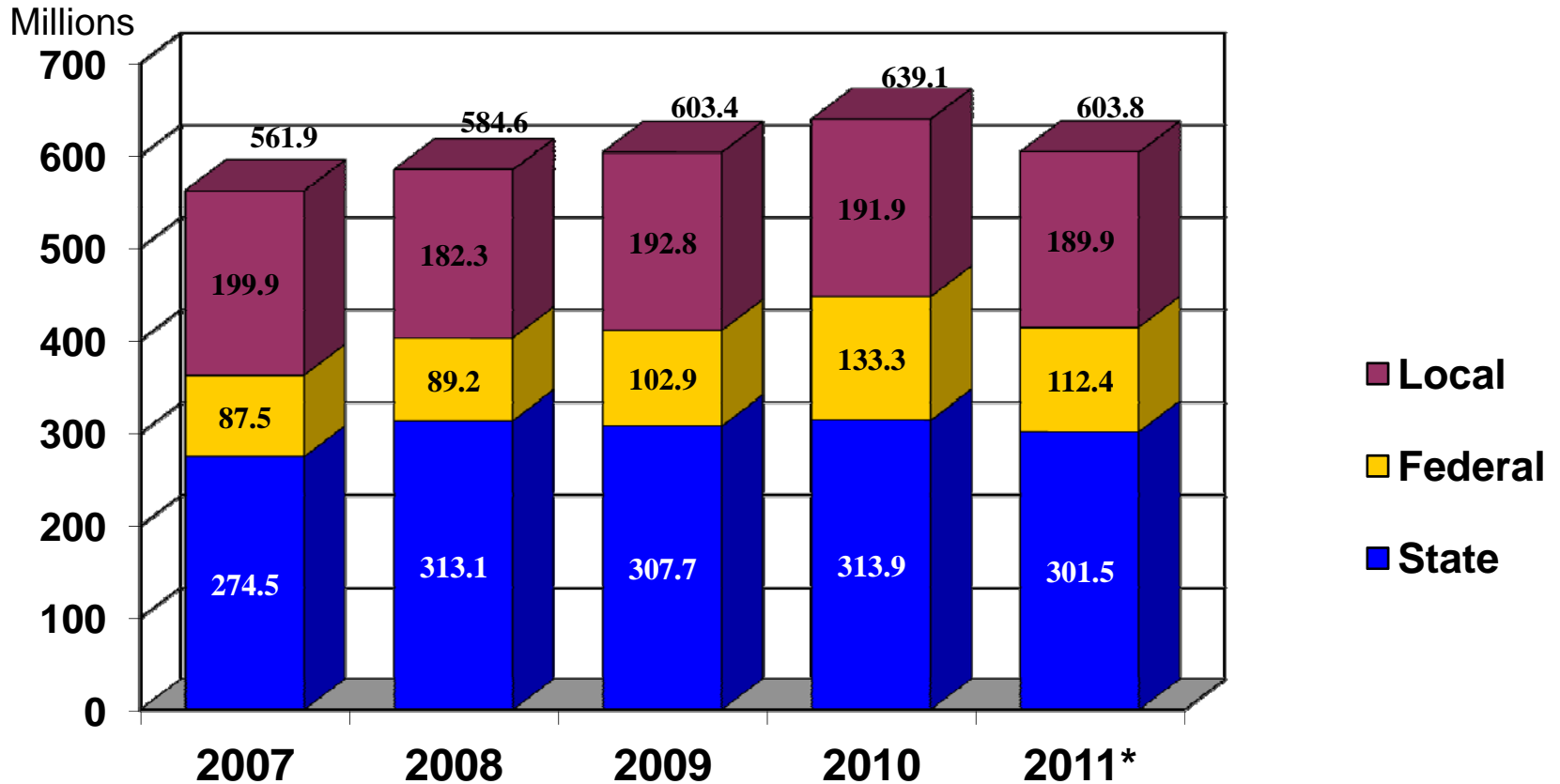




El Paso Independent School District

Annual Financial Report
June 30, 2011

El Paso Independent School District Comparison of District Revenue

