

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|------------------------------|--|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.626 - Andress High School | | | | | | | | | |
| 622GC | Urban Associates Inc. | Construction General Contractor | 25,729,074 | 771,872 | 26,500,946 | (212,111) | 26,288,835 | 0 | 26,288,835 |
| Change Orders: 622GC - Urban Associates Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 6/26/2019 | CO #01__Owners Contingency | 5/14/2019 | Owner Directive | Owner Contingency | 0 | \$ 771,872 | | \$ 0 |
| 002 | 7/25/2019 | CEA #01__Increase Retention Well Capacity per RFI #012 | | Error on Drawing | Owner Contingency | 0 | (\$97,494) | | \$ 0 |
| 003 | 7/25/2019 | CEA #02__Light Pole Removal of East Field House | | Error on Drawing | Owner Contingency | 0 | (\$2,468) | | \$ 0 |
| 004 | 7/25/2019 | CEA #03__RFI 006 El Paso Electric Requirements | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$59,010) | | \$ 0 |
| 005 | 7/25/2019 | CEA #04__Existing Gas Line Removal in Tunnel | | Owner Directive | Owner Contingency | 0 | (\$14,685) | | \$ 0 |
| 006 | 8/23/2019 | CEA #05__Relocation of Gas Line at Building E | | Owner Directive | Owner Contingency | 0 | (\$9,726) | | \$ 0 |
| 007 | 8/23/2019 | CEA #06__Temporary Power for IT / Ladder Racks | | Owner Directive | Owner Contingency | 0 | (\$42,539) | | \$ 0 |
| 008 | 8/23/2019 | CEA #07__Remove Integral Concrete Color | | Owner Directive | Owner Contingency | 0 | \$ 5,217 | | \$ 0 |
| 009 | 8/23/2019 | CEA #08__Flagpole Removal | | Owner Directive | Owner Contingency | 0 | \$ 4,195 | | \$ 0 |
| 010 | 9/4/2019 | CO #02__IT Upgrades | | Owner Directive | IT | 0 | \$ 0 | | \$ 20,161 |
| 011 | 10/9/2019 | CEA #09__Mondo Flooring | | Owner Directive | Owner Contingency | 0 | (\$16,789) | | \$ 0 |
| 012 | 10/9/2019 | CEA #10__ADA Lockers and Benches | | Error on Drawing | Owner Contingency | 0 | (\$2,095) | | \$ 0 |
| 013 | 1/20/2020 | CEA #11__Wall Height Changes | | Error on Drawing | Owner Contingency | 0 | (\$1,934) | | \$ 0 |
| 014 | 1/20/2020 | CEA #12__Chiller Line Removal | | Unforeseen Condition | Owner Contingency | 0 | \$ 16,545 | | \$ 0 |
| 015 | 4/6/2020 | CEA #13__Additional Concrete PAC | | Authority Having Jurisdiction | Owner Contingency | 0 | \$ 3,017 | | \$ 0 |
| 016 | 4/6/2020 | CEA #14__Additional Sidewalks at Field House | | Owner Directive | Owner Contingency | 0 | (\$23,480) | | \$ 0 |
| 017 | 4/6/2020 | CEA #15__Fire Dampers at PAC | | Error on Drawing | Owner Contingency | 0 | (\$1,480) | | \$ 0 |
| 018 | 4/6/2020 | CEA #16__Additional Landscape at Field House | | Owner Directive | Owner Contingency | 0 | (\$6,248) | | \$ 0 |
| 019 | 4/9/2020 | CEA #18__Credit for Mirrors at Weight Room | | Owner Directive | Owner Contingency | 0 | \$ 8,031 | | \$ 0 |
| 020 | 4/16/2020 | CEA #19__Expansion Loops for Hydronic System | | Unforeseen Condition | Owner Contingency | 0 | (\$59,360) | | \$ 0 |
| 021 | 5/19/2020 | CEA #20__Provide Power/AV System at Courtyard | | Owner Directive | Owner Contingency | 0 | (\$11,116) | | \$ 0 |
| 022 | 5/19/2020 | CEA #21__Corrective Action Plan | | Owner Directive | Owner Contingency | 0 | \$ 561 | | \$ 0 |
| 023 | 6/3/2020 | CEA #22__Wenger Credit for Technology Shelves | | Unforeseen Condition | Owner Contingency | 0 | \$ 2,675 | | \$ 0 |
| 024 | 6/25/2020 | CEA #23__New Tennis Court Lighting | | Error on Drawing | Owner Contingency | 0 | (\$5,496) | | \$ 0 |
| 025 | 6/28/2020 | CEA #24__Elevator Power at Bus Drop | | Unforeseen Condition | Owner Contingency | 0 | (\$5,986) | | \$ 0 |
| 026 | 7/13/2020 | CEA #25__Bus Drop off Fencing | | Omitted from Drawings | Owner Contingency | 0 | (\$9,604) | | \$ 0 |
| 027 | 7/27/2020 | CEA #26__Credit for Misaligned Shower Drain | | Owner Directive | Owner Contingency | 0 | \$ 2,631 | | \$ 0 |
| 028 | 8/18/2020 | CEA #27__Replace Sod with Artificial Turf | | Owner Directive | Owner Contingency | 0 | (\$80,874) | | \$ 0 |
| 029 | 9/18/2020 | CEA #28__Aircraft Cable Rails at Amphitheater | | Owner Directive | Owner Contingency | 0 | (\$14,258) | | \$ 0 |
| 030 | 10/6/2020 | CO #03__Time Extension 253 Days | 9/10/2020 | Unforeseen Condition | Construction | 253 | \$ 0 | | (\$60,400) |
| 031 | 10/19/2020 | CEA #29__ADA Push Buttons at PAC | | Owner Directive | Owner Contingency | 0 | (\$23,310) | | \$ 0 |
| 032 | 11/3/2020 | CEA#30__Return Air on Sound Booths | | Error on Drawing | Owner Contingency | 0 | (\$4,674) | | \$ 0 |
| 033 | 12/9/2020 | CEA #31__Antenna Receiver Placement | | Owner Directive | Owner Contingency | 0 | (\$4,235) | | \$ 0 |
| 034 | 12/9/2020 | CEA #32__Rings Change Request | | Unforeseen Condition | Owner Contingency | 0 | \$ 32,815 | | \$ 0 |
| 035 | 12/18/2020 | CEA #33__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 8,147 | | \$ 0 |
| 036 | 2/19/2021 | CEA #34__PAC - Library Gas Extension | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$1,897) | | \$ 0 |

