

## ***2007-08 Academic Excellence Indicator System***

***District Name: EL PASO ISD***

***Campus Name: COLDWELL EL***

***Campus #: 071902110***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 404  
Grade Span: PK - 05  
School Type: Elementary

District Name: EL PASO ISD  
Campus Name: COLDWELL EL  
Campus #: 071902110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	80%	81%	76%	*	76%	*	*	*	72%	80%	*	74%	17%
	2007	83%	78%	79%	77%	*	78%	*	*	*	74%	81%	*	75%	40%
Mathematics	2008	86%	85%	87%	95%	*	95%	*	*	*	88%	> 99%	*	94%	83%
	2007	86%	82%	86%	84%	*	83%	*	*	*	82%	86%	*	85%	63%
@ Science	2008	82%	76%	80%	79%	*	79%	*	*	*	76%	81%	*	79%	33%
	2007	74%	69%	73%	69%	*	69%	*	*	*	69%	68%	33%	67%	33%
@ All Tests	2008	72%	66%	68%	70%	*	70%	*	*	*	58%	79%	*	69%	17%
	2007	66%	60%	61%	61%	*	62%	*	*	*	62%	61%	33%	61%	21%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	86%	89%	88%	*	88%	*	*	*	88%	88%	> 99%	87%	71%
	2007	88%	83%	87%	90%	*	91%	*	*	*	92%	89%	83%	89%	88%
Mathematics	2008	80%	76%	86%	93%	*	93%	*	*	*	93%	93%	67%	92%	85%
	2007	77%	69%	84%	88%	*	88%	*	*	*	90%	86%	75%	88%	77%
Writing	2008	93%	90%	93%	93%	*	93%	*	*	*	94%	93%	*	93%	85%
	2007	92%	89%	93%	95%	*	95%	*	*	*	92%	97%	*	94%	> 99%
Science	2008	74%	66%	80%	79%	*	79%	*	*	*	76%	81%	*	79%	33%
	2007	66%	58%	72%	69%	*	69%	*	*	*	69%	68%	33%	67%	33%
All Tests	2008	72%	65%	75%	78%	*	78%	*	*	*	77%	80%	67%	78%	57%
	2007	67%	58%	72%	75%	*	75%	*	*	*	77%	72%	50%	73%	63%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b>															
<b>(2010 Preview)</b>															
Reading/ELA	2008	89%	85%	87%	86%	*	86%	*	*	*	84%	88%	67%	86%	70%
Mathematics	2008	78%	74%	84%	92%	*	91%	*	*	*	90%	93%	56%	91%	84%
Writing	2008	91%	89%	92%	92%	*	92%	*	*	*	91%	93%	*	91%	85%
Science	2008	74%	66%	80%	79%	*	79%	*	*	*	76%	81%	*	79%	33%
All Tests	2008	70%	63%	73%	77%	*	76%	*	*	*	74%	80%	44%	76%	56%

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2007-08 Campus Performance

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Total Students: 404  
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District Name: EL PASO ISD  
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Campus #: 071902110

