

2007-08 Academic Excellence Indicator System

District Name: EL PASO ISD

Campus Name: BEALL EL

Campus #: 071902104

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 476
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BEALL EL
Campus #: 071902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard														
Grade 3 (English) First Administration Only														
Reading	2008	89%	84%	84%	69%	*	68%	*	*	71%	67%	*	70%	69%
	2007	89%	86%	83%	67%	*	65%	*	*	71%	62%	*	67%	60%
Mathematics	2008	85%	82%	81%	88%	*	88%	*	*	80%	> 99%	*	88%	88%
	2007	82%	75%	78%	77%	*	76%	*	*	72%	82%	*	77%	79%
All Tests	2008	80%	75%	75%	68%	*	67%	*	*	69%	67%	*	69%	68%
	2007	78%	71%	68%	66%	*	65%	*	*	67%	65%	*	66%	64%
TAKS Met 2008 Standard														
Grade 3 (Spanish) First Administration Only														
Reading	2008	83%	74%	80%	65%	*	65%	*	*	67%	64%	*	65%	65%
	2007	81%	74%	72%	74%	*	74%	*	*	85%	61%	*	74%	74%
Mathematics	2008	78%	66%	75%	47%	*	47%	*	*	50%	45%	*	47%	47%
	2007	74%	61%	58%	58%	*	58%	*	*	63%	53%	*	58%	58%
All Tests	2008	73%	65%	73%	48%	*	48%	*	*	50%	46%	*	48%	48%
	2007	68%	61%	63%	53%	*	53%	*	*	60%	44%	*	53%	53%
TAKS Met 2008 Standard														
Grade 4 (English)														
Reading	2008	85%	82%	78%	55%	*	54%	*	*	55%	55%	*	55%	42%
	2007	84%	82%	76%	76%	*	74%	*	*	64%	86%	*	74%	*
Mathematics	2008	87%	86%	84%	78%	*	77%	*	*	72%	85%	*	80%	75%
	2007	86%	84%	81%	60%	*	61%	*	*	45%	71%	*	57%	*
Writing	2008	93%	93%	93%	84%	*	86%	*	*	76%	95%	*	86%	83%
	2007	91%	90%	91%	84%	*	87%	*	*	73%	93%	*	83%	*
All Tests	2008	77%	75%	70%	42%	*	43%	*	*	36%	50%	*	43%	33%
	2007	75%	72%	65%	56%	*	57%	*	*	36%	71%	*	52%	*
TAKS Met 2008 Standard														
Grade 4 (Spanish)														
Reading	2008	77%	80%	77%	67%	*	67%	*	*	50%	> 99%	*	71%	67%
	2007	77%	76%	71%	67%	*	67%	*	*	64%	69%	*	67%	67%
Mathematics	2008	76%	80%	75%	33%	*	33%	*	*	43%	20%	*	33%	33%
	2007	73%	68%	67%	63%	*	63%	*	*	57%	69%	*	63%	63%
Writing	2008	91%	94%	95%	92%	*	92%	*	*	86%	> 99%	*	92%	92%
	2007	90%	90%	93%	96%	*	96%	*	*	92%	> 99%	*	96%	96%
All Tests	2008	69%	74%	67%	33%	*	33%	*	*	40%	20%	*	36%	33%
	2007	66%	64%	60%	56%	*	56%	*	*	50%	62%	*	56%	56%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 476
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School Type: Elementary