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| 17.626 - Andress High School | | | | | | | | | |
| 037 | 2/19/2021 | CEA #35__Eagle Statue Memorial - Rejected | | Owner Directive | Owner Contingency | | 0 | \$ 0 | \$ 0 |
| 038 | 2/23/2021 | CEA #36__Fieldhouse Sidewalks Joint Sealant | | Owner Directive | Owner Contingency | | 0 | (\$2,061) | \$ 0 |
| 039 | 2/19/2021 | CEA #37__PAC Handrails | | Error on Drawing | Owner Contingency | | 0 | (\$6,449) | \$ 0 |
| 040 | 3/11/2021 | CO #04__Additional QAT Testing | | Unforeseen Condition | Construction | | 0 | \$ 0 | (\$2,610) |
| 041 | 3/11/2021 | CEA #38__Replace 26 lights at PAC auditorium | | Unforeseen Condition | Owner Contingency | | 0 | (\$9,386) | \$ 0 |
| 042 | 4/5/2021 | CEA #39__Landscaping East Islands | | Error on Drawing | Owner Contingency | | 0 | (\$2,314) | \$ 0 |
| 043 | 4/21/2021 | CEA #40__Chiller Plant Work | | Owner Directive | Owner Contingency | | 0 | (\$57,795) | \$ 0 |
| 044 | 5/4/2021 | CEA #41__Fire Sprinklers for PAC Rms 114 & 126 | | Error on Drawing | Owner Contingency | | 0 | (\$1,404) | \$ 0 |
| 045 | 5/17/2021 | CEA #42__South Parking Lot Ramp | | Unforeseen Condition | Owner Contingency | | 0 | (\$3,106) | \$ 0 |
| 046 | 6/17/2021 | CEA #43__Scope Related Hydronic Loop Work (Gaskets post EM) | | Owner Directive | Owner Contingency | | 0 | (\$58,001) | \$ 0 |
| 047 | 6/17/2021 | CO #05__Time Extension 49 Days | 6/15/2021 | Unforeseen Condition | Construction | | 49 | \$ 0 | \$ 0 |
| 048 | 8/17/2021 | CEA #44__Install additional sensors to controller at EMCS | | Error on Drawing | Owner Contingency | | 0 | (\$22,632) | \$ 0 |
| 049 | 8/17/2021 | CEA #45__Provide power to drinking fountains at vestibules 101 a | | Error on Drawing | Owner Contingency | | 0 | (\$2,933) | \$ 0 |
| 050 | 8/24/2021 | CEA #46__Bury concrete trench drain south PAC parking lot | | Unforeseen Condition | Owner Contingency | | 0 | (\$277) | \$ 0 |
| 051 | 9/22/2021 | CEA #47__Install 14 Sound Booth Locks | | Owner Directive | Owner Contingency | | 0 | (\$2,300) | \$ 0 |
| 052 | 11/1/2021 | CEA #48__Hydronic Loop Gasket CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 494 | \$ 0 |
| 053 | 11/4/2021 | CEA #49__Police Antenna Power | | Owner Directive | Owner Contingency | | 0 | (\$13,045) | \$ 0 |
| 054 | 11/14/2021 | CEA #50__Cellular Dialer for PAC | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$1,521) | \$ 0 |
| 055 | 12/16/2021 | CEA #51__Breezeway Planter Regrade | | Unforeseen Condition | Owner Contingency | | 0 | (\$13,796) | \$ 0 |
| 056 | 1/28/2022 | CEA #52__Theater Fixture Allowance - CREDIT | | Unforeseen Condition | Owner Contingency | | 0 | \$ 14,003 | \$ 0 |
| 057 | 2/4/2022 | CEA #53__Catch Basins | | Owner Directive | Owner Contingency | | 0 | (\$5,554) | \$ 0 |
| 058 | 2/25/2022 | CEA #54__Additional Surface Mounted Waste Receptacles | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$1,961) | \$ 0 |
| 059 | 2/25/2022 | CEA #55__Quality Assurance Testing - CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 134 | \$ 0 |
| 060 | 3/29/2022 | Corrective Action - CEA #13 | | Owner Directive | Owner Contingency | | 0 | \$ 0 | \$ 0 |
| 061 | 4/10/2022 | CO #06__Owner Construction Contingency Savings | | Owner Directive | Owner Contingency | | 0 | (\$167,042) | (\$167,042) |
| 062 | 5/23/2022 | CO #07__Wage Rate Violations | | Owner Directive | Construction | | 0 | \$ 0 | (\$2,220) |
| Approved Change Order Totals: | | | | | | | 302 | \$771,872 | (\$212,111) |

