



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.626 - Andress High School									
622GC	Urban Associates Inc.	General Contractor Andress HS	25,729,074	771,872	26,500,946	(40,239)	26,460,707	0	26,460,707

Change Orders: 622GC - Urban Associates Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	6/26/2019	CO #01__Owners Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$771,872	\$0
002	7/25/2019	CEA #01__Increase Retention Well Capacity per RFI #012		Error on Drawing	Owner Contingency	0	(\$97,494)	\$0
003	7/25/2019	CEA #02__Light Pole Removal of East Field House		Error on Drawing	Owner Contingency	0	(\$2,468)	\$0
004	7/25/2019	CEA #03__RFI 006 El Paso Electric Requirements		Authority Having Jurisdiction	Owner Contingency	0	(\$59,010)	\$0
005	7/25/2019	CEA #04__Existing Gas Line Removal in Tunnel		Owner Directive	Owner Contingency	0	(\$14,685)	\$0
006	8/23/2019	CEA #05__Relocation of Gas Line at Building E		Owner Directive	Owner Contingency	0	(\$9,726)	\$0
007	8/23/2019	CEA #06__Temporary Power for IT / Ladder Racks		Owner Directive	Owner Contingency	0	(\$42,539)	\$0
008	8/23/2019	CEA #07__Remove Integral Concrete Color		Owner Directive	Owner Contingency	0	\$5,217	\$0
009	8/23/2019	CEA #08__Flagpole Removal		Owner Directive	Owner Contingency	0	\$4,195	\$0
010	9/4/2019	CO #02__IT Upgrades		Owner Directive	IT	0	\$0	\$20,161
011	10/9/2019	CEA #09__Mondo Flooring		Owner Directive	Owner Contingency	0	(\$16,789)	\$0
012	10/9/2019	CEA #10__ADA Lockers and Benches		Error on Drawing	Owner Contingency	0	(\$2,095)	\$0
013	1/20/2020	CEA #11__Wall Height Changes		Error on Drawing	Owner Contingency	0	(\$1,934)	\$0
014	1/20/2020	CEA #12__Chiller Line Removal		Unforeseen Condition	Owner Contingency	0	\$16,545	\$0
015	4/6/2020	CEA #13__Additional Concrete PAC		Authority Having Jurisdiction	Owner Contingency	0	\$3,017	\$0
016	4/6/2020	CEA #14__Additional Sidewalks at Field House		Owner Directive	Owner Contingency	0	(\$23,480)	\$0
017	4/6/2020	CEA #15__Fire Dampers at PAC		Error on Drawing	Owner Contingency	0	(\$1,480)	\$0
018	4/6/2020	CEA #16__Additional Landscape at Field House		Owner Directive	Owner Contingency	0	(\$6,248)	\$0
019	4/9/2020	CEA #18__Credit for Mirrors at Weight Room		Owner Directive	Owner Contingency	0	\$8,031	\$0
020	4/16/2020	CEA #19__CCD V-Loops		Unforeseen Condition	Owner Contingency	0	(\$59,360)	\$0
021	5/19/2020	CEA #20__Provide Power/AV System at Courtyard		Owner Directive	Owner Contingency	0	(\$11,116)	\$0
022	5/19/2020	CEA #21__Corrective Action Plan		Owner Directive	Owner Contingency	0	\$561	\$0
023	6/3/2020	CEA #22__Wenger Credit for Technology Shelves		Unforeseen Condition	Owner Contingency	0	\$2,675	\$0
024	6/25/2020	CEA #23__New Tennis Court Lighting		Error on Drawing	Owner Contingency	0	(\$5,496)	\$0
025	6/28/2020	CEA #24__Elevator Power at Bus Drop		Unforeseen Condition	Owner Contingency	0	(\$5,986)	\$0
026	7/13/2020	CEA #25__Bus Drop off Fencing		Omitted from Drawings	Owner Contingency	0	(\$9,604)	\$0
027	7/27/2020	CEA #26__Credit for Misaligned Shower Drain		Owner Directive	Owner Contingency	0	\$2,631	\$0
028	8/18/2020	CEA #27__Replace Sod with Artificial Turf		Owner Directive	Owner Contingency	0	(\$80,874)	\$0
029	9/18/2020	CEA #28__Aircraft Cable Rails at Amphitheater		Owner Directive	Owner Contingency	0	(\$14,258)	\$0
030	10/6/2020	CO #03__Time Extension 253 Days	9/10/2020	Unforeseen Condition	Construction	253	\$0	(\$60,400)
Approved Change Order Totals:						253	\$421,772	(\$40,239)

