



Dr. Tinajero PK-8 Budget Breakdown

Design	2,105,310.83
Specialty Consultants	718,520.40
Design Contingency	0.00
Construction Budget	29,916,000.00
Construction Contingency	897,480.00
Technology and Cabling	1,101,672.00
FF&E	2,045,962.00
Project Contingency	1,555,175.27
Movers	0.00
Portables	0.00
Hazardous Material	293,112.73
Misc Fees and Permits	485,118.77
Project Budget	39,118,352.00