Remaining Owner Contingency: 0

Approved Potential Changes (Funded from Contingency) to date: 771,872

Percentage Approved from Current Contract Value: 2.94%

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| 17.622 - Austin High School | | | | | | | | | |
| 622GC | Arrow Building Corp. | Construction General Contractor | 22,137,508 | 500,000 | 22,637,508 | 582,207 | 23,219,715 | 0 | 23,219,715 |
| Change Orders: 622GC - Arrow Building Corp. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 7/24/2019 | Approved Original Contingency | | Owner Directive | Owner Contingency | 0 | \$ 500,000 | \$ 0 | |
| 002 | 7/24/2019 | CO #01__Owner's Contingency | 5/14/2019 | Owner Directive | Owner Contingency | 0 | \$ 179,125 | \$ 179,125 | |
| 003 | 5/7/2020 | CEA #01__Revise Window Mullions | | Error on Drawing | Owner Contingency | 0 | (\$58,978) | \$ 0 | |
| 004 | 10/13/2020 | CEA #02__Ceiling Plenum Boxes | | Error on Drawing | Owner Contingency | 0 | (\$21,987) | \$ 0 | |
| 005 | 2/8/2021 | CEA #03__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 1,764 | \$ 0 | |
| 006 | 2/8/2021 | CEA #04__Value Engineering for Ceiling Tiles - Credit | | Unforeseen Condition | Owner Contingency | 0 | \$ 120,600 | \$ 0 | |
| 007 | 2/8/2021 | CEA #05__2nd Floor Subflooring - Bldg. A | | Owner Directive | Owner Contingency | 0 | (\$35,120) | \$ 0 | |
| 008 | 4/16/2021 | CEA #06__Reno Bldg D Ceiling Add | | Error on Drawing | Owner Contingency | 0 | (\$48,564) | \$ 0 | |
| 009 | 4/26/2021 | CO #02__Time Extension 112 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | 112 | \$ 0 | (\$10,175) | |
| 010 | 6/3/2021 | CEA #07__Marquee Construction | | Owner Directive | Owner Contingency | 0 | (\$70,500) | \$ 0 | |
| 011 | 6/3/2021 | CEA #08__Bldg D Fire Dampers | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$9,665) | \$ 0 | |
| 012 | 6/17/2021 | CO #03__Time Extension 94 Days | 6/15/2021 | Unforeseen Condition | Construction | 94 | \$ 0 | \$ 0 | |
| 013 | 6/30/2021 | CEA #09__Bldg D Condensate Pumps | | Unforeseen Condition | Owner Contingency | 0 | (\$17,206) | \$ 0 | |
| 014 | 7/5/2021 | CO #04__EI Paso Water Fees | | Authority Having Jurisdiction | Construction | 0 | \$ 0 | \$ 15,760 | |
| 015 | 8/2/2021 | CEA #10__Millwork for Room 215 | | Owner Directive | Owner Contingency | 0 | (\$18,385) | \$ 0 | |
| 016 | 8/2/2021 | CEA #11__PAC Added Steel | | Error on Drawing | Owner Contingency | 0 | (\$12,530) | \$ 0 | |