Remaining Owner Contingency: 350,100



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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.626 - Andress High School									

Approved Potential Changes (Funded from Contingency) to date: **421,772**

Percentage Approved from Current Contract Value: **1.59%**



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.622 - Austin High School									
622GC	Arrow Building Corp.	General Contractor	22,137,508	500,000	22,637,508	179,125	22,816,633	0	22,816,633

Change Orders: 622GC - Arrow Building Corp.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/24/2019	Approved Original Contingency		Owner Directive	Owner Contingency	0	\$500,000	\$0
002	7/24/2019	CO #01__Owner's Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$179,125	\$179,125
003	5/7/2020	CEA #01__Revise Window Mullions		Error on Drawing	Owner Contingency	0	(\$58,978)	\$0
Approved Change Order Totals:						0	\$58,978	\$179,125

Remaining Owner Contingency: 620,147

Approved Potential Changes (Funded from Contingency) to date: 58,978

Percentage Approved from Current Contract Value: 0.26%



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Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.617 - Bobby Joe Hill (Terrace Hills) PK-8									
19-012GC	Arrow Building Corp.	Construction General Contractor	27,938,600	838,158	28,776,758	0	28,776,758	0	28,776,758

Change Orders: 19-012GC - Arrow Building Corp.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	6/5/2019	Owners Construction Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$838,158	\$0
002	9/28/2020	CEA #01__EIFS Specified Stucco System - Credit		Owner Directive	Owner Contingency	0	\$200,000	\$0
Approved Change Order Totals:						0	\$200,000	\$0

Remaining Owner Contingency: 1,038,158

Approved Potential Changes (Funded from Contingency) to date: 200,000

Percentage Approved from Current Contract Value: 0.70%



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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.623 - Burges High School									
18-075	BANES General Contractors, Inc.	Construction General Contractor	47,224,937	1,476,711	48,701,648	68,952	48,770,600	0	48,770,600

Change Orders: 18-075 - BANES General Contractors, Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$1,476,711	\$0
002	8/27/2019	CEA #01__Building A - Sewer Line Renovations		Owner Directive	Owner Contingency	0	(\$5,029)	\$0
003	9/3/2019	CEA #02__Sidewalk Replacement - Section #4 & #5		Authority Having Jurisdiction	Owner Contingency	0	(\$68,476)	\$0
004	12/3/2019	CEA #03__High Impact Resistance Mesh Grid		Owner Directive	Owner Contingency	0	(\$5,593)	\$0
006	3/2/2020	CEA #04__Upgrade Room Signage with Name Inserts		Owner Directive	Owner Contingency	0	(\$1,698)	\$0
007	3/9/2020	CEA #05__Piano Lab Upgrades		Owner Directive	Owner Contingency	0	(\$3,472)	\$0
008	4/6/2020	CO #01__Playground Incorporated to GC's Scope	3/24/2020	Owner Directive	Construction	0	\$0	\$68,952
Approved Change Order Totals:						0	\$84,268	\$68,952

Remaining Owner Contingency: 1,392,443

Approved Potential Changes (Funded from Contingency) to date: 84,268

Percentage Approved from Current Contract Value: 0.17%



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Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.616 - Charles Q. Murphree (Morehead) PK-8									
2007796	Dantex Construction	Morehead/Johnson (Murphree) GC Contract	28,611,000	858,330	29,469,330	700,000	30,169,330	0	30,169,330

Change Orders: 2007796 - Dantex Construction

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	2/4/2020	CEA #01__Transformer Relocation		Authority Having Jurisdiction	Owner Contingency	0	(\$18,258)	\$0
002	10/29/2019	Contingency Included in Original Contract	9/17/2019	Owner Directive	Owner Contingency	0	\$858,330	\$0
003	7/22/2020	CO #01_Owners Contingency	6/16/2020	Owner Directive	Owner Contingency	0	\$400,000	\$400,000
004	9/22/2020	CO #02_Owners Contingency	9/10/2020	Owner Directive	Owner Contingency	0	\$300,000	\$300,000
Approved Change Order Totals:						0	\$681,742	\$700,000

