	73%	67%	*	69%	69%
	2007	78%	71%	71%	83%	*	83%	*	*	*	83%	85%	*	82%	87%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	74%	80%	82%	*	82%	*	*	*	82%	82%	*	82%	82%
	2007	81%	74%	80%	67%	*	67%	*	*	*	74%	63%	*	67%	67%
Mathematics	2008	78%	66%	80%	76%	*	76%	*	*	*	86%	70%	*	76%	76%
	2007	74%	61%	64%	65%	*	65%	*	*	*	72%	60%	*	65%	65%
All Tests	2008	73%	65%	70%	68%	*	68%	*	*	*	68%	68%	*	68%	68%
	2007	68%	61%	64%	54%	*	54%	*	*	*	68%	44%	*	54%	54%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	82%	79%	86%	*	86%	*	*	*	82%	92%	*	85%	85%
	2007	84%	82%	77%	86%	*	86%	*	*	*	87%	85%	*	86%	50%
Mathematics	2008	87%	86%	83%	90%	*	90%	*	*	*	88%	92%	*	88%	90%
	2007	86%	84%	86%	97%	*	97%	*	*	*	94%	> 99%	*	97%	91%
Writing	2008	93%	93%	94%	97%	*	97%	*	*	*	94%	> 99%	*	96%	95%
	2007	91%	90%	93%	90%	*	90%	*	*	*	80%	> 99%	*	90%	75%
All Tests	2008	77%	75%	69%	86%	*	86%	*	*	*	82%	92%	*	85%	85%
	2007	75%	72%	71%	84%	*	84%	*	*	*	82%	87%	*	84%	64%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (Spanish)</b>															
Reading	2008	77%	80%	80%	97%	*	97%	*	*	*	94%	> 99%	*	97%	97%
	2007	77%	76%	75%	80%	*	80%	*	*	*	79%	81%	*	80%	80%
Mathematics	2008	76%	80%	73%	94%	*	94%	*	*	*	94%	93%	*	94%	94%
	2007	73%	68%	62%	52%	*	52%	*	*	*	67%	40%	*	52%	52%
Writing	2008	91%	94%	93%	97%	*	97%	*	*	*	94%	> 99%	*	97%	97%
	2007	90%	90%	94%	87%	*	87%	*	*	*	86%	88%	*	87%	87%
All Tests	2008	69%	74%	67%	94%	*	94%	*	*	*	94%	93%	*	94%	94%
	2007	66%	64%	56%	55%	*	55%	*	*	*	64%	47%	*	55%	55%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 577  
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School Type: Elementary

District Name: EL PASO ISD  
Campus Name: AOY EL  
Campus #: 071902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	80%	75%	80%	*	80%	*	*	*	88%	74%	*	80%	64%
	2007	83%	78%	73%	77%	*	77%	*	*	78%	76%	67%	77%	53%	
Mathematics	2008	86%	85%	84%	86%	*	86%	*	*	89%	85%	*	86%	76%	
	2007	86%	82%	77%	94%	*	94%	*	*	92%	96%	80%	94%	94%	
@ Science	2008	82%	76%	80%	78%	*	78%	*	*	84%	73%	*	77%	57%	
	2007	74%	69%	69%	78%	*	78%	*	*	85%	72%	83%	78%	56%	
@ All Tests	2008	72%	66%	63%	66%	*	66%	*	*	70%	63%	*	65%	50%	
	2007	66%	60%	54%	67%	*	67%	*	*	73%	60%	50%	67%	42%	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2008	73%	72%	76%	78%	*	78%	*	*	> 99%	67%	*	78%	78%	
	2007	79%	80%	83%	82%	*	82%	*	*	87%	75%	*	82%	82%	
Mathematics	2008	50%	47%	47%	33%	*	33%	*	*	40%	29%	*	33%	33%	
	2007	50%	49%	41%	55%	*	55%	*	*	59%	50%	*	55%	55%	
@ Science	2008	37%	41%	47%	17%	*	17%	*	*	20%	14%	*	17%	17%	
	2007	35%	34%	43%	32%	*	32%	*	*	45%	13%	*	32%	32%	
@ All Tests	2008	46%	52%	50%	54%	*	54%	*	*	50%	56%	*	54%	54%	
	2007	44%	48%	40%	21%	*	21%	*	*	30%	6%	*	21%	21%	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	86%	85%	93%	*	93%	*	*	92%	94%	78%	93%	93%	