District Name: EL PASO ISD
Campus Name: BEALL EL
Campus #: 071902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	80%	79%	42%	*	41%	*	*	*	27%	56%	*	40%	23%
	2007	83%	78%	72%	85%	*	85%	*	*	81%	90%	*	84%	75%	
Mathematics	2008	86%	85%	83%	69%	*	70%	*	*	63%	75%	*	68%	62%	
	2007	86%	82%	80%	73%	*	73%	*	*	70%	76%	*	72%	67%	
@ Science	2008	82%	76%	81%	42%	*	42%	*	*	38%	46%	*	41%	19%	
	2007	74%	69%	66%	49%	*	49%	*	*	51%	45%	*	48%	34%	
@ All Tests	2008	72%	66%	66%	33%	*	33%	*	*	28%	39%	20%	32%	14%	
	2007	66%	60%	52%	41%	*	41%	*	*	44%	35%	*	40%	29%	
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	72%	76%	80%	*	80%	*	*	*	*	*	80%	80%	
	2007	79%	80%	77%	91%	*	91%	*	*	90%	92%	*	91%	91%	
Mathematics	2008	50%	47%	50%	*	*	*	*	*	*	*	*	*	*	
	2007	50%	49%	38%	31%	*	31%	*	*	44%	*	*	31%	31%	
@ Science	2008	37%	41%	50%	*	*	*	*	*	*	*	*	*	*	
	2007	35%	34%	25%	*	*	*	*	*	*	*	*	*	*	
@ All Tests	2008	46%	52%	50%	25%	*	25%	*	*	29%	*	*	25%	25%	
	2007	44%	48%	33%	63%	*	63%	*	*	65%	58%	*	63%	63%	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	85%	72%	*	71%	*	*	*	66%	79%	50%	72%	66%
	2007	88%	83%	82%	81%	*	81%	*	*	84%	78%	60%	81%	79%	
Mathematics	2008	80%	76%	85%	78%	*	78%	*	*	74%	82%	71%	78%	74%	
	2007	77%	69%	80%	71%	*	71%	*	*	69%	73%	20%	70%	70%	
Writing	2008	93%	90%	93%	86%	*	88%	*	*	78%	96%	*	88%	85%	
	2007	92%	89%	91%	90%	*	92%	*	*	83%	96%	*	90%	97%	
Science	2008	74%	66%	79%	39%	*	39%	*	*	34%	45%	20%	38%	17%	
	2007	66%	58%	61%	46%	*	46%	*	*	49%	41%	*	45%	31%	
All Tests	2008	72%	65%	72%	51%	*	51%	*	*	46%	56%	38%	50%	43%	
	2007	67%	58%	67%	58%	*	58%	*	*	58%	57%	11%	57%	55%	