Remaining Owner Contingency: 1,540,072

Approved Potential Changes (Funded from Contingency) to date: 681,742

Percentage Approved from Current Contract Value: 2.26%



Construction Contracts Change Order Report

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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.618 - Coach Archie Duran (Dowell) ES									
19-004	Aztec Contractors Inc.	Construction General Contractor	22,571,700	677,151	23,248,851	264,983	23,513,834	0	23,513,834

Change Orders: 19-004 - Aztec Contractors Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/31/2019	Contingency Included in the Original Contract		Owner Directive	Owner Contingency	0	\$677,151	\$0
002	10/22/2019	CEA #01__Temp Playground		Owner Directive	Owner Contingency	0	(\$24,033)	\$0
003	2/21/2020	CO #01__Playground Incorporated to GC's Scope	2/18/2020	Owner Directive	Construction	0	\$0	\$264,983
004	8/14/2020	CEA #02__New Marquee		Owner Directive	Owner Contingency	0	(\$38,200)	\$0
Approved Change Order Totals:						0	\$62,234	\$264,983

Remaining Owner Contingency: 614,917

Approved Potential Changes (Funded from Contingency) to date: 62,234

Percentage Approved from Current Contract Value: 0.26%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6201 - Coach Wally Hartley (Hughey) PK-8									
17.620 - GC PK.I	Dantex Construction	Construction General Contractor	41,514,658	1,245,440	42,760,098	0	42,760,098	0	42,760,098

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
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Approved Change Order Totals:

Remaining Owner Contingency: 1,245,440

Approved Potential Changes (Funded from Contingency) to date: 0

Percentage Approved from Current Contract Value: 0.00%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6200 - Coach Wally Hartley (Hughey) PK-8 - Package 2									
17.620PK.II - GC	Spartan Construction of Texas, Inc.	Construction General Contractor	1,476,369	60,000	1,536,369	0	1,536,369	0	1,536,369

Change Orders: 17.620PK.II - GC - Spartan Construction of Texas, Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	9/28/2020	CEA #01__Relocation of Main Irrigation Line		Unforeseen Condition	Owner Contingency	0	(\$24,755)	\$0
Approved Change Order Totals:						0	\$24,755	\$0

Remaining Owner Contingency: (24,755)

Approved Potential Changes (Funded from Contingency) to date: 24,755

Percentage Approved from Current Contract Value: 1.61%



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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6272 - Coronado High School - Construction									
627GCII	HB Construction	General Contractor	52,322,642	1,569,679	53,892,321	0	53,892,321	0	53,892,321