	2007	88%	83%	85%	88%	*	88%	*	*	90%	87%	86%	88%	84%	
Mathematics	2008	80%	76%	85%	83%	*	83%	*	*	89%	78%	67%	83%	81%	
	2007	77%	69%	81%	80%	*	80%	*	*	84%	76%	77%	80%	75%	
Writing	2008	93%	90%	93%	97%	*	97%	*	*	94%	> 99%	*	97%	96%	
	2007	92%	89%	93%	88%	*	88%	*	*	83%	93%	*	88%	84%	
Science	2008	74%	66%	75%	65%	*	65%	*	*	71%	61%	*	64%	42%	
	2007	66%	58%	65%	58%	*	58%	*	*	67%	49%	71%	58%	39%	
All Tests	2008	72%	65%	73%	77%	*	77%	*	*	82%	72%	60%	77%	74%	
	2007	67%	58%	69%	66%	*	66%	*	*	72%	59%	71%	66%	58%	

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<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	85%	83%	93%	*	93%	*	*	*	92%	94%	70%	93%	93%
Mathematics	2008	78%	74%	83%	83%	*	83%	*	*	*	89%	78%	70%	83%	81%
Writing	2008	91%	89%	93%	97%	*	97%	*	*	*	94%	> 99%	*	97%	96%
Science	2008	74%	66%	75%	65%	*	65%	*	*	*	71%	61%	*	64%	42%
All Tests	2008	70%	63%	71%	77%	*	77%	*	*	*	81%	72%	50%	77%	74%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	28%	19%	18%	*	18%	*	*	*	18%	18%	< 1%	18%	17%
	2007	30%	25%	20%	13%	*	13%	*	*	*	9%	17%	< 1%	13%	12%
Mathematics	2008	28%	24%	25%	25%	*	25%	*	*	*	33%	17%	11%	24%	21%
	2007	25%	19%	23%	19%	*	19%	*	*	*	22%	16%	15%	19%	11%
Writing	2008	33%	25%	21%	21%	*	21%	*	*	*	17%	27%	*	22%	21%
	2007	30%	24%	21%	8%	*	8%	*	*	*	7%	10%	*	8%	5%
Science	2008	22%	16%	28%	26%	*	26%	*	*	*	42%	15%	*	25%	12%
	2007	13%	10%	25%	13%	*	13%	*	*	*	19%	7%	14%	13%	4%
All Tests	2008	15%	11%	9%	5%	*	5%	*	*	*	7%	2%	10%	4%	2%
	2007	12%	8%	9%	5%	*	5%	*	*	*	6%	5%	< 1%	5%	3%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 4  
Total Students: 577  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	96.9%	98.8%	94.4%	-	94.4%	-	*	-	93.1%	95.8%	100.0%	94.5%	93.1%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.9%	91.7%	90.1%	-	90.4%	-	*	-	87.8%	92.4%	47.6%	90.8%	89.6%
Not on TAKS	7.5%	6.0%	6.6%	4.4%	-	4.0%	-	*	-	5.3%	3.4%	52.4%	3.8%	3.5%
TAKS(Acc) Only	2.7%	2.5%	1.0%	0.4%	-	0.4%	-	*	-	0.8%	0.0%	4.8%	0.0%	0.0%
TAKS-M Only	2.9%	2.3%	3.3%	0.4%	-	0.4%	-	*	-	0.8%	0.0%	4.8%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	3.6%	-	3.2%	-	*	-	3.8%	3.4%	42.9%	3.8%	3.5%
Combination	1.2%	0.6%	0.5%	0.0%	-	0.0%	-	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	87.9%	84.7%	83.7%	-	84.7%	-	*	-	82.4%	86.6%	47.6%	86.1%	84.2%
Non-Acct System	11.3%	9.1%	14.0%	10.7%	-	9.6%	-	*	-	10.7%	9.2%	52.4%	8.4%	8.9%
Mobile	5.1%	4.1%	8.0%	6.7%	-	6.0%	-	*	-	6.1%	5.9%	4.8%	4.6%	5.4%
Non-Acct Test	6.2%	5.0%	5.9%	4.0%	-	3.6%	-	*	-	4.6%	3.4%	47.6%	3.8%	3.5%
<b>Not Tested</b>	1.6%	3.1%	1.2%	5.6%	-	5.6%	-	*	-	6.9%	4.2%	0.0%	5.5%	6.9%
