

2007-08 Academic Excellence Indicator System

District Name: EL PASO ISD

Campus Name: CLARDY EL

Campus #: 071902109

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 647
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: CLARDY EL
Campus #: 071902109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	84%	85%	78%	*	78%	*	*	*	76%	81%	*	76%	74%
	2007	89%	86%	85%	93%	*	93%	*	*	*	89%	96%	88%	93%	94%
Mathematics	2008	85%	82%	85%	71%	*	71%	*	*	*	74%	67%	*	70%	65%
	2007	82%	75%	77%	73%	*	74%	*	*	*	69%	77%	67%	72%	69%
All Tests	2008	80%	75%	77%	61%	*	61%	*	*	*	62%	59%	*	59%	56%
	2007	78%	71%	70%	71%	*	72%	*	*	*	67%	75%	67%	70%	66%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	74%	91%	78%	*	78%	*	*	*	> 99%	*	78%	78%	
	2007	81%	74%	83%	73%	*	73%	*	*	*	70%	80%	*	73%	73%
Mathematics	2008	78%	66%	83%	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	61%	76%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2008	73%	65%	80%	78%	*	78%	*	*	*	*	> 99%	*	78%	78%
	2007	68%	61%	73%	73%	*	73%	*	*	*	70%	80%	*	73%	73%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	82%	80%	84%	*	86%	*	*	*	83%	85%	*	83%	78%
	2007	84%	82%	80%	81%	*	81%	*	*	*	86%	77%	*	85%	50%
Mathematics	2008	87%	86%	88%	86%	*	87%	*	*	*	84%	88%	*	86%	82%
	2007	86%	84%	81%	92%	*	93%	*	*	*	95%	89%	67%	91%	73%
Writing	2008	93%	93%	93%	95%	*	95%	*	*	*	89%	> 99%	67%	95%	94%
	2007	91%	90%	92%	92%	*	92%	*	*	*	91%	93%	*	94%	> 99%
All Tests	2008	77%	75%	75%	75%	*	76%	*	*	*	66%	83%	56%	74%	68%
	2007	75%	72%	70%	73%	*	74%	*	*	*	80%	67%	50%	75%	53%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	80%	76%	62%	*	62%	*	*	*	63%	60%	*	62%	62%
	2007	77%	76%	83%	78%	*	78%	*	*	*	86%	*	*	78%	78%
Mathematics	2008	76%	80%	75%	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	68%	83%	*	*	*	*	*	*	*	*	*	*	*
Writing	2008	91%	94%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	90%	90%	96%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
All Tests	2008	69%	74%	65%	64%	*	64%	*	*	*	63%	67%	*	64%	64%
	2007	66%	64%	74%	67%	*	67%	*	*	*	71%	*	*	67%	67%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 647
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District Name: EL PASO ISD
Campus Name: CLARDY EL
Campus #: 071902109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	80%	83%	83%	*	82%	*	*	*	78%	86%	*	83%	38%
	2007	83%	78%	73%	78%	*	78%	*	*	*	64%	90%	*	77%	50%
Mathematics	2008	86%	85%	85%	95%	*	96%	*	*	*	95%	95%	*	96%	77%
	2007	86%	82%	84%	91%	*	91%	*	*	*	88%	93%	*	90%	63%
@ Science	2008	82%	76%	83%	65%	*	63%	*	*	*	67%	63%	38%	64%	24%
	2007	74%	69%	67%	73%	*	72%	*	*	*	64%	80%	43%	72%	31%
@ All Tests	2008	72%	66%	69%	59%	*	58%	*	*	*	60%	58%	38%	59%	18%
	2007	66%	60%	54%	64%	*	63%	*	*	*	51%	77%	29%	64%	37%
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	72%	80%	50%	*	50%	*	*	*	60%	*	*	50%	50%
	2007	79%	80%	78%	56%	*	56%	*	*	*	67%	*	*	56%	56%
Mathematics	2008	50%	47%	67%	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	49%	50%	44%	*	44%	*	*	*	60%	*	*	44%	44%
@ Science	2008	37%	41%	36%	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	34%	33%	9%	*	9%	*	*	*	< 1%	*	*	9%	9%
@ All Tests	2008	46%	52%	40%	33%	*	33%	*	*	*	40%	*	*	33%	33%
	2007	44%	48%	40%	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	< 1%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	86%	86%	*	86%	*	*	*	84%	88%	86%	85%	75%
	2007	88%	83%	85%	88%	*	87%	*	*	*	85%	89%	93%	88%	83%
Mathematics	2008	80%	76%	86%	84%	*	85%	*	*	*	84%	84%	90%	84%	74%
	2007	77%	69%	82%	86%	*	87%	*	*	*	86%	87%	74%	85%	74%
Writing	2008	93%	90%	93%	96%	*	96%	*	*	*	91%	> 99%	67%	96%	96%