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	71%	*	71%	*	*	*	65%	79%	38%	71%	65%
Mathematics	2008	78%	74%	83%	77%	*	77%	*	*	*	72%	82%	56%	77%	73%
Writing	2008	91%	89%	91%	84%	*	86%	*	*	*	76%	96%	*	86%	84%
Science	2008	74%	66%	79%	39%	*	39%	*	*	*	34%	45%	20%	38%	17%
All Tests	2008	70%	63%	71%	51%	*	51%	*	*	*	46%	56%	33%	50%	43%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	28%	19%	8%	*	8%	*	*	*	5%	11%	< 1%	7%	5%
	2007	30%	25%	18%	16%	*	16%	*	*	*	16%	16%	20%	16%	15%
Mathematics	2008	28%	24%	26%	18%	*	18%	*	*	*	17%	19%	< 1%	18%	13%
	2007	25%	19%	23%	12%	*	12%	*	*	*	15%	9%	< 1%	12%	10%
Writing	2008	33%	25%	23%	18%	*	18%	*	*	*	16%	20%	*	18%	17%
	2007	30%	24%	17%	14%	*	14%	*	*	*	4%	22%	*	12%	17%
Science	2008	22%	16%	30%	8%	*	8%	*	*	*	3%	14%	< 1%	8%	3%
	2007	13%	10%	21%	13%	*	13%	*	*	*	18%	5%	*	12%	2%
All Tests	2008	15%	11%	9%	3%	*	3%	*	*	*	3%	4%	< 1%	3%	2%
	2007	12%	8%	8%	5%	*	5%	*	*	*	5%	5%	< 1%	5%	4%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	96.9%	99.4%	97.7%	*	97.7%	*	-	-	99.1%	96.2%	94.7%	97.6%	97.0%
By Test Version														
TAKS (1 or more)	90.9%	90.9%	92.5%	92.8%	*	92.6%	*	-	-	90.4%	95.3%	36.8%	93.3%	92.7%
Not on TAKS	7.5%	6.0%	6.8%	5.0%	*	5.1%	*	-	-	8.7%	0.9%	57.9%	4.3%	4.2%
TAKS(Acc) Only	2.7%	2.5%	2.1%	1.8%	*	1.9%	*	-	-	3.5%	0.0%	21.1%	1.9%	0.6%
TAKS-M Only	2.9%	2.3%	1.9%	3.2%	*	3.2%	*	-	-	5.2%	0.9%	36.8%	2.4%	3.6%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.4%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.9%	85.5%	81.9%	*	81.9%	*	-	-	84.3%	79.2%	42.1%	84.3%	83.0%
Non-Acct System	11.3%	9.1%	13.3%	15.8%	*	15.7%	*	-	-	14.8%	17.0%	52.6%	13.3%	13.9%
Mobile	5.1%	4.1%	8.3%	11.3%	*	11.1%	*	-	-	7.0%	16.0%	0.0%	9.5%	9.7%
Non-Acct Test	6.2%	5.0%	5.9%	4.5%	*	4.6%	*	-	-	7.8%	0.9%	52.6%	3.8%	4.2%
Not Tested	1.6%	3.1%	0.7%	2.3%	*	2.3%	*	-	-	0.9%	3.8%	5.3%	2.4%	3.0%
Absent	0.2%	0.3%	0.0%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.8%	0.7%	1.8%	*	1.9%	*	-	-	0.9%	2.8%	5.3%	1.9%	2.4%
Other	0.5%	1.0%	0.0%	0.5%	*	0.5%	*	-	-	0.0%	0.9%	0.0%	0.5%	0.6%
Total Count	3,075,682	41,522	284	221	4	216	1	0	0	115	106	19	210	165
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.5%	98.9%	95.4%	*	95.3%	*	*	-	94.3%	96.8%	94.1%	95.3%	94.0%
By Program														
TAKS (1 or more)	91.1%	91.9%	93.0%	90.3%	*	90.1%	*	*	-	86.2%	95.7%	29.4%	90.1%	89.8%
Not on TAKS	6.7%	4.7%	5.4%	5.1%	*	5.2%	*	*	-	8.1%	1.1%	64.7%	5.2%	4.2%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.0%	3.6%	2.8%	*	2.8%	*	*	-	4.9%	0.0%	35.3%	2.8%	3.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.1%	0.9%	2.3%	*	2.3%	*	*	-	3.3%	1.1%	29.4%	2.3%	1.2%
By Acct Status														
Acct System	91.6%	91.8%	90.6%	86.2%	*	86.4%	*	*	-	86.2%	86.2%	88.2%	86.4%	84.9%
Non-Acct System	6.1%	4.8%	8.0%	9.2%	*	8.9%	*	*	-	8.1%	10.6%	5.9%	8.9%	9.0%
Mobile	5.4%	4.2%	7.6%	9.2%	*	8.9%	*	*	-	8.1%	10.6%	5.9%	8.9%	9.0%
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.5%	1.1%	4.6%	*	4.7%	*	*	-	5.7%	3.2%	5.9%	4.7%	6.0%
Absent	0.2%	0.4%	0.0%	0.5%	*	0.5%	*	*	-	0.8%	0.0%	5.9%	0.5%	0.6%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.8%	0.2%	2.8%	*	2.8%	*	*	-	4.1%	1.1%	0.0%	2.8%	3.6%
Other	0.8%	1.1%	0.4%	1.4%	*	1.4%	*	*	-	0.8%	2.1%	0.0%	1.4%	1.8%
Total Count	3,040,283	42,230	289	217	2	213	1	1	0	123	94	17	213	166