Change Orders: 627GCII - HB Construction

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/31/2019	Owners Construction Contingency Package II		Owner Directive	Owner Contingency	0	\$1,569,680	\$0
002	10/21/2019	CEA #01__Temporary re-routing of existing owner overhead lines		Unforeseen Condition	Owner Contingency	0	(\$31,934)	\$0
003	8/21/2019	CEA #02__Wall at Main Gym Stage Area		Owner Directive	Owner Contingency	0	(\$50,618)	\$0
004	9/23/2019	CEA #03__Re-route of Existing Stadium Lighting		Unforeseen Condition	Owner Contingency	0	(\$13,879)	\$0
005	3/30/2020	CEA #04__Fire Alarm Devices		Unforeseen Condition	Owner Contingency	0	(\$33,875)	\$0
006	6/18/2020	CEA #05__Add Card Readers		Error on Drawing	Owner Contingency	0	(\$1,912)	\$0
007	6/18/2020	CEA #06__Panel G Removal		Error on Drawing	Owner Contingency	0	(\$12,953)	\$0
008	6/22/2020	CEA #07__Utility Changes		Error on Drawing	Owner Contingency	0	(\$121,149)	\$0
009	6/22/2020	CEA #08__Electrical New Building A		Error on Drawing	Owner Contingency	0	(\$3,773)	\$0
010	8/4/2020	CEA #09__Patient Lift System Credit		Owner Directive	Owner Contingency	0	\$17,755	\$0
011	8/4/2020	CEA #10__Retaining Wall Changes at Field House		Error on Drawing	Owner Contingency	0	(\$2,269)	\$0
012	8/14/2020	CEA #011__Monitor Stands Credit		Owner Directive	Owner Contingency	0	\$127,719	\$0
013	8/18/2020	CEA #12__Dedicated Fire Line		Error on Drawing	Owner Contingency	0	(\$44,412)	\$0
014	8/18/2020	CEA #13__ARKTURA - CREDIT		Owner Directive	Owner Contingency	0	\$320,346	\$0
015	8/18/2020	CEA #14__Pony Wall at Gym Roof		Owner Directive	Owner Contingency	0	(\$14,911)	\$0
016	9/4/2020	CEA #15__Field House Planter Revisions - Credit		Authority Having Jurisdiction	Owner Contingency	0	\$25,299	\$0
017	9/4/2020	CEA #16__Cafeteria Service Yard Revisions - Credit		Unforeseen Condition	Owner Contingency	0	\$5,991	\$0
018	9/22/2020	CEA #17__EIFS/HPCPC - Credit		Owner Directive	Owner Contingency	0	\$452,456	\$0
019	9/28/2020	CEA #18__Volleyball Equipment System		Owner Directive	Owner Contingency	0	(\$1,014)	\$0
020	9/28/2020	CEA #19__Gym Stage Wall - Credit		Unforeseen Condition	Owner Contingency	0	\$1,586	\$0
021	10/6/2020	CEA #20__Gym Roof Hatch		Unforeseen Condition	Owner Contingency	0	(\$8,225)	\$0
022	10/6/2020	CEA #21__Ceiling Grid Height		Error on Drawing	Owner Contingency	0	(\$537)	\$0
023	10/6/2020	CEA #22__Volleyball Irrigation		Error on Drawing	Owner Contingency	0	(\$5,066)	\$0
Approved Change Order Totals:						0	\$604,625	\$0

Remaining Owner Contingency: 2,174,305

Approved Potential Changes (Funded from Contingency) to date: 604,625

Percentage Approved from Current Contract Value: 1.12%



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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.619 - Cpt Gabriel L. Navarrete MS (North East)									
17.619 - GC	Dantex Construction	Construction General Contractor	38,080,610	1,101,358	39,181,968	0	39,181,968	0	39,181,968

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
Approved Change Order Totals:								

Remaining Owner Contingency: 1,101,358

Approved Potential Changes (Funded from Contingency) to date: 0

Percentage Approved from Current Contract Value: 0.00%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.614 - Don Haskins (Lincoln) PK-8									
24542	Urban Associates Inc.	Construction General Contractor	36,054,079	1,081,622	37,135,701	241,004	37,376,705	0	37,376,705