Absent	0.2%	0.3%	0.0%	0.0%	-	0.0%	-	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.8%	0.8%	2.0%	-	2.0%	-	*	-	2.3%	1.7%	0.0%	2.1%	2.5%
Other	0.5%	1.0%	0.2%	3.6%	-	3.6%	-	*	-	4.6%	2.5%	0.0%	3.4%	4.5%
<b>Total Count</b>	3,075,682	41,522	300	252	0	249	0	1	0	131	119	21	238	202
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.5%	98.0%	96.2%	-	96.1%	-	-	-	94.0%	98.4%	100.0%	96.1%	94.9%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	92.5%	91.9%	-	91.9%	-	-	-	90.3%	93.6%	54.2%	92.1%	90.8%
Not on TAKS	6.7%	4.7%	7.1%	4.2%	-	4.2%	-	-	-	3.7%	4.8%	45.8%	3.9%	4.1%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.0%	5.4%	2.7%	-	2.7%	-	-	-	3.0%	2.4%	29.2%	2.4%	3.1%
TAKS-Alt Only	0.4%	0.4%	0.3%	1.2%	-	1.2%	-	-	-	0.0%	2.4%	12.5%	1.2%	0.5%
Combination	1.4%	1.1%	0.4%	0.4%	-	0.4%	-	-	-	0.7%	0.0%	4.2%	0.4%	0.5%
<b>By Acct Status</b>														
Acct System	91.6%	91.8%	90.2%	89.2%	-	89.6%	-	-	-	90.3%	88.8%	75.0%	90.2%	87.2%
Non-Acct System	6.1%	4.8%	8.4%	6.9%	-	6.6%	-	-	-	3.7%	9.6%	25.0%	5.9%	7.7%
Mobile	5.4%	4.2%	8.0%	5.8%	-	5.4%	-	-	-	3.7%	7.2%	12.5%	4.7%	7.2%
Non-Acct Test	0.7%	0.6%	0.3%	1.2%	-	1.2%	-	-	-	0.0%	2.4%	12.5%	1.2%	0.5%
<b>Not Tested</b>	2.3%	3.5%	2.1%	3.8%	-	3.9%	-	-	-	6.0%	1.6%	0.0%	3.9%	5.1%
Absent	0.2%	0.4%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.8%	1.0%	3.5%	-	3.5%	-	-	-	5.2%	1.6%	0.0%	3.5%	4.6%
Other	0.8%	1.1%	0.4%	0.4%	-	0.4%	-	-	-	0.7%	0.0%	0.0%	0.4%	0.5%
<b>Total Count</b>	3,040,283	42,230	292	260	0	259	0	0	0	134	125	24	254	195



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Section I - Page 6  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	19%	25%	*	25%	*	*	*	22%	27%	*	25%	39%
2007	15%	19%	23%	22%	*	22%	*	*	*	23%	22%	33%	22%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	87%	80%	*	80%	*	*	*	83%	79%	*	80%	70%
2007	91%	89%	88%	87%	*	87%	*	*	*	85%	88%	83%	87%	80%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	82.3%	82.3%	*	-	*	-	-	-	-	*	-	*	*
2006	73.8%	84.1%	87.5%	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	59%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.2%	96.9%	97.1%	*	97.1%	-	-	-	97.1%	97.1%	95.4%	97.1%	97.1%
2005-06	95.5%	95.4%	96.8%	96.0%	*	96.0%	-	-	-	96.2%	95.9%	96.3%	96.0%	96.0%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	577	100.0%	27,987	61,839	4,651,516
Students By Grade:					
Early Childhood Education	3	0.5%	0.2%	0.1%	0.3%
Pre-Kindergarten	41	7.1%	11.3%	3.7%	4.1%
Kindergarten	94	16.3%	14.3%	7.0%	7.7%
Grade 1	92	15.9%	15.7%	7.8%	8.1%
Grade 2	100	17.3%	15.7%	7.3%	7.9%
Grade 3	104	18.0%	14.2%	7.2%	7.6%
Grade 4	75	13.0%	13.9%	7.2%	7.4%
Grade 5	68	11.8%	13.5%	7.4%	7.4%
Grade 6	0	0.0%	1.3%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.3%	7.1%
Grade 9	0	0.0%	0.0%	10.0%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	0	0.0%	0.0%	4.8%	14.3%