	2007	92%	89%	92%	93%	*	93%	*	*	*	93%	93%	*	95%	> 99%
Science	2008	74%	66%	81%	65%	*	63%	*	*	*	67%	63%	38%	64%	24%
	2007	66%	58%	63%	66%	*	65%	*	*	*	56%	76%	38%	64%	22%
All Tests	2008	72%	65%	75%	68%	*	68%	*	*	*	65%	70%	50%	67%	56%
	2007	67%	58%	69%	70%	*	71%	*	*	*	67%	74%	52%	70%	58%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	83%	*	83%	*	*	*	81%	86%	50%	83%	73%
Mathematics	2008	78%	74%	83%	82%	*	83%	*	*	*	82%	83%	62%	83%	73%
Writing	2008	91%	89%	91%	96%	*	96%	*	*	*	91%	> 99%	67%	96%	96%
Science	2008	74%	66%	81%	65%	*	63%	*	*	*	67%	63%	38%	64%	24%
All Tests	2008	70%	63%	72%	66%	*	66%	*	*	*	63%	69%	29%	66%	54%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	28%	21%	17%	*	17%	*	*	*	18%	16%	29%	17%	14%
	2007	30%	25%	23%	21%	*	21%	*	*	*	16%	26%	27%	20%	20%
Mathematics	2008	28%	24%	30%	31%	*	31%	*	*	*	28%	34%	10%	31%	16%
	2007	25%	19%	28%	32%	*	32%	*	*	*	31%	33%	26%	30%	16%
Writing	2008	33%	25%	25%	17%	*	18%	*	*	*	13%	21%	< 1%	18%	18%
	2007	30%	24%	23%	15%	*	13%	*	*	*	17%	14%	*	18%	20%
Science	2008	22%	16%	33%	25%	*	22%	*	*	*	29%	21%	< 1%	22%	< 1%
	2007	13%	10%	19%	21%	*	21%	*	*	*	15%	26%	< 1%	22%	4%
All Tests	2008	15%	11%	11%	8%	*	8%	*	*	*	9%	7%	< 1%	7%	6%
	2007	12%	8%	11%	9%	*	9%	*	*	*	7%	11%	13%	9%	6%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 647
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: CLARDY EL
Campus #: 071902109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	96.9%	99.2%	100.0%	*	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	90.9%	93.1%	96.7%	*	96.6%	*	*	-	96.3%	97.2%	63.0%	96.7%	94.1%
Not on TAKS	7.5%	6.0%	5.9%	3.3%	*	3.4%	*	*	-	3.7%	2.8%	37.0%	3.3%	5.9%
TAKS(Acc) Only	2.7%	2.5%	1.6%	1.3%	*	1.4%	*	*	-	1.2%	1.4%	14.8%	1.1%	1.5%
TAKS-M Only	2.9%	2.3%	2.2%	1.7%	*	1.7%	*	*	-	2.5%	0.7%	18.5%	1.8%	3.7%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.6%	0.3%	*	0.3%	*	*	-	0.0%	0.7%	3.7%	0.4%	0.7%
By Acct Status														
Acct System	87.1%	87.9%	86.9%	93.7%	*	93.6%	*	*	-	92.6%	95.0%	74.1%	93.1%	91.9%
Non-Acct System	11.3%	9.1%	12.4%	6.3%	*	6.4%	*	*	-	7.4%	5.0%	25.9%	6.9%	8.1%
Mobile	5.1%	4.1%	6.2%	4.3%	*	4.4%	*	*	-	4.3%	4.3%	3.7%	4.7%	3.7%
Non-Acct Test	6.2%	5.0%	5.2%	2.0%	*	2.0%	*	*	-	3.1%	0.7%	22.2%	2.2%	4.4%
Not Tested	1.6%	3.1%	0.9%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.3%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.8%	0.6%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	1.0%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	41,522	276	303	3	296	3	1	0	162	141	27	276	135
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.5%	98.7%	99.1%	*	99.0%	*	*	-	100.0%	98.2%	100.0%	99.3%	97.5%
By Program														
TAKS (1 or more)	91.1%	91.9%	92.2%	97.8%	*	97.7%	*	*	-	98.7%	97.0%	85.2%	97.9%	95.0%
Not on TAKS	6.7%	4.7%	6.4%	1.3%	*	1.3%	*	*	-	1.3%	1.2%	14.8%	1.4%	2.5%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.0%	4.5%	1.3%	*	1.3%	*	*	-	1.3%	1.2%	14.8%	1.4%	2.5%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.1%	1.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.8%	91.2%	94.7%	*	94.5%	*	*	-	96.7%	92.8%	100.0%	95.2%	92.6%
Non-Acct System	6.1%	4.8%	7.3%	4.4%	*	4.5%	*	*	-	3.3%	5.4%	0.0%	4.2%	5.0%
Mobile	5.4%	4.2%	7.1%	4.4%	*	4.5%	*	*	-	3.3%	5.4%	0.0%	4.2%	5.0%
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.5%	1.4%	0.9%	*	1.0%	*	*	-	0.0%	1.8%	0.0%	0.7%	2.5%
Absent	0.2%	0.4%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.8%	0.8%	0.9%	*	1.0%	*	*	-	0.0%	1.8%	0.0%	0.7%	2.5%
Other	0.8%	1.1%	0.3%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	42,230	290	320	4	310	3	3	0	153	167	27	289	121