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	28%	23%	30%	*	28%	*	*	*	31%	28%	33%	27%	16%
	2007	30%	25%	23%	32%	*	32%	*	*	*	34%	30%	33%	31%	18%
Mathematics	2008	28%	24%	29%	36%	*	35%	*	*	*	41%	30%	33%	35%	16%
	2007	25%	19%	27%	29%	*	29%	*	*	*	31%	27%	< 1%	28%	13%
Writing	2008	33%	25%	24%	33%	*	31%	*	*	*	38%	28%	*	35%	19%
	2007	30%	24%	22%	26%	*	26%	*	*	*	16%	34%	*	24%	< 1%
Science	2008	22%	16%	30%	32%	*	32%	*	*	*	28%	34%	*	31%	< 1%
	2007	13%	10%	25%	27%	*	27%	*	*	*	28%	25%	17%	26%	6%
All Tests	2008	15%	11%	11%	19%	*	18%	*	*	*	20%	17%	33%	17%	5%
	2007	12%	8%	10%	12%	*	12%	*	*	*	10%	13%	< 1%	11%	9%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	96.9%	99.7%	98.4%	*	98.3%	100.0%	*	-	97.8%	98.9%	100.0%	98.1%	95.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.9%	91.9%	96.8%	*	96.6%	100.0%	*	-	94.6%	98.9%	66.7%	96.2%	93.7%
Not on TAKS	7.5%	6.0%	7.2%	1.6%	*	1.7%	0.0%	*	-	3.3%	0.0%	33.3%	1.9%	1.6%
TAKS(Acc) Only	2.7%	2.5%	1.9%	1.6%	*	1.7%	0.0%	*	-	3.3%	0.0%	33.3%	1.9%	1.6%
TAKS-M Only	2.9%	2.3%	2.8%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.3%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.5%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	87.9%	85.4%	89.7%	*	91.0%	60.0%	*	-	87.0%	92.5%	66.7%	89.9%	87.3%
Non-Acct System	11.3%	9.1%	13.9%	8.6%	*	7.3%	40.0%	*	-	10.9%	6.5%	33.3%	8.2%	7.9%
Mobile	5.1%	4.1%	6.6%	7.0%	*	5.6%	40.0%	*	-	7.6%	6.5%	0.0%	6.3%	6.3%
Non-Acct Test	6.2%	5.0%	6.7%	1.6%	*	1.7%	0.0%	*	-	3.3%	0.0%	33.3%	1.9%	1.6%
<b>Not Tested</b>	1.6%	3.1%	0.4%	1.6%	*	1.7%	0.0%	*	-	2.2%	1.1%	0.0%	1.9%	4.8%
Absent	0.2%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.8%	0.0%	1.6%	*	1.7%	0.0%	*	-	2.2%	1.1%	0.0%	1.9%	4.8%
Other	0.5%	1.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,075,682	41,522	258	185	2	177	5	1	0	92	93	9	159	63
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.5%	99.1%	98.0%	-	98.0%	*	*	-	96.1%	100.0%	91.7%	98.4%	95.6%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	93.2%	96.5%	-	96.5%	*	*	-	93.2%	100.0%	66.7%	96.8%	92.6%
Not on TAKS	6.7%	4.7%	5.7%	1.5%	-	1.5%	*	*	-	2.9%	0.0%	25.0%	1.6%	2.9%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.0%	4.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.1%	1.3%	1.5%	-	1.5%	*	*	-	2.9%	0.0%	25.0%	1.6%	2.9%
<b>By Acct Status</b>														
Acct System	91.6%	91.8%	90.7%	89.1%	-	89.4%	*	*	-	87.4%	90.8%	91.7%	89.7%	85.3%
Non-Acct System	6.1%	4.8%	6.8%	9.0%	-	8.6%	*	*	-	8.7%	9.2%	0.0%	8.6%	10.3%
Mobile	5.4%	4.2%	6.5%	9.0%	-	8.6%	*	*	-	8.7%	9.2%	0.0%	8.6%	10.3%
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	3.5%	1.0%	2.0%	-	2.0%	*	*	-	3.9%	0.0%	8.3%	1.6%	4.4%
Absent	0.2%	0.4%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.8%	0.7%	1.5%	-	1.5%	*	*	-	2.9%	0.0%	0.0%	1.1%	4.4%
Other	0.8%	1.1%	0.3%	0.5%	-	0.5%	*	*	-	1.0%	0.0%	8.3%	0.5%	0.0%
<b>Total Count</b>	3,040,283	42,230	269	201	0	198	2	1	0	103	98	12	185	68



T E X A S E D U C A T I O N A G E N C Y  
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Total Students: 404  
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School Type: Elementary

District Name: EL PASO ISD  
Campus Name: COLDWELL EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	19%	26%	*	26%	*	*	*	28%	25%	*	29%	83%
2007	18%	23%	23%	23%	*	22%	*	*	*	26%	19%	*	24%	53%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	91%	93%	*	93%	*	*	*	96%	91%	*	94%	67%
2007	90%	86%	87%	90%	*	92%	*	*	*	88%	93%	*	90%	75%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	84.5%	83.3%	*	-	*	-	-	-	*	*	-	*	*
2006	74.4%	86.5%	80.9%	100.0%	-	100.0%	-	-	-	100.0%	*	*	100.0%	100.0%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	15%	5%	*	5%	*	*	*	12%	< 1%	*	6%	17%
2007	15%	19%	17%	16%	*	17%	*	*	*	18%	14%	*	15%	38%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	91%	98%	*	98%	*	*	*	96%	> 99%	*	98%	83%
2007	91%	89%	91%	92%	*	92%	*	*	*	91%	93%	*	93%	88%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	82.3%	94.5%	*	-	*	-	-	-	*	*	-	*	*
2006	73.8%	84.1%	66.7%	*	-	*	-	-	-	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.2%	96.8%	96.5%	*	96.5%	95.8%	*	-	96.3%	96.7%	96.4%	96.6%	96.4%
2005-06	95.5%	95.4%	96.9%	96.4%	*	96.4%	*	-	*	96.2%	96.6%	96.4%	96.3%	96.2%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 404  
Grade Span: PK - 05  
School Type: Elementary