Hispanic	574	99.5%	99.5%	81.3%	47.2%
White	2	0.3%	0.3%	12.2%	34.8%
Native American	0	0.0%	0.0%	0.3%	0.3%
Asian/Pac. Islander	1	0.2%	0.1%	1.4%	3.4%
Economically Disadvantaged	564	97.7%	95.0%	68.2%	55.3%
Limited English Proficient (LEP)	505	87.5%	68.2%	29.0%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	2.8%	2.3%
At-Risk	525	91.0%	82.0%	61.0%	48.4%
Mobility (2006-07)	126	22.3%	21.1%	20.4%	20.9%
Number of Students per Teacher	12.2	n/a	16.2	14.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	2.0%	1.2%	2.8%	12.5%	6.8%	5.8%	12.3%
Grade 1	8.3%	9.5%	9.1%	5.9%	0.0%	12.0%	17.6%	10.6%
Grade 2	3.4%	7.2%	3.7%	3.5%	0.0%	5.2%	4.5%	4.6%
Grade 3	5.1%	5.1%	3.4%	2.8%	0.0%	2.3%	1.9%	2.6%
Grade 4	1.8%	3.3%	1.2%	1.6%	0.0%	2.3%	2.2%	1.3%
Grade 5	5.7%	3.9%	2.6%	2.3%	0.0%	1.4%	2.6%	1.8%
Grade 6	-	0.0%	1.6%	1.1%	-	0.0%	2.1%	1.6%
Grade 7	-	-	1.3%	1.7%	-	-	2.3%	2.2%
Grade 8	-	-	1.9%	1.3%	-	-	3.5%	2.8%

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 Total Students: 577  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: EL PASO ISD  
 Campus Name: AOY EL  
 Campus #: 071902103

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.8	16.9	18.9
Grade 1	11.0	18.8	17.4	18.9
Grade 2	13.0	18.8	17.1	19.0
Grade 3	20.0	17.9	17.9	19.0
Grade 4	18.0	19.6	17.8	19.6
Grade 5	17.5	21.1	21.2	22.2
Grade 6	-	22.1	21.4	21.4
Mixed Grades	?	24.5	43.0	22.4
Secondary: English/Language Arts	-	-	20.1	20.0
Foreign Languages	-	-	20.6	21.0
Mathematics	-	-	20.4	19.8
Science	-	-	20.5	20.8
Social Studies	-	-	21.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 577  
Grade Span: EE - 05  
School Type: Elementary

District Name: EL PASO ISD  
Campus Name: AOY EL  
Campus #: 071902103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.9	85.9%	75.3%	66.3%	62.9%
Teachers	47.4	68.0%	64.6%	50.6%	50.8%
Professional Support	10.5	15.1%	7.3%	13.0%	8.3%
Campus Admin. (School Leader.)	2.0	2.9%	3.5%	2.5%	2.8%
Educational Aides:	9.8	14.1%	24.7%	6.5%	9.9%
Total Minority Staff:	63.0	90.4%	95.6%	69.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.2%	2.3%	9.6%
Hispanic	43.4	91.6%	93.9%	57.9%	21.4%
White	4.0	8.4%	5.3%	38.9%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.7%	1.2%
Males	5.9	12.4%	16.0%	30.7%	22.8%
Females	41.5	87.6%	84.0%	69.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	6.2%	6.2%	7.9%
1-5 Years Experience	15.0	31.6%	40.4%	31.2%	29.8%
6-10 Years Experience	9.9	20.9%	20.9%	17.4%	19.7%
11-20 Years Experience	10.0	21.1%	18.2%	24.4%	23.4%
Over 20 Years Experience	11.5	24.3%	14.3%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.0 yrs.	9.4 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.6 yrs.	8.0 yrs.	9.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,800	\$38,134	\$39,988	\$39,372