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
Total Students: 647
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	18%	20%	*	20%	*	*	*	24%	16%	*	20%	57%
2007	18%	23%	26%	26%	*	27%	*	*	*	38%	15%	*	28%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	89%	86%	*	86%	*	*	*	83%	89%	*	87%	43%
2007	90%	86%	85%	89%	*	88%	*	*	*	83%	94%	*	87%	67%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	84.5%	90.9%	100.0%	-	100.0%	-	-	-	100.0%	*	-	100.0%	100.0%
2006	74.4%	86.5%	96.4%	38.1%	-	38.1%	-	-	-	43.8%	20.0%	*	33.3%	21.4%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	16%	9%	*	8%	*	*	*	7%	11%	*	9%	33%
2007	15%	19%	20%	14%	*	14%	*	*	*	15%	14%	*	16%	44%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	90%	96%	*	96%	*	*	*	98%	93%	*	96%	80%
2007	91%	89%	88%	96%	*	96%	*	*	*	96%	96%	*	96%	88%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	82.3%	83.3%	*	-	*	-	-	-	*	*	-	*	*
2006	73.8%	84.1%	92.3%	40.0%	-	40.0%	-	-	-	30.0%	50.0%	*	38.9%	40.0%
Attendance Rate														
2006-07	95.5%	95.2%	97.0%	97.4%	*	97.4%	96.2%	-	*	97.4%	97.4%	96.2%	97.4%	97.4%
2005-06	95.5%	95.4%	97.1%	97.3%	96.5%	97.3%	*	-	-	97.2%	97.4%	96.4%	97.4%	97.4%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 647
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District Name: EL PASO ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	647	100.0%	24,926	61,839	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.1%	0.3%
Pre-Kindergarten	40	6.2%	9.5%	3.7%	4.1%
Kindergarten	89	13.8%	14.2%	7.0%	7.7%
Grade 1	104	16.1%	15.7%	7.8%	8.1%
Grade 2	112	17.3%	15.3%	7.3%	7.9%
Grade 3	99	15.3%	14.3%	7.2%	7.6%
Grade 4	107	16.5%	13.9%	7.2%	7.4%
Grade 5	96	14.8%	14.2%	7.4%	7.4%
Grade 6	0	0.0%	2.7%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.3%	7.1%
Grade 9	0	0.0%	0.0%	10.0%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	4	0.6%	0.5%	4.8%	14.3%
Hispanic	634	98.0%	98.1%	81.3%	47.2%
White	7	1.1%	1.1%	12.2%	34.8%
Native American	2	0.3%	0.1%	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	0.2%	1.4%	3.4%
Economically Disadvantaged	582	90.0%	91.6%	68.2%	55.3%
Limited English Proficient (LEP)	358	55.3%	47.8%	29.0%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	2.8%	2.3%
At-Risk	477	73.7%	70.4%	61.0%	48.4%
Mobility (2006-07)	65	11.3%	18.2%	20.4%	20.9%
Number of Students per Teacher	15.2	n/a	16.0	14.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.8%	1.2%	2.8%	0.0%	5.6%	5.8%	12.3%
Grade 1	9.8%	7.1%	9.1%	5.9%	15.4%	12.7%	17.6%	10.6%
Grade 2	0.0%	3.6%	3.7%	3.5%	12.5%	6.3%	4.5%	4.6%
Grade 3	1.1%	3.3%	3.4%	2.8%	0.0%	3.8%	1.9%	2.6%
Grade 4	0.0%	2.5%	1.2%	1.6%	0.0%	1.3%	2.2%	1.3%
Grade 5	0.0%	2.5%	2.6%	2.3%	0.0%	2.1%	2.6%	1.8%
Grade 6	-	0.8%	1.6%	1.1%	-	0.9%	2.1%	1.6%
Grade 7	-	-	1.3%	1.7%	-	-	2.3%	2.2%
Grade 8	-	-	1.9%	1.3%	-	-	3.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 647
 Grade Span: PK - 05
 School Type: Elementary

