



Irvin High School Budget Breakdown

2007 Design & PM Fees	859,543.90
2016 Design	2,849,013.75
Specialty Consultants	713,636.11
Design Contingency	0.00
Construction Budget	36,728,245.81
Construction Contingency	2,176,716.00
Technology and Cabling	1,416,355.00
FF&E	2,630,373.00
Project Contingency	2,950,538.39
Movers	0.00
Portables	446,633.43
Hazardous Material	294,500.00
Misc Fees and Permits	250,720.42
Project Budget	51,316,275.81

*Construction Budget includes 2007 Bond Funds