Change Orders: 24542 - Urban Associates Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	6/26/2019	CO #01__Owner Construction Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$1,081,622	\$0
002	8/14/2019	CEA #01__Contingency for Concrete		Error on Drawing	Owner Contingency	0	(\$2,793)	\$0
003	8/14/2019	CEA #01__Debris Removal		Error on Drawing	Owner Contingency	0	(\$3,132)	\$0
004	8/20/2019	CEA #02__Stop Work Order Building Pad "C"		Owner Directive	Owner Contingency	0	(\$52,269)	\$0
005	8/20/2019	CEA #01__ASI #07 - Emergency Lighting Install		Owner Directive	Owner Contingency	0	\$0	\$0
006	8/20/2019	CEA #02__RFI #21 - Manhole Material		Error on Drawing	Owner Contingency	0	(\$4,882)	\$0
007	8/20/2019	CEA #02__ASI #06 - Fire Protection		Owner Directive	Owner Contingency	0	\$22,618	\$0
008	8/20/2019	CEA #02__ASI #1R1 - Temporary Play Court Area		Error on Drawing	Owner Contingency	0	\$0	\$0
009	8/20/2019	CEA #02__ASI #03 - Urban Associates Value Engineering		Owner Directive	Owner Contingency	0	\$0	\$0
010	10/31/2019	CEA #03__Dry Heat Food Wells		Owner Directive	Owner Contingency	0	(\$9,356)	\$0
011	10/31/2019	CEA #03__Electolux Combi Gas Oven		Owner Directive	Owner Contingency	0	\$9,437	\$0
012	11/19/2019	CEA #04__Fire Detection and Alarm Conduit		Owner Directive	Owner Contingency	0	(\$93,748)	\$0
013	12/19/2019	CEA #05__Waste Line on Warriors Dr.		Unforeseen Condition	Owner Contingency	0	(\$53,368)	\$0
014	12/19/2019	CEA #06__Water Line Hookup on Warriors Dr.		Unforeseen Condition	Owner Contingency	0	\$22,702	\$0
015	4/6/2020	CO #02__Playground Incorporated to GC's Scope	3/24/2020	Owner Directive	Construction	0	\$0	\$241,004
016	5/7/2020	CEA #07__Acid Waste Piping		Unforeseen Condition	Owner Contingency	0	(\$413)	\$0
017	5/21/2020	CEA #08__WiFi Enclosures		Error on Drawing	Owner Contingency	0	(\$39,980)	\$0
018	6/23/2020	CEA #09__Deletion of Ceiling Mounted Patient Lift System		Owner Directive	Owner Contingency	0	\$10,276	\$0
019	6/23/2020	CEA #10__Trap Primer Power Requirements		Error on Drawing	Owner Contingency	0	(\$3,701)	\$0
020	7/21/2020	CEA #11__Fire Alarm Upgrade Phase 2		Authority Having Jurisdiction	Owner Contingency	0	(\$201,985)	\$0
021	8/10/2020	CEA #12__Fume Hoods		Error on Drawing	Owner Contingency	0	(\$19,178)	\$0
022	8/10/2020	CEA #13__Art Room Sinks		Error on Drawing	Owner Contingency	0	(\$5,149)	\$0
023	8/25/2020	CEA #14__Credit for Electronically Operated Projection Screens		Owner Directive	Owner Contingency	0	\$14,386	\$0
024	8/25/2020	CEA #15__Cash Register Power Requirements		Error on Drawing	Owner Contingency	0	(\$2,218)	\$0
025	8/25/2020	CEA #16__Sidewalk Drain Channel		Error on Drawing	Owner Contingency	0	(\$611)	\$0
026	8/25/2020	CEA #17__Modifications to ISO in the Nurses Area		Owner Directive	Owner Contingency	0	(\$4,113)	\$0
027	8/25/2020	CEA #18__Credit - Modifications to Life Skills AIM program		Owner Directive	Owner Contingency	0	\$1,819	\$0
028	10/6/2020	CEA #19__Relocation of Clerestory		Error on Drawing	Owner Contingency	0	\$0	\$0
029	10/6/2020	CEA #20__Corrective Action Plan		Owner Directive	Owner Contingency	0	\$2,840	\$0
Approved Change Order Totals:						0	\$412,820	\$241,004

Remaining Owner Contingency: 668,802



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17.614 - Don Haskins (Lincoln) PK-8									

Approved Potential Changes (Funded from Contingency) to date: **412,820**

Percentage Approved from Current Contract Value: **1.10%**



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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.613 - Dr. Josefina Villamil Tinajero (Henderson) PK-8									
613GC	Dantex Construction	Construction General Contractor	29,916,000	897,480	30,813,480	0	30,813,480	0	30,813,480

Change Orders: 613GC - Dantex Construction

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$897,480	\$0
002	9/6/2019	CEA #01__El Paso Electric Company Payment		Authority Having Jurisdiction	Owner Contingency	0	(\$94,523)	\$0
003	11/4/2019	CEA #02__Pole for Temp. Communication		Unforeseen Condition	Owner Contingency	0	(\$4,382)	\$0
004	11/12/2019	CEA #03__Temp. Comm. Route (Spectrum)		Unforeseen Condition	Owner Contingency	0	(\$2,941)	\$0
005	1/7/2020	CEA #04__Soils Remediation		Unforeseen Condition	Owner Contingency	4	(\$31,862)	\$0
006	1/7/2020	CEA #05__Soils Remediation		Unforeseen Condition	Owner Contingency	8	(\$57,772)	\$0
007	4/16/2020	CEA #06__Underground Permanent Communication		Authority Having Jurisdiction	Owner Contingency	0	(\$15,210)	\$0
008	8/25/2020	CEA #07__Area G Corner Retrofit		Unforeseen Condition	Owner Contingency	0	(\$22,106)	\$0
009	8/25/2020	CEA #08__Add Wire Guards to Gym Lighting		Error on Drawing	Owner Contingency	0	(\$4,505)	\$0
010	9/30/2020	CEA #09__Relocate Installed Ductwork		Error on Drawing	Owner Contingency	0	(\$6,501)	\$0
Approved Change Order Totals:						12	\$239,802	\$0