1-5 Years Experience		\$42,003	\$40,643	\$41,994	\$41,374
6-10 Years Experience		\$43,355	\$43,384	\$43,876	\$43,886
11-20 Years Experience		\$47,354	\$48,776	\$47,070	\$48,174
Over 20 Years Experience		\$56,434	\$57,925	\$56,353	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,890	\$45,012	\$46,412	\$46,179
Professional Support		\$52,435	\$51,748	\$55,249	\$54,543
Campus Administration (School Leadership)		\$71,254	\$65,808	\$71,344	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 577  
Grade Span: EE - 05  
School Type: Elementary

District Name: EL PASO ISD  
Campus Name: AOY EL  
Campus #: 071902103

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,640,862	100.0%	\$4,007	\$3,725,105	100.0%	\$5,653	\$165,316,555	100.0%	\$5,953
Instruction (11,95)	\$1,708,406	64.7%	\$2,592	\$2,516,057	67.5%	\$3,818	\$118,815,148	71.9%	\$4,279
Instructional-Related Services (12,13)	\$165,999	6.3%	\$252	\$231,054	6.2%	\$351	\$7,853,980	4.8%	\$283
Instructional Leadership (21)	\$44,269	1.7%	\$67	\$44,269	1.2%	\$67	\$2,921,261	1.8%	\$105
School Leadership (23)	\$288,076	10.9%	\$437	\$320,725	8.6%	\$487	\$10,025,525	6.1%	\$361
Support Services-Student (31,32,33)	\$287,001	10.9%	\$436	\$298,948	8.0%	\$454	\$8,908,539	5.4%	\$321
Other Campus Costs (35,36,51,52,53)	\$147,111	5.6%	\$223	\$314,052	8.4%	\$477	\$16,792,102	10.2%	\$605
<b>By Program:</b>									
Total Operating Expenditures	\$2,493,751	100.0%	\$3,784	\$3,411,053	100.0%	\$5,176	\$148,273,043	100.0%	\$5,339
Bilingual/ESL Education (25)	\$535,245	21.5%	\$812	\$546,805	16.0%	\$830	\$9,725,372	6.6%	\$350
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$370,747	14.9%	\$563	\$1,114,761	32.7%	\$1,692	\$29,927,468	20.2%	\$1,078
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$641,563	0.4%	\$23
Regular Education (11)	\$930,614	37.3%	\$1,412	\$931,934	27.3%	\$1,414	\$92,846,282	62.6%	\$3,343
Special Education (23)	\$657,145	26.4%	\$997	\$817,553	24.0%	\$1,241	\$15,132,358	10.2%	\$545
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	426	73.8%	65.7%	21.5%	15.5%
Career & Technology Education	0	0.0%	0.0%	22.9%	20.9%
Gifted & Talented Education	51	8.8%	4.9%	9.4%	7.5%
Special Education	47	8.1%	6.5%	8.5%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	27.5	58.0%	45.0%	17.5%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.4%	3.9%
Compensatory Education	0.0	0.0%	1.5%	0.1%	3.6%
Gifted & Talented Education	0.0	0.0%	3.6%	2.0%	2.0%
Regular Education	14.9	31.4%	42.5%	67.1%	70.7%
Special Education	5.0	10.6%	7.1%	9.2%	9.8%
Other	0.0	0.0%	0.2%	0.7%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.