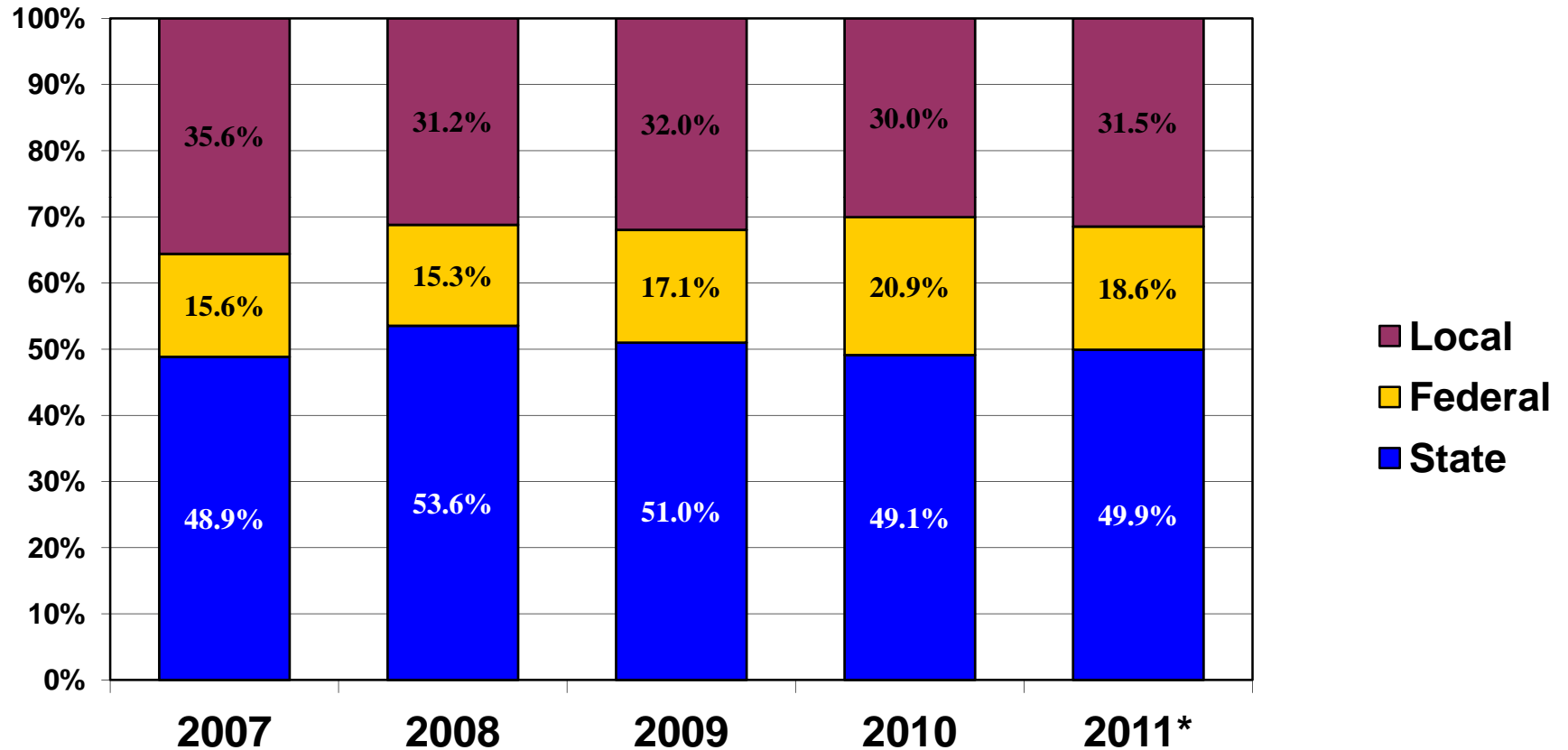


*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

This information is based on extracts from the annual reports and is not intended to present complete financial information.