Remaining Owner Contingency: 657,678

Approved Potential Changes (Funded from Contingency) to date: 239,802

Percentage Approved from Current Contract Value: 0.78%



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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.612 - Dr. Joseph Torres (Bradley) ES									
17.612GC	Aztec Contractors Inc.	Construction General Contractor	15,184,000	500,000	15,684,000	1,291,666	16,975,666	0	16,975,666

Change Orders: 17.612GC - Aztec Contractors Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	5/28/2019	CO #01__Kitchen Renovation	4/30/2019	Owner Directive	Construction	0	\$0	\$1,062,995
002	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$500,000	\$0
003	2/6/2020	CO #02__Playground Incorporated to GC's Scope	1/21/2020	Owner Directive	Construction	0	\$0	\$265,743
004	2/6/2020	CO #03__Time Extension 66 Days	1/21/2020	Unforeseen Condition	Construction	66	\$0	(\$42,350)
005	6/2/2020	CEA #01__New Marquee Sign		Owner Directive	Owner Contingency	0	(\$29,697)	\$0
006	6/2/2020	CEA #02__Millwork at New Building		Owner Directive	Owner Contingency	0	(\$24,550)	\$0
007	6/2/2020	CEA #03__Kitchen Hood		Error on Drawing	Owner Contingency	0	(\$26,131)	\$0
008	6/2/2020	CEA #04__Sanitary Napkin Disposals		Owner Directive	Owner Contingency	0	(\$3,355)	\$0
009	6/5/2020	Corrective Action - Correct PO Value		Owner Directive	Construction	0	\$0	\$0
010	6/16/2020	CO #04__Time Extension 46 Days	6/16/2020	Unforeseen Condition	Construction	46	\$0	\$0
011	7/6/2020	CO #05__JACOBS Internal CAP for CO #01		Owner Directive	Construction	0	\$0	\$5,277
012	9/23/2020	CEA #05__Patient Lift System - Credit		Owner Directive	Owner Contingency	0	\$16,490	\$0
Approved Change Order Totals:						112	\$67,243	\$1,291,666

Remaining Owner Contingency: 432,757

Approved Potential Changes (Funded from Contingency) to date: 67,243

Percentage Approved from Current Contract Value: 0.40%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.625 - El Paso High School									
17.625GC	F.T. James Construction, Inc.	Construction General Contractor	15,661,905	48,095	15,710,000	441,185	16,151,185	0	16,151,185
Change Orders: 17.625GC - F.T. James Construction, Inc.									