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
Total Students: 476
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BEALL EL
Campus #: 071902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	21%	56%	*	56%	*	*	*	67%	45%	*	57%	69%
2007	18%	23%	27%	12%	*	12%	*	*	*	14%	9%	*	12%	14%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	89%	69%	*	68%	*	*	*	60%	79%	*	69%	58%
2007	90%	86%	84%	95%	*	95%	*	*	*	94%	95%	*	95%	93%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	84.5%	94.1%	100.0%	-	100.0%	-	-	-	*	*	-	*	100.0%
2006	74.4%	86.5%	83.3%	100.0%	-	100.0%	-	-	-	100.0%	100.0%	*	100.0%	100.0%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	20%	33%	*	33%	*	*	*	39%	28%	*	34%	42%
2007	15%	19%	24%	37%	*	37%	*	*	*	36%	38%	*	38%	44%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	89%	88%	*	90%	*	*	*	84%	93%	*	88%	86%
2007	91%	89%	86%	82%	*	82%	*	*	*	83%	81%	*	82%	77%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	82.3%	100.0%	100.0%	-	100.0%	-	-	-	*	*	*	100.0%	100.0%
2006	73.8%	84.1%	80.0%	100.0%	-	100.0%	-	-	-	100.0%	100.0%	*	100.0%	100.0%
Attendance Rate														
2006-07	95.5%	95.2%	96.8%	96.7%	*	96.7%	*	*	-	96.5%	96.9%	95.1%	96.7%	96.6%
2005-06	95.5%	95.4%	96.8%	96.7%	*	96.8%	*	*	-	96.7%	96.7%	95.8%	96.8%	96.7%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	476	100.0%	22,971	61,839	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.1%	0.1%	0.3%
Pre-Kindergarten	40	8.4%	8.6%	3.7%	4.1%
Kindergarten	64	13.4%	12.2%	7.0%	7.7%
Grade 1	87	18.3%	16.5%	7.8%	8.1%
Grade 2	75	15.8%	15.9%	7.3%	7.9%
Grade 3	75	15.8%	15.4%	7.2%	7.6%
Grade 4	68	14.3%	15.0%	7.2%	7.4%
Grade 5	67	14.1%	14.1%	7.4%	7.4%
Grade 6	0	0.0%	2.1%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.3%	7.1%
Grade 9	0	0.0%	0.0%	10.0%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	3	0.6%	0.3%	4.8%	14.3%
Hispanic	472	99.2%	99.2%	81.3%	47.2%
White	1	0.2%	0.4%	12.2%	34.8%
Native American	0	0.0%	0.0%	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	0.1%	1.4%	3.4%
Economically Disadvantaged	467	98.1%	94.0%	68.2%	55.3%
Limited English Proficient (LEP)	399	83.8%	58.6%	29.0%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.5%	0.2%	2.8%	2.3%
At-Risk	439	92.2%	77.3%	61.0%	48.4%
Mobility (2006-07)	126	27.8%	21.2%	20.4%	20.9%
Number of Students per Teacher	12.3	n/a	15.5	14.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.5%	2.8%	1.2%	2.8%	33.3%	6.2%	5.8%	12.3%
Grade 1	17.1%	8.7%	9.1%	5.9%	33.3%	15.9%	17.6%	10.6%
Grade 2	7.2%	6.2%	3.7%	3.5%	0.0%	6.0%	4.5%	4.6%
Grade 3	7.1%	5.1%	3.4%	2.8%	0.0%	3.9%	1.9%	2.6%
Grade 4	5.3%	2.5%	1.2%	1.6%	0.0%	0.6%	2.2%	1.3%
Grade 5	0.0%	3.3%	2.6%	2.3%	16.7%	1.5%	2.6%	1.8%
Grade 6	-	0.6%	1.6%	1.1%	-	0.0%	2.1%	1.6%
Grade 7	-	-	1.3%	1.7%	-	-	2.3%	2.2%
Grade 8	-	-	1.9%	1.3%	-	-	3.5%	2.8%

