

2007-08 Academic Excellence Indicator System

District Name: EL PASO ISD

Campus Name: BLISS EL

Campus #: 071902105

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA & Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	80%	88%	64%	73%	56%	69%	*	*	73%	56%	*	59%	33%
	2007	83%	78%	82%	62%	73%	52%	77%	*	*	64%	60%	*	57%	25%
Mathematics	2008	86%	85%	86%	57%	50%	56%	50%	*	*	64%	50%	*	60%	67%
	2007	86%	82%	88%	53%	27%	51%	74%	*	*	58%	50%	*	54%	48%
@ Science	2008	82%	76%	80%	58%	73%	42%	67%	*	*	64%	52%	*	51%	50%
	2007	74%	69%	73%	41%	27%	33%	65%	*	*	45%	37%	*	36%	17%
@ All Tests	2008	72%	66%	68%	43%	45%	32%	54%	*	*	46%	41%	*	41%	33%
	2007	66%	60%	65%	33%	9%	23%	61%	*	*	38%	29%	*	29%	8%
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	72%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	80%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	47%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	49%	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	41%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	34%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	52%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	48%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	92%	84%	89%	81%	89%	*	75%	85%	83%	90%	82%	67%
	2007	88%	83%	90%	75%	77%	65%	90%	*	80%	71%	78%	44%	70%	50%
Mathematics	2008	80%	76%	87%	72%	74%	69%	73%	*	85%	76%	69%	89%	75%	60%
	2007	77%	69%	86%	65%	50%	63%	77%	*	67%	70%	61%	22%	61%	57%
Writing	2008	93%	90%	94%	86%	90%	81%	87%	*	*	86%	86%	*	82%	82%
	2007	92%	89%	92%	74%	80%	72%	68%	*	*	72%	77%	20%	74%	70%
Science	2008	74%	66%	80%	58%	73%	42%	67%	*	*	63%	52%	*	50%	57%
	2007	66%	58%	73%	40%	27%	31%	65%	*	*	45%	36%	*	35%	16%
All Tests	2008	72%	65%	78%	64%	67%	56%	71%	*	77%	63%	65%	70%	63%	50%
	2007	67%	58%	77%	49%	40%	39%	69%	*	67%	50%	48%	17%	42%	27%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	89%	84%	89%	81%	89%	*	75%	85%	84%	91%	82%	67%
Mathematics	2008	78%	74%	83%	72%	73%	69%	73%	*	85%	75%	70%	82%	75%	60%
Writing	2008	91%	89%	93%	84%	82%	81%	87%	*	*	86%	83%	*	80%	82%
Science	2008	74%	66%	80%	58%	73%	42%	67%	*	*	63%	52%	*	50%	57%
All Tests	2008	70%	63%	75%	63%	65%	56%	71%	*	77%	63%	64%	64%	63%	50%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	28%	32%	22%	20%	11%	33%	*	42%	18%	25%	20%	17%	7%
	2007	30%	25%	27%	15%	18%	9%	24%	*	20%	14%	17%	< 1%	13%	6%
Mathematics	2008	28%	24%	31%	13%	9%	6%	20%	*	38%	12%	13%	22%	7%	7%
	2007	25%	19%	30%	12%	5%	8%	19%	*	33%	16%	10%	< 1%	11%	9%
Writing	2008	33%	25%	30%	22%	20%	19%	20%	*	*	24%	21%	*	18%	9%
	2007	30%	24%	23%	11%	7%	4%	21%	*	*	6%	17%	< 1%	9%	10%