District Name: EL PASO ISD
 Campus Name: CLARDY EL
 Campus #: 071902109

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.3	18.7	16.9	18.9
Grade 1	18.7	18.9	17.4	18.9
Grade 2	19.7	19.5	17.1	19.0
Grade 3	18.7	19.2	17.9	19.0
Grade 4	21.0	19.5	17.8	19.6
Grade 5	20.5	21.4	21.2	22.2
Grade 6	-	21.1	21.4	21.4
Mixed Grades	-	19.2	43.0	22.4
Secondary: English/Language Arts	-	-	20.1	20.0
Foreign Languages	-	-	20.6	21.0
Mathematics	-	-	20.4	19.8
Science	-	-	20.5	20.8
Social Studies	-	-	21.7	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 647
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: CLARDY EL
Campus #: 071902109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.1	88.3%	82.1%	66.3%	62.9%
Teachers	42.6	72.2%	70.6%	50.6%	50.8%
Professional Support	7.5	12.8%	7.6%	13.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.3%	3.8%	2.5%	2.8%
Educational Aides:	6.9	11.7%	17.9%	6.5%	9.9%
Total Minority Staff:	48.0	81.4%	81.4%	69.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	2.3%	9.6%
Hispanic	33.6	78.9%	72.1%	57.9%	21.4%
White	9.0	21.1%	21.3%	38.9%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.7%	1.2%
Males	7.7	18.1%	14.1%	30.7%	22.8%
Females	34.9	81.9%	85.9%	69.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.8	6.7%	6.0%	6.2%	7.9%
1-5 Years Experience	8.0	18.9%	31.2%	31.2%	29.8%
6-10 Years Experience	9.7	22.8%	21.3%	17.4%	19.7%
11-20 Years Experience	10.0	23.5%	21.9%	24.4%	23.4%
Over 20 Years Experience	12.0	28.2%	19.5%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.3 yrs.	11.2 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.9 yrs.	9.4 yrs.	9.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,800	\$40,796	\$39,988	\$39,372
1-5 Years Experience		\$42,542	\$42,878	\$41,994	\$41,374
6-10 Years Experience		\$43,632	\$45,591	\$43,876	\$43,886
11-20 Years Experience		\$47,045	\$49,950	\$47,070	\$48,174
Over 20 Years Experience		\$56,101	\$58,728	\$56,353	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,553	\$47,973	\$46,412	\$46,179
Professional Support		\$55,041	\$53,441	\$55,249	\$54,543
Campus Administration (School Leadership)		\$62,419	\$70,333	\$71,344	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 647
Grade Span: PK - 05
School Type: Elementary

