



<b>El Paso High School Budget Breakdown</b>	
<b>Design</b>	1,295,626.36
<b>Specialty Consultants</b>	252,843.65
<b>Design Contingency</b>	0.00
<b>Construction Budget</b>	15,758,961.91
<b>Construction Contingency</b>	519,395.00
<b>Technology and Cabling</b>	328,514.00
<b>FF&amp;E</b>	681,527.00
<b>Project Contingency</b>	43,511.08
<b>Movers</b>	0.00
<b>Portables</b>	0.00
<b>Hazardous Material</b>	47,000.00
<b>Misc Fees and Permits</b>	51,004.00
<b>Project Budget</b>	<b>19,478,383.00</b>