El Paso Independent School District

% Comparison of District Revenue

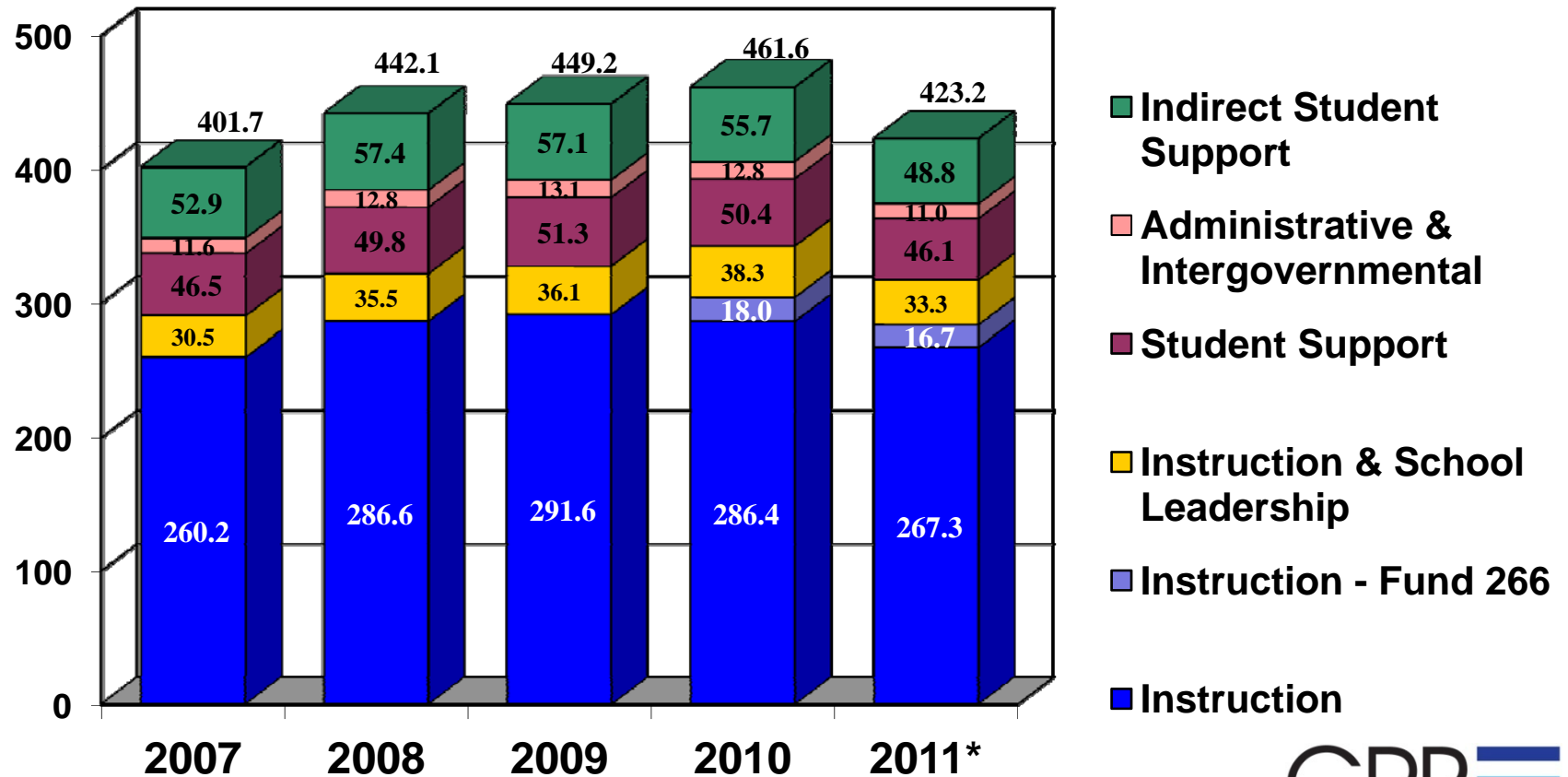


*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

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El Paso Independent School District General Fund Expenditures

