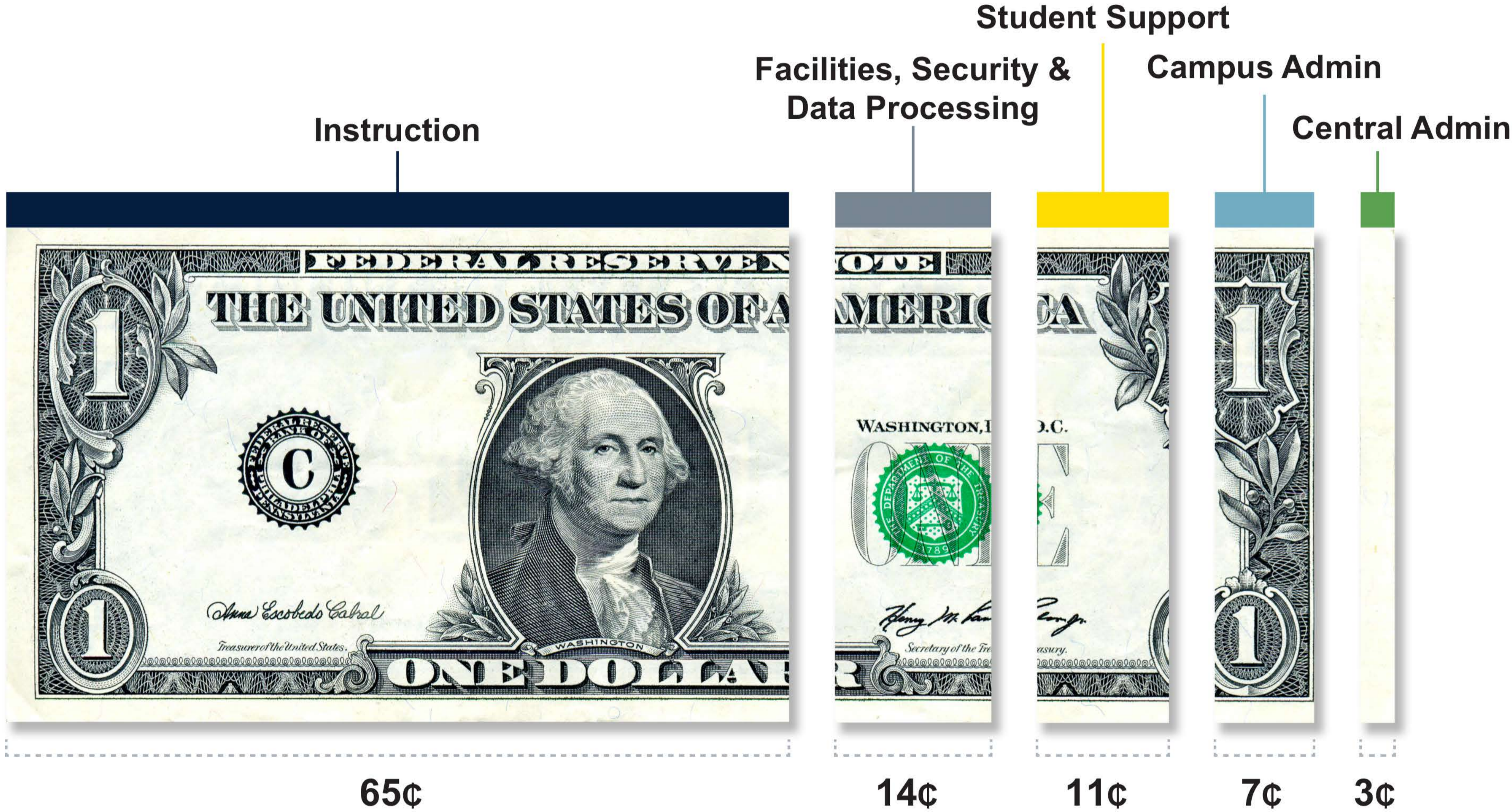


# BREAKDOWN OF EACH DOLLAR OF 2019 GENERAL FUND BUDGET



**Instruction** includes teachers and aides (salaries, benefits, training, etc.) and classroom related supplies and resources.  
**Campus Admin** includes the salary, benefits, training, etc. of those managing and supervising instructional staff.  
**Student support** includes counselors, social service, health service, transportation, extracurricular.

Does not include functions 61, 71, 72, 73 and 81.

This information is based on extracts from the 2019 adopted budget and is not intended to present complete financial information.