Science	2008	22%	16%	31%	13%	9%	4%	42%	*	*	11%	16%	*	8%	< 1%
	2007	13%	10%	26%	6%	< 1%	2%	15%	*	*	15%	< 1%	*	5%	< 1%
All Tests	2008	15%	11%	16%	8%	6%	1%	13%	*	31%	6%	9%	10%	3%	3%
	2007	12%	8%	13%	4%	< 1%	2%	8%	*	33%	5%	3%	< 1%	3%	4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	96.9%	99.5%	98.1%	100.0%	96.4%	98.4%	*	100.0%	97.9%	98.2%	100.0%	97.1%	97.1%
By Test Version														
TAKS (1 or more)	90.9%	90.9%	93.5%	96.6%	95.5%	96.4%	96.8%	*	100.0%	96.9%	96.3%	76.9%	94.9%	97.1%
Not on TAKS	7.5%	6.0%	6.2%	1.5%	4.5%	0.0%	1.6%	*	0.0%	1.0%	1.8%	23.1%	2.2%	0.0%
TAKS(Acc) Only	2.7%	2.5%	1.8%	1.0%	4.5%	0.0%	0.0%	*	0.0%	1.0%	0.9%	15.4%	1.5%	0.0%
TAKS-M Only	2.9%	2.3%	1.8%	0.5%	0.0%	0.0%	1.6%	*	0.0%	0.0%	0.9%	7.7%	0.7%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.9%	86.7%	83.0%	81.8%	86.7%	77.4%	*	92.9%	85.6%	80.7%	76.9%	83.2%	88.2%
Non-Acct System	11.3%	9.1%	13.0%	15.0%	18.2%	9.6%	21.0%	*	7.1%	12.4%	17.4%	23.1%	13.9%	8.8%
Mobile	5.1%	4.1%	6.8%	13.6%	13.6%	9.6%	19.4%	*	7.1%	11.3%	15.6%	0.0%	11.7%	8.8%
Non-Acct Test	6.2%	5.0%	5.5%	1.5%	4.5%	0.0%	1.6%	*	0.0%	1.0%	1.8%	23.1%	2.2%	0.0%
Not Tested	1.6%	3.1%	0.5%	1.9%	0.0%	3.6%	1.6%	*	0.0%	2.1%	1.8%	0.0%	2.9%	2.9%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	1.0%	0.0%	1.9%	0.0%	3.6%	1.6%	*	0.0%	2.1%	1.8%	0.0%	2.9%	2.9%
Total Count	3,075,682	41,522	249	206	44	83	62	2	14	97	109	13	137	34
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.5%	99.2%	99.2%	100.0%	98.4%	100.0%	*	100.0%	100.0%	98.6%	100.0%	98.8%	96.8%
By Program														
TAKS (1 or more)	91.1%	91.9%	90.6%	98.5%	97.8%	98.4%	98.7%	*	100.0%	98.3%	98.6%	88.2%	98.8%	96.8%
Not on TAKS	6.7%	4.7%	8.0%	0.8%	2.2%	0.0%	1.3%	*	0.0%	1.7%	0.0%	11.8%	0.0%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.0%	5.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.4%	2.2%	0.0%	0.0%	*	0.0%	0.9%	0.0%	5.9%	0.0%	0.0%
Combination	1.4%	1.1%	1.7%	0.4%	0.0%	0.0%	1.3%	*	0.0%	0.9%	0.0%	5.9%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.8%	90.5%	83.5%	87.0%	88.5%	77.2%	*	66.7%	84.5%	82.6%	70.6%	86.4%	88.7%
Non-Acct System	6.1%	4.8%	8.8%	15.8%	13.0%	9.8%	22.8%	*	33.3%	15.5%	16.0%	29.4%	12.4%	8.1%
Mobile	5.4%	4.2%	8.4%	15.4%	10.9%	9.8%	22.8%	*	33.3%	14.7%	16.0%	23.5%	12.4%	8.1%
Non-Acct Test	0.7%	0.6%	0.0%	0.4%	2.2%	0.0%	0.0%	*	0.0%	0.9%	0.0%	5.9%	0.0%	0.0%
Not Tested	2.3%	3.5%	0.8%	0.8%	0.0%	1.6%	0.0%	*	0.0%	0.0%	1.4%	0.0%	1.2%	3.2%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.8%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.1%	0.4%	0.8%	0.0%	1.6%	0.0%	*	0.0%	0.0%	1.4%	0.0%	1.2%	3.2%
Total Count	3,040,283	42,230	282	260	46	122	79	4	9	116	144	17	169	62