Millions



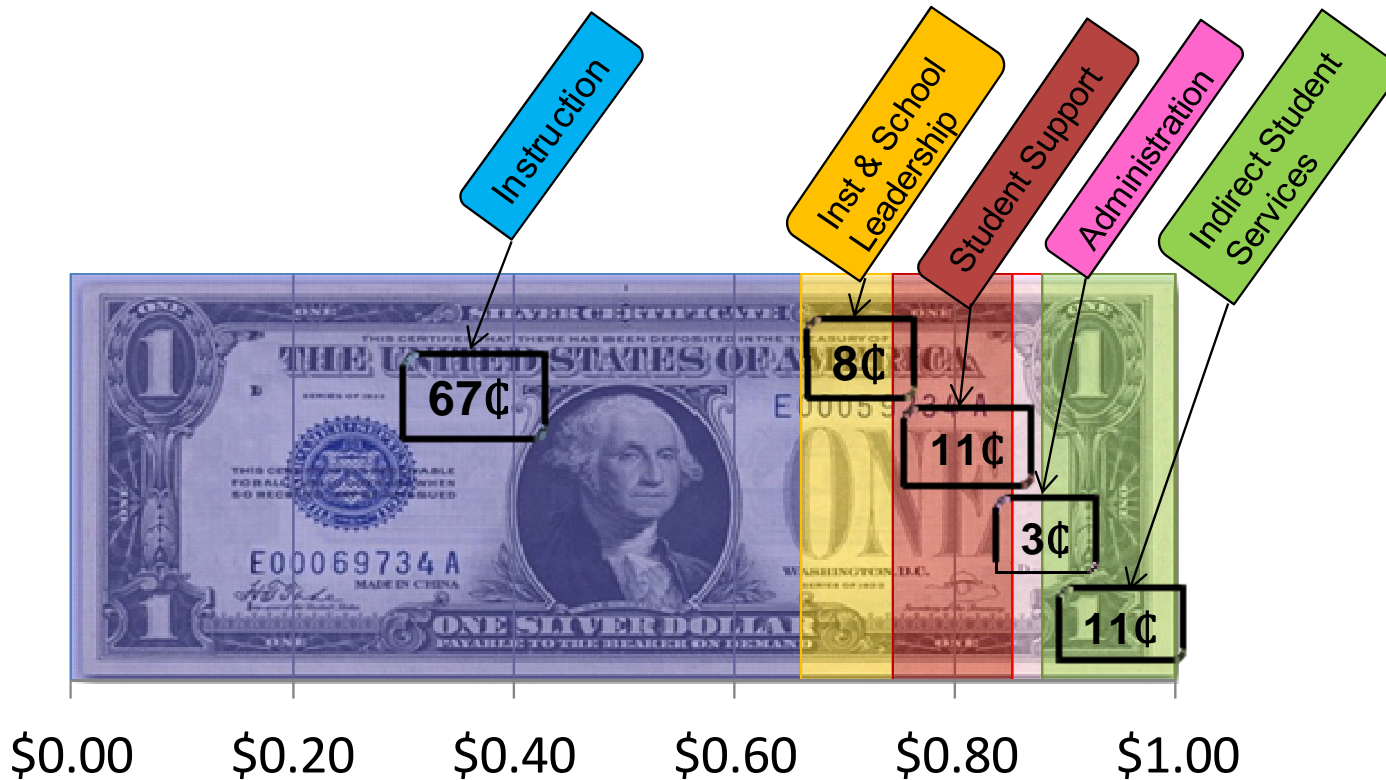
*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

Does not include debt service (71) and capital outlay (81), includes instruction from Fund 266.

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El Paso Independent School District