| 017 | 8/2/2021 | CEA #12__Renovation PA | | Owner Directive | Owner Contingency | 0 | (\$97,165) | \$ 0 | |
| 018 | 8/5/2021 | CEA #13__Bldg D2 - Work 191 - 191a | | Owner Directive | Owner Contingency | 0 | (\$26,953) | \$ 0 | |
| 019 | 8/23/2021 | CO #05__Procure Stairlifts & Time Extension 111 Days | 8/17/2021 | Owner Directive | Construction | 0 | \$ 0 | \$ 82,376 | |
| 020 | 8/23/2021 | CO #06__Procure Theater Equip. & Time Extension 139 Days | 8/17/2021 | Owner Directive | Construction | 139 | \$ 0 | \$ 316,021 | |
| 021 | 9/7/2021 | CEA #14__Choir Room Garage Door | | Unforeseen Condition | Owner Contingency | 0 | (\$6,883) | \$ 0 | |
| 022 | 9/8/2021 | CEA #15__PAC Fire Line Relo. for Utilities | | Unforeseen Condition | Owner Contingency | 0 | (\$8,950) | \$ 0 | |
| 023 | 9/20/2021 | CEA #16__Arts & Robotics Room | | Owner Directive | Owner Contingency | 0 | (\$80,891) | \$ 0 | |
| 024 | 9/27/2021 | CEA #17__PAC - Added Steel Precast Arch Design | | Error on Drawing | Owner Contingency | 0 | (\$29,329) | \$ 0 | |
| 025 | 10/18/2021 | CEA #18__Lobby Door Hardware | | Error on Drawing | Owner Contingency | 0 | (\$26,696) | \$ 0 | |
| 026 | 10/18/2021 | CEA #19__Breezeway Alterations | | Error on Drawing | Owner Contingency | 0 | (\$16,510) | \$ 0 | |
| 027 | 10/18/2021 | CEA #20__PAC Gate Modifications | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$2,208) | \$ 0 | |
| 028 | 11/4/2021 | CO #07__Wage Rate Violations | | Owner Directive | Construction | 0 | \$ 0 | (\$900) | |
| 029 | 1/4/2022 | CEA #21__New Breakers Switches at Electrical Panel | | Unforeseen Condition | Owner Contingency | 0 | (\$9,834) | \$ 0 | |
| 030 | 1/4/2022 | CEA #22__Installation of Exterior Door Access | | Error on Drawing | Owner Contingency | 0 | (\$10,668) | \$ 0 | |
| 031 | 1/4/2022 | CEA #23__Floor Drain at Area A | | Error on Drawing | Owner Contingency | 0 | (\$8,130) | \$ 0 | |
| 032 | 1/4/2022 | CEA #24__Relocation of Fire Dept. Connection | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$24,249) | \$ 0 | |
| 033 | 2/8/2022 | CEA #25__Lobby Floor - Area E2 | | Owner Directive | Owner Contingency | 0 | (\$4,738) | \$ 0 | |
| 034 | 2/18/2022 | CEA #26__PAC Fencing Changes | | Error on Drawing | Owner Contingency | 0 | (\$11,182) | \$ 0 | |
| 035 | 3/3/2022 | CO #08__Abatement Delay Time Extension 73 Days | 2/15/2022 | Owner Directive | Construction | 73 | \$ 0 | \$ 0 | |
| 036 | 4/6/2022 | CEA #27__PAC Sink | | Error on Drawing | Owner Contingency | 0 | (\$8,699) | \$ 0 | |