District Name: EL PASO ISD  
Campus Name: COLDWELL EL  
Campus #: 071902110

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	404	100.0%	24,807	61,839	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.1%	0.3%
Pre-Kindergarten	37	9.2%	9.7%	3.7%	4.1%
Kindergarten	56	13.9%	13.7%	7.0%	7.7%
Grade 1	75	18.6%	15.1%	7.8%	8.1%
Grade 2	56	13.9%	14.6%	7.3%	7.9%
Grade 3	55	13.6%	14.7%	7.2%	7.6%
Grade 4	66	16.3%	15.5%	7.2%	7.4%
Grade 5	59	14.6%	13.5%	7.4%	7.4%
Grade 6	0	0.0%	1.7%	7.4%	7.2%
Grade 7	0	0.0%	0.6%	7.3%	7.3%
Grade 8	0	0.0%	0.6%	7.3%	7.1%
Grade 9	0	0.0%	0.0%	10.0%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	5	1.2%	1.0%	4.8%	14.3%
Hispanic	383	94.8%	95.2%	81.3%	47.2%
White	15	3.7%	3.4%	12.2%	34.8%
Native American	1	0.2%	0.1%	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	0.3%	1.4%	3.4%
Economically Disadvantaged	337	83.4%	86.2%	68.2%	55.3%
Limited English Proficient (LEP)	188	46.5%	44.3%	29.0%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.2%	0.4%	2.8%	2.3%
At-Risk	254	62.9%	66.0%	61.0%	48.4%
Mobility (2006-07)	80	21.9%	20.3%	20.4%	20.9%
Number of Students per Teacher	13.3	n/a	16.1	14.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	1.5%	1.2%	2.8%	0.0%	7.9%	5.8%	12.3%
Grade 1	3.9%	9.1%	9.1%	5.9%	0.0%	12.7%	17.6%	10.6%
Grade 2	2.3%	4.5%	3.7%	3.5%	0.0%	7.0%	4.5%	4.6%
Grade 3	3.5%	3.9%	3.4%	2.8%	0.0%	4.6%	1.9%	2.6%
Grade 4	1.8%	1.8%	1.2%	1.6%	0.0%	1.8%	2.2%	1.3%
Grade 5	0.0%	2.3%	2.6%	2.3%	0.0%	3.4%	2.6%	1.8%
Grade 6	-	0.3%	1.6%	1.1%	-	3.8%	2.1%	1.6%
Grade 7	-	0.0%	1.3%	1.7%	-	0.0%	2.3%	2.2%
Grade 8	-	0.8%	1.9%	1.3%	-	0.0%	3.5%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.5	18.7	16.9	18.9
Grade 1	16.6	19.0	17.4	18.9
Grade 2	16.0	18.7	17.1	19.0
Grade 3	15.0	18.4	17.9	19.0
Grade 4	17.7	19.1	17.8	19.6
Grade 5	17.5	22.3	21.2	22.2
Grade 6	-	22.8	21.4	21.4
Mixed Grades	-	19.1	43.0	22.4
Secondary: English/Language Arts	-	22.3	20.1	20.0
Foreign Languages	-	22.5	20.6	21.0
Mathematics	-	25.2	20.4	19.8
Science	-	25.8	20.5	20.8
Social Studies	-	25.8	21.7	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.4	93.3%	82.7%	66.3%	62.9%
Teachers	30.3	68.3%	69.9%	50.6%	50.8%
Professional Support	9.1	20.5%	9.2%	13.0%	8.3%
Campus Admin. (School Leader.)	2.0	4.5%	3.6%	2.5%	2.8%
Educational Aides:	3.0	6.7%	17.3%	6.5%	9.9%
Total Minority Staff:	35.2	79.5%	75.6%	69.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.1%	2.3%	9.6%
Hispanic	24.2	79.9%	68.1%	57.9%	21.4%
White	6.1	20.1%	28.1%	38.9%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.7%	1.2%
Males	3.7	12.2%	14.2%	30.7%	22.8%
Females	26.6	87.8%	85.8%	69.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.3%	6.3%	6.2%	7.9%
1-5 Years Experience	12.6	41.6%	34.1%	31.2%	29.8%
6-10 Years Experience	6.1	20.1%	18.9%	17.4%	19.7%
11-20 Years Experience	6.6	21.8%	22.6%	24.4%	23.4%
Over 20 Years Experience	4.0	13.2%	18.0%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.1 yrs.	10.7 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	8.4 yrs.	9.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,800	\$41,074	\$39,988	\$39,372
1-5 Years Experience		\$41,908	\$42,386	\$41,994	\$41,374
6-10 Years Experience		\$43,818	\$44,866	\$43,876	\$43,886
11-20 Years Experience		\$46,074	\$49,252	\$47,070	\$48,174
Over 20 Years Experience		\$54,384	\$57,686	\$56,353	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,811	\$47,078	\$46,412	\$46,179
Professional Support		\$52,327	\$50,195	\$55,249	\$54,543
Campus Administration (School Leadership)		\$58,558	\$68,755	\$71,344	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.2	0.0	2,641.9