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	1/31/2019	Original Owner Contingency Amount		Owner Directive	Owner Contingency	0	\$48,095	\$0
002	5/15/2019	CO #01__Tennis Courts Post Tension Concrete	4/30/2019	Owner Directive	Owner Contingency	0	\$0	\$257,851
003	5/15/2019	CO #02__Owner Construction Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$213,449	\$213,449
004	6/18/2019	CEA #01__Locker Removal		Owner Directive	Owner Contingency	0	(\$11,895)	\$0
005	9/18/2019	CEA #01__Tree Demo		Error on Drawing	Owner Contingency	0	(\$2,340)	\$0
006	9/18/2019	CEA #01__DormaKaga Pure Glazing System		Owner Directive	Owner Contingency	0	\$0	\$0
007	9/18/2019	CEA #01__Fire Ext. & Cabinets		Authority Having Jurisdiction	Owner Contingency	0	(\$1,180)	\$0
008	9/18/2019	CEA #01__Additional Tennis Court Fencing		Error on Drawing	Owner Contingency	0	(\$7,800)	\$0
009	9/18/2019	CEA #01__Lower Stem Wall		Owner Directive	Owner Contingency	0	\$9,000	\$0
010	11/21/2019	CEA #02__Elevator Pricing		Error on Drawing	Owner Contingency	0	(\$31,114)	\$0
011	12/12/2019	CEA #03__Vinyl Base for Concrete & Tile Edge		Owner Directive	Owner Contingency	0	(\$291)	\$0
012	12/12/2019	CEA #04__Floor Joist Connection & Door Frame System		Unforeseen Condition	Owner Contingency	0	(\$911)	\$0
013	12/12/2019	CEA #05__Paint Wall Behind First Floor Lockers		Owner Directive	Owner Contingency	0	(\$466)	\$0
014	12/30/2019	CEA #06__Fire Alarm Wiring in Conduit		Owner Directive	Owner Contingency	0	(\$11,511)	\$0
015	12/12/2019	CEA #07__Water Heater Connections		Error on Drawing	Owner Contingency	0	(\$1,661)	\$0
016	12/12/2019	CEA #08__Emergency Lighting		Authority Having Jurisdiction	Owner Contingency	0	(\$11,867)	\$0
017	2/6/2020	CEA #09__Foundation Changes - Spot Footing B1B2		Unforeseen Condition	Owner Contingency	0	(\$2,870)	\$0
018	7/2/2020	CEA #10__3rd Floor Restrooms Furr Outs		Unforeseen Condition	Owner Contingency	0	(\$6,542)	\$0
019	7/16/2020	CEA #11__French Drains		Unforeseen Condition	Owner Contingency	0	(\$4,200)	\$0
020	7/16/2020	CEA #12__Piano Lab Raceway		Owner Directive	Owner Contingency	0	(\$3,516)	\$0
021	7/16/2020	CEA #13__Additional Gate Access to Shot Put Area		Owner Directive	Owner Contingency	0	(\$3,635)	\$0
021	7/16/2020	CEA #13__Additional Gate Access to Shot Put Area		Owner Directive	Owner Contingency	0	(\$2,791)	\$0
022	7/16/2020	CEA #14__El Paso Water Utility - Fine Arts Building		Authority Having Jurisdiction	Owner Contingency	0	(\$20,640)	\$0
023	9/30/2020	CO #03__Time Extension 120 Days	9/10/2020	Unforeseen Condition	Construction	120	\$0	(\$30,115)
Approved Change Order Totals:						120	\$97,218	\$441,185

Remaining Owner Contingency: 145,313

Approved Potential Changes (Funded from Contingency) to date: 97,218

Percentage Approved from Current Contract Value: 0.60%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.615 - General Douglas MacArthur PK-8									
17.615.GC	Lloyd Hamilton Construction, Inc.	Construction General Contractor	13,836,742	415,102	14,251,844	0	14,251,844	0	14,251,844
Change Orders: 17.615.GC - Lloyd Hamilton Construction, Inc.									

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	9/12/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$415,102	\$0
Approved Change Order Totals:						0	\$0	\$0

Remaining Owner Contingency: 415,102

Approved Potential Changes (Funded from Contingency) to date:	0
Percentage Approved from Current Contract Value:	0.00%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.628 - Irvin High School									
52804GC	HB Construction	Construction General Contractor	36,608,284	2,291,716	38,900,000	0	38,900,000	0	38,900,000