Breakdown of Each Dollar of 2011 General Fund Expenditures



*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

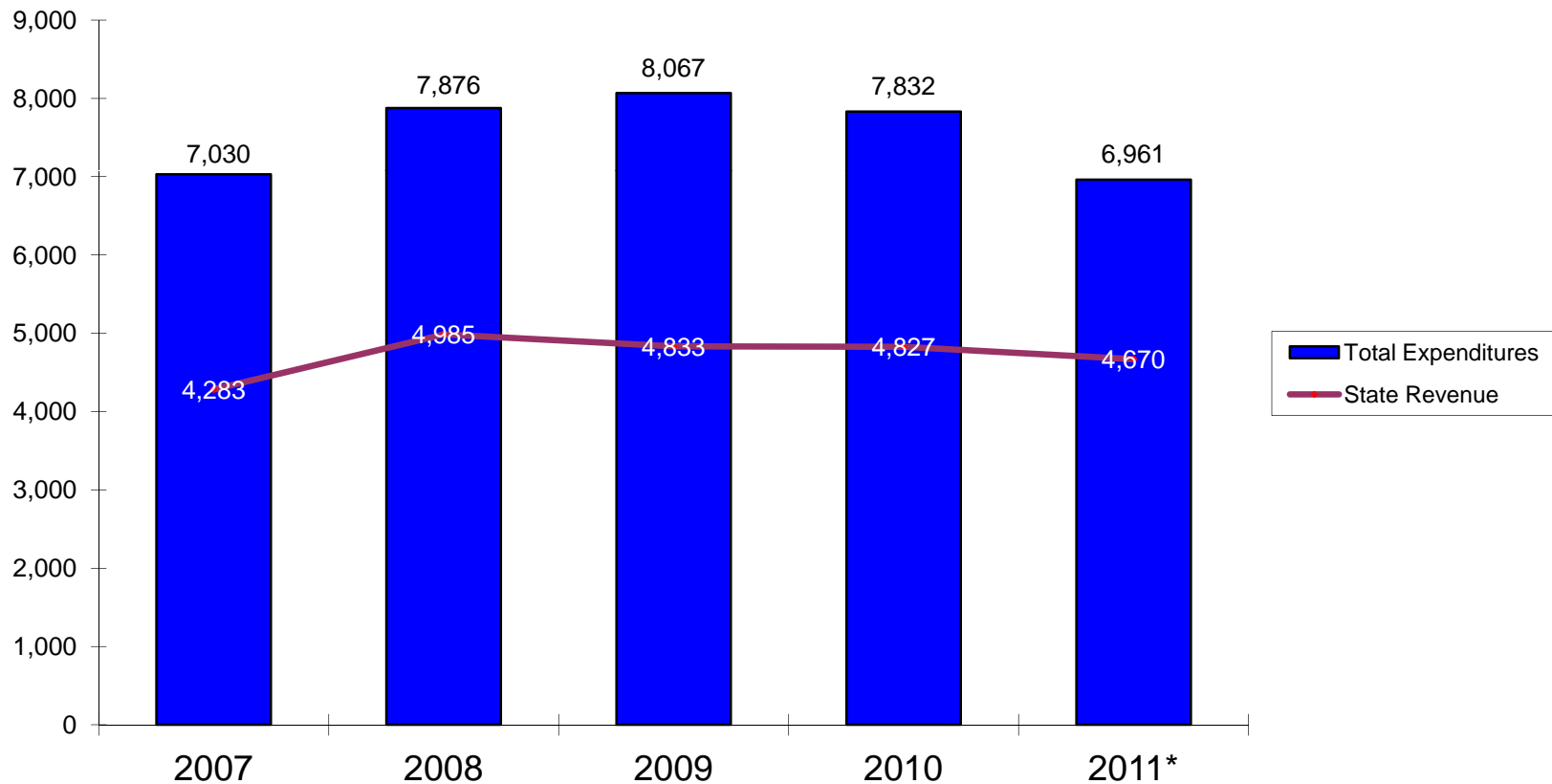
Does not include debt service (71) and capital outlay (81), includes instruction from Fund 266.

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El Paso Independent School District