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|--------------------------------------|-----------|------------------------------------|--------------|-------------------------------|-------------------------|------------------|------------------------|------------------|-------------------|
| 17.622 - Austin High School | | | | | | | | | |
| 037 | 4/6/2022 | CEA#28__Reno White Board Changes | | Unforeseen Condition | Owner Contingency | 0 | | (\$40,293) | \$ 0 |
| 038 | 5/2/2022 | CEA #29__PAC Trusses | | Error on Drawing | Owner Contingency | 0 | | (\$10,205) | \$ 0 |
| 039 | 5/3/2022 | CEA #30__PAC Storm Sewer Extension | | Error on Drawing | Owner Contingency | 0 | | (\$34,453) | \$ 0 |
| 040 | 5/3/2022 | CEA #31__Under Stage Floor Demo | | Unforeseen Condition | Owner Contingency | 0 | | (\$2,060) | \$ 0 |
| 041 | 6/30/2022 | CEA # 32__E2 Fire Seal | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$11,108) | \$ 0 |
| Approved Change Order Totals: | | | | | | | 418 | \$641,771 | \$ 582,207 |

Remaining Owner Contingency: 37,354

Approved Potential Changes (Funded from Contingency) to date: 641,771

Percentage Approved from Current Contract Value: 2.76%

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|---|-----------------------------|--|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.617 - Bobby Joe Hill (Terrace Hills) PK-8 | | | | | | | | | |
| 19-012GC | Arrow Building Corp. | Construction General Contractor | 27,938,600 | 838,158 | 28,776,758 | 369,680 | 29,146,438 | 0 | 29,146,438 |
| Change Orders: 19-012GC - Arrow Building Corp. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 6/5/2019 | CO #01__Owners Construction Contingency | 5/14/2019 | Owner Directive | Owner Contingency | 0 | \$ 838,158 | \$ 0 | |
| 002 | 9/28/2020 | CEA #01__EIFS Specified Stucco System - Credit | | Owner Directive | Owner Contingency | 0 | \$ 200,000 | \$ 0 | |
| 003 | 3/22/2021 | CEA #02__Patient Lift - Credit | | Owner Directive | Owner Contingency | 0 | \$ 7,433 | \$ 0 | |
| 004 | 3/24/2021 | CEA #03__Playground Incorporated to GC SOW | | Owner Directive | Construction | 0 | (\$270,300) | \$ 0 | |
| 005 | 3/24/2021 | CEA #04__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 683 | \$ 0 | |
| 006 | 4/26/2021 | CO #02__Time Extension 109 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | 109 | \$ 0 | (\$29,480) | |
| 007 | 5/5/2021 | CEA #05__PA System | | Error on Drawing | Owner Contingency | 0 | (\$235,513) | \$ 0 | |
| 008 | 5/5/2021 | CEA #06__Power and Data Revisions to Front Office 104 | | Error on Drawing | Owner Contingency | 0 | (\$1,386) | \$ 0 | |
| 009 | 5/6/2021 | CEA #07__HVAC & Plumbing Demo (RFI 30) | | Error on Drawing | Owner Contingency | 0 | (\$6,247) | \$ 0 | |
| 010 | 6/17/2021 | CO #03__Time Extension 106 Days | 6/15/2021 | Unforeseen Condition | Construction | 106 | \$ 0 | \$ 0 | |
| 011 | 5/25/2021 | CEA #08__Add Power Outlets to Front Office | | Error on Drawing | Owner Contingency | 0 | (\$2,794) | \$ 0 | |
| 012 | 10/1/2021 | CEA #09__Replace Inoperable Water Valves | | Unforeseen Condition | Owner Contingency | 0 | (\$4,864) | \$ 0 | |