Change Orders: 52804GC - HB Construction

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$2,291,716	\$0
002	10/31/2019	CO #02__HB Certificate of Interested Parties		Other (Specify in Description)	Owner Contingency	0	\$0	\$0
003	1/10/2020	CEA #01__Power for HVAC Area J		Error on Drawing	Owner Contingency	0	(\$12,304)	\$0
004	1/10/2020	CEA #02__Door & Hardware Schedules		Error on Drawing	Owner Contingency	0	(\$26,979)	\$0
005	1/10/2020	CEA #03__Area C Cafeteria/Kitchen Existing Openings		Error on Drawing	Owner Contingency	0	(\$338)	\$0
006	3/30/2020	CEA #04__Area C - New Electrical Transformer		Error on Drawing	Owner Contingency	0	(\$54,664)	\$0
007	3/30/2020	CEA #05__Campus Wide EMCE Connectivity		Error on Drawing	Owner Contingency	0	(\$6,156)	\$0
008	5/12/2020	CEA #06__Reflective Kitchen Ceiling		Error on Drawing	Owner Contingency	0	(\$11,520)	\$0
009	6/3/2020	CEA #07__Clock Power (Credit)		Owner Directive	Owner Contingency	0	\$6,025	\$0
010	7/13/2020	CEA #08__Area J - Data and Power		Error on Drawing	Owner Contingency	0	(\$108,367)	\$0
011	7/21/2020	CEA# 09__Area U - Floor Drain in Janitor D 121		Error on Drawing	Owner Contingency	0	(\$2,268)	\$0
012	8/5/2020	CEA #10__PA System		Error on Drawing	Owner Contingency	0	(\$154,796)	\$0
013	8/25/2020	CEA #11__Existing Roof Edge Details		Unforeseen Condition	Owner Contingency	0	(\$17,260)	\$0
014	9/3/2020	CEA #12__Area C Existing Walls		Unforeseen Condition	Owner Contingency	0	(\$1,130)	\$0
015	9/3/2020	CEA #13__Access Control & IT Changes Credit		Owner Directive	Owner Contingency	0	\$11,002	\$0
016	9/8/2020	CEA #14__Area E - Fire Riser Room Framing		Error on Drawing	Owner Contingency	0	(\$2,818)	\$0
017	9/8/2020	CEA #15__Area J - ADA Door Openers		Error on Drawing	Owner Contingency	0	(\$9,073)	\$0
018	9/8/2020	CEA #16__Area S - Patient Lift - Credit		Error on Drawing	Owner Contingency	0	\$26,135	\$0
019	9/8/2020	CEA #17__Utility Conflict with New Storm Drain		Error on Drawing	Owner Contingency	0	(\$2,780)	\$0
020	9/9/2020	CEA #18__Corrective Action Plan		Owner Directive	Owner Contingency	0	(\$957)	\$0
021	9/28/2020	CEA #19__Handrail at C100 Steps		Error on Drawing	Owner Contingency	0	(\$2,549)	\$0
022	9/30/2020	CEA #20__HVAC Electrical and Plumbing Area E		Error on Drawing	Owner Contingency	0	(\$8,932)	\$0
023	10/7/2020	CEA #21__Lighting Modifications		Error on Drawing	Owner Contingency	0	(\$3,971)	\$0
024	10/7/2020	CEA #22__Relocate Existing Ceiling Outlets at Kitchen		Error on Drawing	Owner Contingency	0	(\$1,020)	\$0
025	10/7/2020	CEA #23__Add Thresholds and Door Sweeps		Error on Drawing	Owner Contingency	0	(\$412)	\$0
026	10/7/2020	CEA #24__Roof Match Line Revision		Error on Drawing	Owner Contingency	0	(\$22,246)	\$0
Approved Change Order Totals:						0	\$407,381	\$0

Remaining Owner Contingency: 1,884,335

Approved Potential Changes (Funded from Contingency) to date: 407,381

Percentage Approved from Current Contract Value: 1.05%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6241 - Jefferson / Silva High School									
17.624GC	EMJ Corporation	Construction General Contractor	29,025,910	870,778	29,896,688	0	29,896,688	0	29,896,688

Change Orders: 17.624GC - EMJ Corporation

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	2/4/2020	CEA #01__Softball Field Additional Parking		Owner Directive	Owner Contingency	0	(\$20,000)	\$0
002	10/11/2019	Contingency Included in Original Contract	8/20/2019	Owner Directive	Owner Contingency	0	\$870,778	\$0
003	2/7/2020	CEA #02_Temporary Bus Loop		Owner Directive	Owner Contingency	0	(\$9,818)	\$0
004	4/2/2020	CEA #03__Unforeseen Water Line Relocate		Unforeseen Condition	Owner Contingency	0	(\$2,473)	\$0
005	4/16/2020	CEA #04__Increase Size of Steel Joists		Authority Having Jurisdiction	Owner Contingency	0	(\$3,633)	\$0
006	8/31/2020	CEA #05__Chiller Enclosure Credit		Owner Directive	Owner Contingency	0	\$169,936	\$0
007	8/31/2020	CEA #06__New Addition Bldg Pad Undercut		Unforeseen Condition	Owner Contingency	0	(\$163,930)	\$0
Approved Change Order Totals:						0	\$29,919	\$0

Remaining Owner Contingency: 840,859

Approved Potential Changes (Funded from Contingency) to date: 29,919

Percentage Approved from Current Contract Value: 0.10%



Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6242 - Jefferson / Silva High School - Package 2									
2100790	Spartan Construction of Texas, Inc.	Construction General Contractor	2,625,000	78,750	2,703,750	0	2,703,750	0	2,703,750

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
Approved Change Order Totals:								

Remaining Owner Contingency: 78,750

Approved Potential Changes (Funded from Contingency) to date: 0
 Percentage Approved from Current Contract Value: 0.00%