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	14%	35%	27%	42%	31%	*	*	26%	44%	*	41%	57%
2007	18%	23%	18%	39%	27%	48%	23%	*	*	36%	40%	*	43%	73%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	95%	75%	73%	77%	75%	*	*	81%	68%	*	72%	71%
2007	90%	86%	91%	73%	91%	67%	80%	*	*	70%	76%	*	68%	44%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	84.5%	75.7%	61.5%	-	60.0%	*	-	-	66.7%	57.1%	-	63.6%	77.8%
2006	74.4%	86.5%	66.7%	75.0%	*	87.5%	*	-	*	100.0%	57.1%	-	80.0%	83.3%
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	67%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	14%	42%	50%	42%	50%	*	*	35%	50%	*	40%	29%
2007	15%	19%	13%	49%	73%	51%	30%	*	*	42%	53%	*	49%	58%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	91%	65%	60%	69%	50%	*	*	81%	50%	*	71%	71%
2007	91%	89%	94%	74%	64%	72%	85%	*	*	85%	66%	*	70%	58%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	82.3%	75.0%	40.0%	-	44.4%	*	-	-	*	50.0%	-	44.4%	42.9%
2006	73.8%	84.1%	67.6%	70.0%	*	*	*	-	-	*	57.1%	-	71.4%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	59%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.2%	96.4%	95.2%	96.5%	95.1%	94.4%	95.9%	95.0%	95.4%	95.0%	95.3%	95.1%	95.4%
2005-06	95.5%	95.4%	96.6%	95.3%	96.5%	95.0%	94.8%	96.7%	97.3%	95.3%	95.3%	94.8%	95.1%	95.2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	586	100.0%	21,697	61,839	4,651,516
Students By Grade:					
Early Childhood Education	1	0.2%	0.6%	0.1%	0.3%
Pre-Kindergarten	79	13.5%	6.3%	3.7%	4.1%
Kindergarten	101	17.2%	14.1%	7.0%	7.7%
Grade 1	110	18.8%	15.5%	7.8%	8.1%
Grade 2	89	15.2%	15.2%	7.3%	7.9%
Grade 3	82	14.0%	15.8%	7.2%	7.6%
Grade 4	62	10.6%	16.5%	7.2%	7.4%
Grade 5	62	10.6%	13.1%	7.4%	7.4%
Grade 6	0	0.0%	2.8%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.3%	7.1%
Grade 9	0	0.0%	0.0%	10.0%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	132	22.5%	13.6%	4.8%	14.3%
Hispanic	226	38.6%	48.2%	81.3%	47.2%
White	187	31.9%	34.5%	12.2%	34.8%
Native American	8	1.4%	0.3%	0.3%	0.3%
Asian/Pac. Islander	33	5.6%	3.4%	1.4%	3.4%
Economically Disadvantaged	359	61.3%	61.3%	68.2%	55.3%
Limited English Proficient (LEP)	111	18.9%	16.6%	29.0%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	2.8%	2.3%
At-Risk	278	47.4%	45.7%	61.0%	48.4%
Mobility (2006-07)	221	36.1%	20.7%	20.4%	20.9%
Number of Students per Teacher	13.1	n/a	14.7	14.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	4.0%	1.2%	2.8%	0.0%	14.9%	5.8%	12.3%
Grade 1	9.1%	5.9%	9.1%	5.9%	42.9%	8.8%	17.6%	10.6%
Grade 2	1.3%	3.1%	3.7%	3.5%	0.0%	5.2%	4.5%	4.6%
Grade 3	5.8%	2.4%	3.4%	2.8%	0.0%	2.2%	1.9%	2.6%
Grade 4	3.9%	0.7%	1.2%	1.6%	14.3%	1.2%	2.2%	1.3%
Grade 5	11.1%	2.7%	2.6%	2.3%	0.0%	1.9%	2.6%	1.8%
Grade 6	-	0.9%	1.6%	1.1%	-	1.7%	2.1%	1.6%
Grade 7	-	-	1.3%	1.7%	-	-	2.3%	2.2%
Grade 8	-	-	1.9%	1.3%	-	-	3.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 586
 Grade Span: EE - 05
 School Type: Elementary