| 013 | 10/1/2021 | CEA #10__Sewer Line Relocation At Gym | | Unforeseen Condition | Owner Contingency | 0 | (\$2,471) | \$ 0 | |
| 014 | 10/1/2021 | CEA #11__Hydronic Loop Lines at Collins ES | | Error on Drawing | Owner Contingency | 0 | (\$10,319) | \$ 0 | |
| 015 | 10/1/2021 | CEA #12__Roof Drains and Overflows | | Error on Drawing | Owner Contingency | 0 | (\$9,237) | \$ 0 | |
| 016 | 10/1/2021 | CEA #13__Tree Removal for El Paso Electric | | Error on Drawing | Owner Contingency | 0 | (\$2,594) | \$ 0 | |
| 017 | 10/4/2021 | CEA #14__Electrical for VRF Equipment - New ES | | Error on Drawing | Owner Contingency | 0 | (\$2,465) | \$ 0 | |
| 018 | 10/4/2021 | CEA #15__Electrical for Water Heaters - New ES | | Error on Drawing | Owner Contingency | 0 | (\$6,998) | \$ 0 | |
| 019 | 10/4/2021 | CEA #16__Electrical for Hot Boxes - New ES | | Error on Drawing | Owner Contingency | 0 | (\$4,393) | \$ 0 | |
| 020 | 10/4/2021 | CEA #17__Provide Electrical for RTU 91-92 | | Error on Drawing | Owner Contingency | 0 | (\$3,252) | \$ 0 | |
| 021 | 10/4/2021 | CEA #18__Power for Exhaust Fan #28 - New ES | | Error on Drawing | Owner Contingency | 0 | (\$1,733) | \$ 0 | |
| 022 | 10/4/2021 | CEA #19__Power for Condensing Units #6 & #10 - New ES | | Error on Drawing | Owner Contingency | 0 | (\$1,722) | \$ 0 | |
| 023 | 10/26/2021 | CEA #20__Moving Services | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$60,000) | \$ 0 | |
| 024 | 10/26/2021 | CEA #21__Storm Drainage Relocation at New Library Addition | | Unforeseen Condition | Owner Contingency | 0 | (\$105,303) | \$ 0 | |
| 025 | 11/1/2021 | CEA #22__Window Addition at Classroom Along Corridor | | Owner Directive | Owner Contingency | 0 | (\$46,710) | \$ 0 | |
| 026 | 11/1/2021 | CEA #23__Existing MS Library - Restroom Renovations | | Owner Directive | Owner Contingency | 0 | (\$87,846) | \$ 0 | |
| 027 | 11/30/2021 | CO #04__Prevailing Wage Rate Violation | | Owner Directive | Construction | 0 | \$ 0 | (\$840) | |
| 028 | 12/16/2021 | CEA #24__New ES - Roof Drain leads For Storm Drainage on Nor | | Error on Drawing | Owner Contingency | 0 | (\$46,161) | \$ 0 | |
| 029 | 1/21/2022 | CO #05__Increase Owners Contingency | 1/18/2022 | Owner Directive | Owner Contingency | 0 | \$ 400,000 | \$ 400,000 | |
| 030 | 5/3/2022 | CEA #25__Reroute Existing Roof Drains to Storm Drainage | | Unforeseen Condition | Owner Contingency | 0 | (\$8,308) | \$ 0 | |
| 031 | 5/3/2022 | CEA #26__Exterior Door Labeling | | Owner Directive | Owner Contingency | 0 | (\$2,445) | \$ 0 | |
| 032 | 5/3/2022 | CEA #27__Add Temporary Parking at Area E | | Owner Directive | Owner Contingency | 0 | (\$3,940) | \$ 0 | |
| 033 | 6/16/2022 | CEA #28__Add drywall at MS corridors over existing tile | | Owner Directive | Owner Contingency | 0 | (\$109,396) | \$ 0 | |
| 034 | 6/16/2022 | CEA #29__Add IT conduit at Library from service entry to IT rack | | Owner Directive | Owner Contingency | 0 | (\$26,279) | \$ 0 | |
| 035 | 6/16/2022 | CEA #30__Additional Demolition Required at MS Courtyard | | Error on Drawing | Owner Contingency | 0 | (\$17,446) | \$ 0 | |
| Approved Change Order Totals: | | | | | | | 215 | \$472,005 | \$ 369,680 |