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 Campus #: 071902104

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	11.0	18.6	16.9	18.9
Grade 1	13.0	17.0	17.4	18.9
Grade 2	11.5	18.1	17.1	19.0
Grade 3	11.0	17.9	17.9	19.0
Grade 4	21.0	20.2	17.8	19.6
Grade 5	27.0	23.4	21.2	22.2
Grade 6	-	25.4	21.4	21.4
Mixed Grades	-	19.5	43.0	22.4
Secondary: English/Language Arts	-	-	20.1	20.0
Foreign Languages	-	-	20.6	21.0
Mathematics	-	-	20.4	19.8
Science	-	-	20.5	20.8
Social Studies	-	-	21.7	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 476
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BEALL EL
Campus #: 071902104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.8	86.7%	77.1%	66.3%	62.9%
Teachers	38.7	74.8%	65.8%	50.6%	50.8%
Professional Support	4.1	8.0%	7.9%	13.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.9%	3.4%	2.5%	2.8%
Educational Aides:	6.9	13.3%	22.9%	6.5%	9.9%
Total Minority Staff:	44.7	86.5%	93.3%	69.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.6%	0.6%	2.3%	9.6%
Hispanic	31.7	81.9%	91.5%	57.9%	21.4%
White	6.0	15.5%	7.4%	38.9%	67.5%
Native American	0.0	0.0%	0.0%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.7%	1.2%
Males	3.7	9.5%	15.9%	30.7%	22.8%
Females	35.0	90.5%	84.1%	69.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.1%	6.2%	7.9%
1-5 Years Experience	10.0	25.9%	39.4%	31.2%	29.8%
6-10 Years Experience	8.7	22.4%	17.5%	17.4%	19.7%
11-20 Years Experience	8.0	20.7%	20.1%	24.4%	23.4%
Over 20 Years Experience	12.0	31.0%	17.0%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.1 yrs.	10.1 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.7 yrs.	8.6 yrs.	9.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,822	\$39,988	\$39,372
1-5 Years Experience		\$42,190	\$40,679	\$41,994	\$41,374
6-10 Years Experience		\$43,669	\$43,498	\$43,876	\$43,886
11-20 Years Experience		\$46,819	\$48,983	\$47,070	\$48,174
Over 20 Years Experience		\$56,700	\$57,357	\$56,353	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,982	\$45,561	\$46,412	\$46,179
Professional Support		\$51,627	\$51,807	\$55,249	\$54,543
Campus Administration (School Leadership)		\$61,653	\$68,136	\$71,344	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	8.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 476
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BEALL EL
Campus #: 071902104

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,071,468	100.0%	\$4,316	\$2,466,527	100.0%	\$5,139	\$143,472,295	100.0%	\$6,382
Instruction (11,95)	\$1,403,098	67.7%	\$2,923	\$1,665,903	67.5%	\$3,471	\$101,380,819	70.7%	\$4,510
Instructional-Related Services (12,13)	\$133,122	6.4%	\$277	\$149,760	6.1%	\$312	\$6,865,406	4.8%	\$305
Instructional Leadership (21)	\$26,529	1.3%	\$55	\$26,529	1.1%	\$55	\$2,895,058	2.0%	\$129
School Leadership (23)	\$210,349	10.2%	\$438	\$231,970	9.4%	\$483	\$8,473,816	5.9%	\$377
Support Services-Student (31,32,33)	\$180,805	8.7%	\$377	\$180,805	7.3%	\$377	\$7,351,485	5.1%	\$327
Other Campus Costs (35,36,51,52,53)	\$117,565	5.7%	\$245	\$211,560	8.6%	\$441	\$16,505,711	11.5%	\$734
By Program:									
Total Operating Expenditures	\$1,953,903	100.0%	\$4,071	\$2,254,967	100.0%	\$4,698	\$126,477,690	100.0%	\$5,626
Bilingual/ESL Education (25)	\$487,642	25.0%	\$1,016	\$487,642	21.6%	\$1,016	\$14,974,106	11.8%	\$666
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$77	0.0%	\$0
Accelerated Education (24,30)	\$259,659	13.3%	\$541	\$542,953	24.1%	\$1,131	\$26,391,602	20.9%	\$1,174
Gifted & Talented Education (21)	\$71,223	3.6%	\$148	\$71,223	3.2%	\$148	\$1,226,929	1.0%	\$55
Regular Education (11)	\$774,803	39.7%	\$1,614	\$780,906	34.6%	\$1,627	\$69,912,295	55.3%	\$3,110
Special Education (23)	\$360,576	18.5%	\$751	\$372,243	16.5%	\$776	\$13,972,681	11.0%	\$622
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	334	70.2%	55.4%	21.5%	15.5%
Career & Technology Education	0	0.0%	0.0%	22.9%	20.9%
Gifted & Talented Education	21	4.4%	6.2%	9.4%	7.5%
Special Education	36	7.6%	7.0%	8.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	19.5	50.4%	35.6%	17.5%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.4%	3.9%
Compensatory Education	0.0	0.0%	1.2%	0.1%	3.6%
Gifted & Talented Education	1.0	2.6%	2.1%	2.0%	2.0%
Regular Education	14.0	36.2%	53.5%	67.1%	70.7%
Special Education	4.2	10.8%	7.1%	9.2%	9.8%
Other	0.0	0.0%	0.4%	0.7%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.