District Name: EL PASO ISD
 Campus Name: BLISS EL
 Campus #: 071902105

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	18.3	16.9	18.9
Grade 1	17.4	18.5	17.4	18.9
Grade 2	20.3	18.7	17.1	19.0
Grade 3	17.8	18.2	17.9	19.0
Grade 4	17.0	18.6	17.8	19.6
Grade 5	18.0	22.9	21.2	22.2
Grade 6	-	27.5	21.4	21.4
Mixed Grades	35.0	22.4	43.0	22.4
Secondary: English/Language Arts	-	-	20.1	20.0
Foreign Languages	-	-	20.6	21.0
Mathematics	-	-	20.4	19.8
Science	-	-	20.5	20.8
Social Studies	-	-	21.7	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.7	88.8%	82.4%	66.3%	62.9%
Teachers	44.7	72.6%	70.1%	50.6%	50.8%
Professional Support	8.0	13.0%	8.3%	13.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.2%	3.9%	2.5%	2.8%
Educational Aides:	6.9	11.2%	17.6%	6.5%	9.9%
Total Minority Staff:	37.8	61.4%	24.2%	69.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.5%	4.8%	2.3%	9.6%
Hispanic	24.9	55.7%	14.6%	57.9%	21.4%
White	16.8	37.6%	79.8%	38.9%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.2%	0.6%	0.7%	1.2%
Males	6.7	15.1%	6.0%	30.7%	22.8%
Females	38.0	84.9%	94.0%	69.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.2%	5.5%	6.2%	7.9%
1-5 Years Experience	9.0	20.1%	25.7%	31.2%	29.8%
6-10 Years Experience	8.7	19.5%	20.2%	17.4%	19.7%
11-20 Years Experience	7.0	15.6%	25.2%	24.4%	23.4%
Over 20 Years Experience	19.0	42.5%	23.4%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.0 yrs.	12.3 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		13.9 yrs.	8.8 yrs.	9.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$22,759	\$40,037	\$39,988	\$39,372
1-5 Years Experience		\$42,117	\$40,553	\$41,994	\$41,374
6-10 Years Experience		\$43,866	\$43,116	\$43,876	\$43,886
11-20 Years Experience		\$46,414	\$46,764	\$47,070	\$48,174
Over 20 Years Experience		\$57,129	\$53,796	\$56,353	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,073	\$45,703	\$46,412	\$46,179
Professional Support		\$54,206	\$49,535	\$55,249	\$54,543
Campus Administration (School Leadership)		\$59,283	\$63,974	\$71,344	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 586
Grade Span: EE - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: BLISS EL
Campus #: 071902105

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,349,280	100.0%	\$4,697	\$4,045,695	100.0%	\$5,674	\$117,845,827	100.0%	\$5,685
Instruction (11,95)	\$2,600,806	77.7%	\$3,648	\$3,097,252	76.6%	\$4,344	\$88,345,213	75.0%	\$4,262
Instructional-Related Services (12,13)	\$152,041	4.5%	\$213	\$211,677	5.2%	\$297	\$4,245,042	3.6%	\$205
Instructional Leadership (21)	\$32,815	1.0%	\$46	\$32,815	0.8%	\$46	\$1,541,762	1.3%	\$74
School Leadership (23)	\$234,565	7.0%	\$329	\$234,565	5.8%	\$329	\$7,488,216	6.4%	\$361
Support Services-Student (31,32,33)	\$201,778	6.0%	\$283	\$216,570	5.4%	\$304	\$5,586,882	4.7%	\$270
Other Campus Costs (35,36,51,52,53)	\$127,275	3.8%	\$179	\$252,816	6.2%	\$355	\$10,638,712	9.0%	\$513
By Program:									
Total Operating Expenditures	\$3,222,005	100.0%	\$4,519	\$3,791,559	100.0%	\$5,318	\$106,892,749	100.0%	\$5,156
Bilingual/ESL Education (25)	\$335,612	10.4%	\$471	\$335,612	8.9%	\$471	\$6,078,119	5.7%	\$293
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,834	0.0%	\$0
Accelerated Education (24,30)	\$185,374	5.8%	\$260	\$685,415	18.1%	\$961	\$11,800,326	11.0%	\$569
Gifted & Talented Education (21)	\$1,667	0.1%	\$2	\$1,667	0.0%	\$2	\$1,342,122	1.3%	\$65
Regular Education (11)	\$2,282,614	70.8%	\$3,201	\$2,283,804	60.2%	\$3,203	\$72,038,363	67.4%	\$3,475
Special Education (23)	\$416,738	12.9%	\$584	\$485,061	12.8%	\$680	\$15,624,219	14.6%	\$754
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$766	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	84	14.3%	15.6%	21.5%	15.5%
Career & Technology Education	0	0.0%	0.0%	22.9%	20.9%
Gifted & Talented Education	26	4.4%	4.8%	9.4%	7.5%
Special Education	49	8.4%	9.7%	8.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	9.0	20.1%	6.7%	17.5%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	3.4%	3.9%
Compensatory Education	0.0	0.0%	4.7%	0.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.0%	2.0%	2.0%
Regular Education	31.7	70.9%	78.2%	67.1%	70.7%
Special Education	4.0	8.9%	9.4%	9.2%	9.8%
Other	0.0	0.0%	0.0%	0.7%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.