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Total Students: 404  
Grade Span: PK - 05  
School Type: Elementary

District Name: EL PASO ISD  
Campus Name: COLDWELL EL  
Campus #: 071902110

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,875,678	100.0%	\$4,553	\$2,550,150	100.0%	\$6,190	\$145,182,730	100.0%	\$6,023
Instruction (11,95)	\$1,277,299	68.1%	\$3,100	\$1,751,182	68.7%	\$4,250	\$103,327,687	71.2%	\$4,287
Instructional-Related Services (12,13)	\$129,700	6.9%	\$315	\$185,542	7.3%	\$450	\$6,125,437	4.2%	\$254
Instructional Leadership (21)	\$16,384	0.9%	\$40	\$16,384	0.6%	\$40	\$2,269,925	1.6%	\$94
School Leadership (23)	\$164,120	8.7%	\$398	\$195,019	7.6%	\$473	\$9,930,089	6.8%	\$412
Support Services-Student (31,32,33)	\$202,511	10.8%	\$492	\$206,059	8.1%	\$500	\$7,089,944	4.9%	\$294
Other Campus Costs (35,36,51,52,53)	\$85,664	4.6%	\$208	\$195,964	7.7%	\$476	\$16,439,648	11.3%	\$682
<b>By Program:</b>									
Total Operating Expenditures	\$1,790,014	100.0%	\$4,345	\$2,354,186	100.0%	\$5,714	\$127,268,140	100.0%	\$5,280
Bilingual/ESL Education (25)	\$191,092	10.7%	\$464	\$197,017	8.4%	\$478	\$18,741,948	14.7%	\$778
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,754	0.0%	\$0
Accelerated Education (24,30)	\$136,806	7.6%	\$332	\$614,063	26.1%	\$1,490	\$30,104,254	23.7%	\$1,249
Gifted & Talented Education (21)	\$59,325	3.3%	\$144	\$59,325	2.5%	\$144	\$1,830,760	1.4%	\$76
Regular Education (11)	\$1,284,137	71.7%	\$3,117	\$1,287,872	54.7%	\$3,126	\$61,110,809	48.0%	\$2,535
Special Education (23)	\$118,654	6.6%	\$288	\$195,909	8.3%	\$476	\$15,467,336	12.2%	\$642
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,279	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	152	37.6%	41.3%	21.5%	15.5%
Career & Technology Education	0	0.0%	0.6%	22.9%	20.9%
Gifted & Talented Education	51	12.6%	4.2%	9.4%	7.5%
Special Education	19	4.7%	7.8%	8.5%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	12.0	39.6%	34.8%	17.5%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	3.4%	3.9%
Compensatory Education	0.0	0.0%	2.7%	0.1%	3.6%
Gifted & Talented Education	1.0	3.3%	2.0%	2.0%	2.0%
Regular Education	16.3	53.8%	52.3%	67.1%	70.7%
Special Education	1.0	3.3%	8.1%	9.2%	9.8%
Other	0.0	0.0%	0.1%	0.7%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.