District Name: EL PASO ISD
Campus Name: CLARDY EL
Campus #: 071902109

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,638,743	100.0%	\$3,892	\$3,326,461	100.0%	\$4,906	\$148,026,319	100.0%	\$5,921
Instruction (11,95)	\$1,907,258	72.3%	\$2,813	\$2,361,777	71.0%	\$3,483	\$106,544,012	72.0%	\$4,261
Instructional-Related Services (12,13)	\$169,076	6.4%	\$249	\$229,092	6.9%	\$338	\$7,121,747	4.8%	\$285
Instructional Leadership (21)	\$30,176	1.1%	\$45	\$30,176	0.9%	\$45	\$2,143,982	1.4%	\$86
School Leadership (23)	\$236,368	9.0%	\$349	\$264,954	8.0%	\$391	\$10,344,972	7.0%	\$414
Support Services-Student (31,32,33)	\$190,659	7.2%	\$281	\$204,876	6.2%	\$302	\$6,693,657	4.5%	\$268
Other Campus Costs (35,36,51,52,53)	\$105,206	4.0%	\$155	\$235,586	7.1%	\$347	\$15,177,949	10.3%	\$607
By Program:									
Total Operating Expenditures	\$2,533,537	100.0%	\$3,737	\$3,090,875	100.0%	\$4,559	\$132,086,914	100.0%	\$5,283
Bilingual/ESL Education (25)	\$326,578	12.9%	\$482	\$330,528	10.7%	\$488	\$17,830,905	13.5%	\$713
Career & Technology Education (22)	\$2,301	0.1%	\$3	\$2,301	0.1%	\$3	\$0	0.0%	\$0
Accelerated Education (24,30)	\$231,927	9.2%	\$342	\$754,103	24.4%	\$1,112	\$23,013,703	17.4%	\$920
Gifted & Talented Education (21)	\$642	0.0%	\$1	\$642	0.0%	\$1	\$697,729	0.5%	\$28
Regular Education (11)	\$1,665,399	65.7%	\$2,456	\$1,669,283	54.0%	\$2,462	\$77,076,402	58.4%	\$3,083
Special Education (23)	\$306,690	12.1%	\$452	\$334,018	10.8%	\$493	\$13,463,956	10.2%	\$539
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,219	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	270	41.7%	44.0%	21.5%	15.5%
Career & Technology Education	0	0.0%	0.0%	22.9%	20.9%
Gifted & Talented Education	18	2.8%	6.2%	9.4%	7.5%
Special Education	50	7.7%	7.3%	8.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	17.8	41.9%	29.9%	17.5%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.4%	3.9%
Compensatory Education	0.0	0.0%	1.5%	0.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.9%	2.0%	2.0%
Regular Education	23.7	55.8%	59.7%	67.1%	70.7%
Special Education	1.0	2.3%	7.0%	9.2%	9.8%
Other	0.0	0.0%	0.1%	0.7%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.