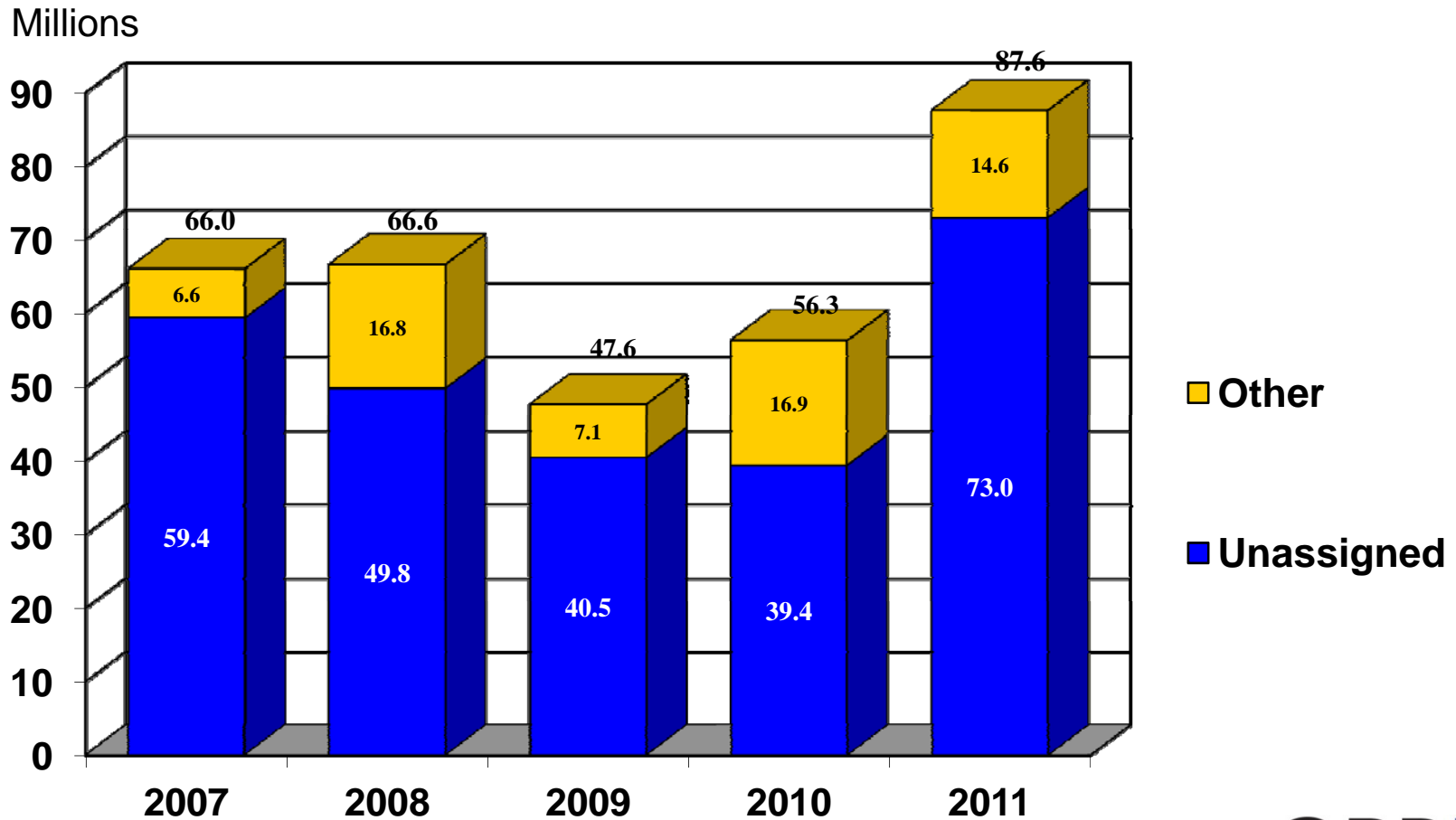
General Fund Per Pupil Expenditures & State Revenue



*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

This information is based on extracts from the annual reports and is not intended to present complete financial information.

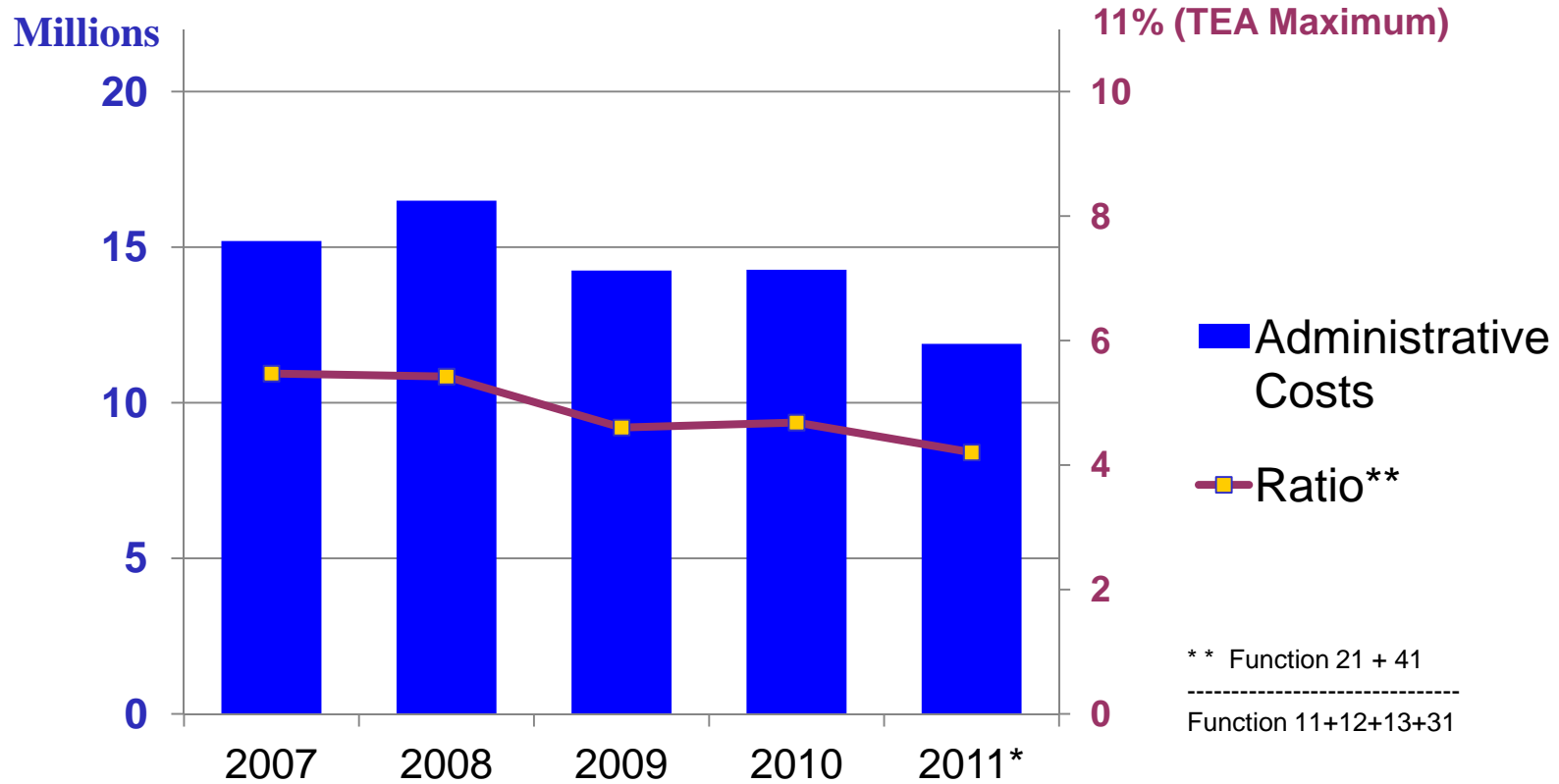
El Paso Independent School District General Fund Balance



This information is based on extracts from the annual reports and is not intended to present complete financial information.



El Paso Independent School District Administrative Cost Ratio

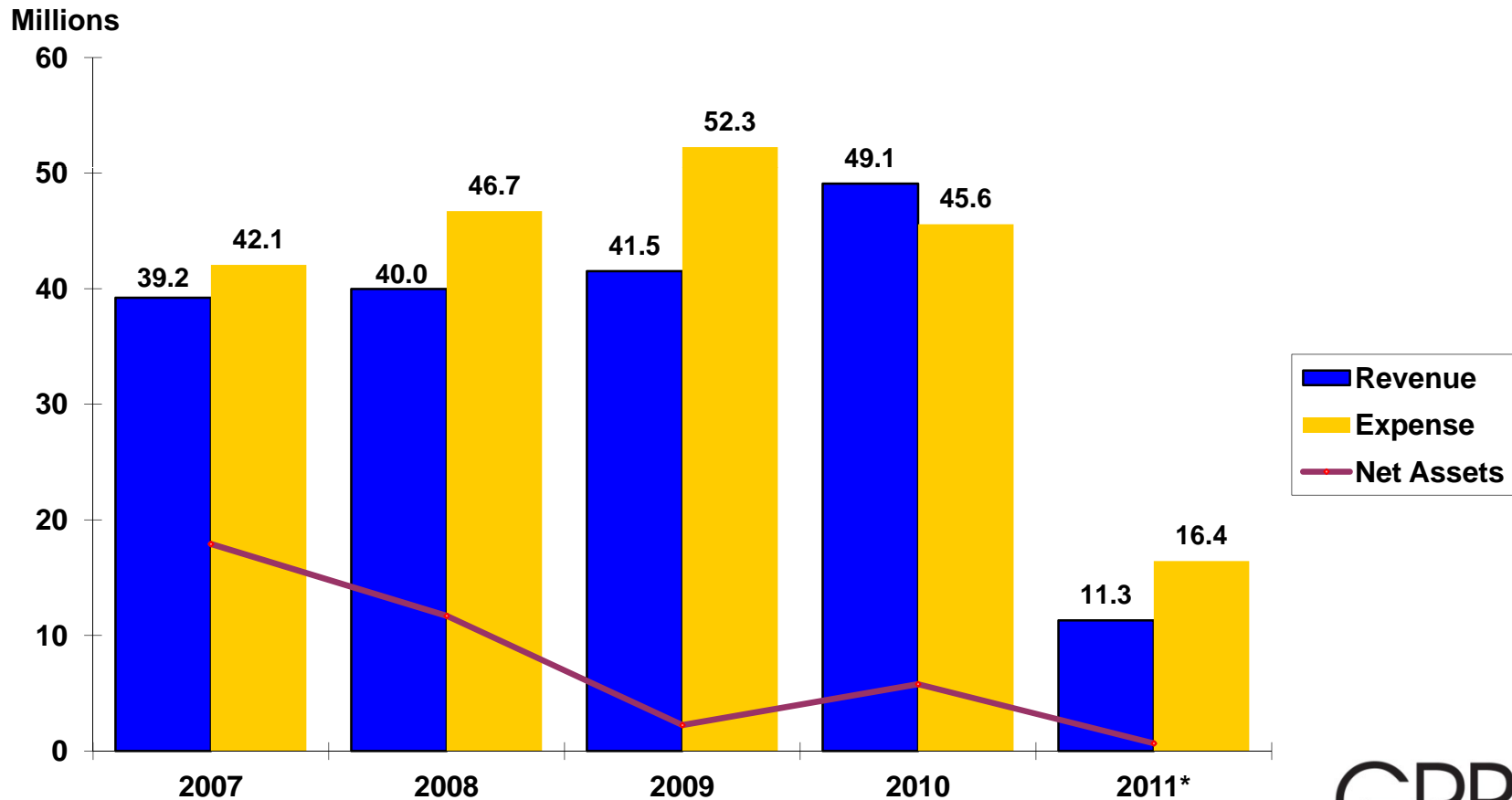


*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

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El Paso Independent School District Health Insurance Fund

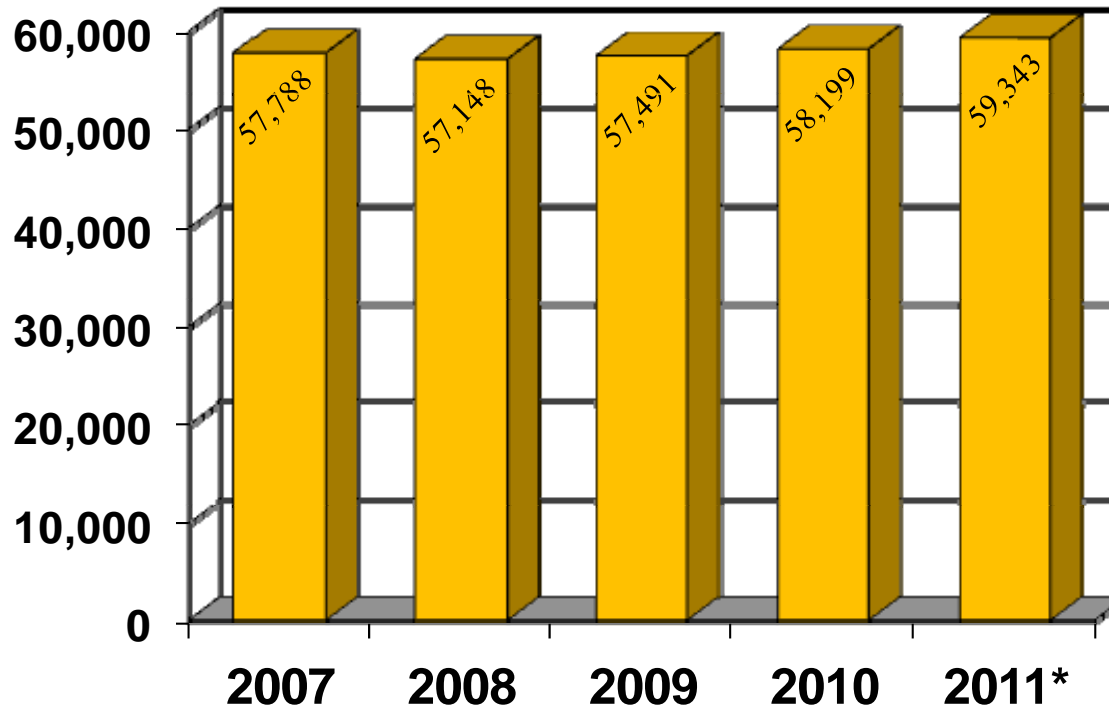


*Effective January 1, 2011, the District began using an outside insurance provider.

This information is based on extracts from the annual reports and is not intended to present complete financial information.



El Paso Independent School District Refined ADA



*Due to the change of fiscal year-end, 2011 represents only ten months of activity.

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