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|---|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.617 - Bobby Joe Hill (Terrace Hills) PK-8 | | | | | | | | | |

Remaining Owner Contingency: 366,153

Approved Potential Changes (Funded from Contingency) to date: 472,005

Percentage Approved from Current Contract Value: 1.62%

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|--|---|--|----------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|------------------|
| 17.623 - Burges High School | | | | | | | | | |
| 18-075 | BANES General Contractors, Construction General Contractor Inc. | | 47,224,937 | 1,476,711 | 48,701,648 | (914,281) | 47,787,367 | 0 | 47,787,367 |
| Change Orders: 18-075 - BANES General Contractors, Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 7/31/2019 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 1,476,711 | | \$ 0 |
| 002 | 8/27/2019 | CEA #01__Building A - Sewer Line Renovations | | Owner Directive | Owner Contingency | 0 | (\$5,029) | | \$ 0 |
| 003 | 9/3/2019 | CEA #02__Sidewalk Replacement - Section #4 & #5 | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$68,476) | | \$ 0 |
| 004 | 12/3/2019 | CEA #03__High Impact Resistance Mesh Grid | | Owner Directive | Owner Contingency | 0 | (\$5,593) | | \$ 0 |
| 006 | 3/2/2020 | CEA #04__Upgrade Room Signage with Name Inserts | | Owner Directive | Owner Contingency | 0 | (\$1,698) | | \$ 0 |
| 007 | 3/9/2020 | CEA #05__Piano Lab Upgrades | | Owner Directive | Owner Contingency | 0 | (\$3,472) | | \$ 0 |
| 008 | 4/6/2020 | CO #01__Playground Incorporated to GC's Scope | 3/24/2020 | Owner Directive | Construction | 0 | \$ 0 | | \$ 68,952 |
| 009 | 10/13/2020 | CEA #06__Site Furnishings | | Owner Directive | Owner Contingency | 0 | (\$164,662) | | \$ 0 |
| 010 | 10/13/2020 | CEA #07__Metal Canopy for Playground | | Owner Directive | Owner Contingency | 0 | (\$94,644) | | \$ 0 |
| 011 | 10/26/2020 | CEA #08__Corrective Action Plan V.1 | | Owner Directive | Owner Contingency | 0 | \$ 1,337 | | \$ 0 |
| 012 | 12/18/2020 | CEA #09__8" Concrete Paving Fire Lanes Extension | | Error on Drawing | Owner Contingency | 0 | (\$19,098) | | \$ 0 |
| 013 | 12/18/2020 | CEA #10__Playground Fencing and Curb | | Error on Drawing | Owner Contingency | 0 | (\$31,000) | | \$ 0 |
| 014 | 1/11/2021 | CEA #11__New Private Fire Hydrant | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$11,548) | | \$ 0 |
| 015 | 1/19/2021 | CEA #12__Kitchen Rough In Modifications | | Owner Directive | Owner Contingency | 0 | (\$23,946) | | \$ 0 |
| 016 | 2/8/2021 | CEA #13__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 17,241 | | \$ 0 |
| 017 | 2/8/2021 | CEA #14__Rubber Curb at Shot Put/Discuss Throwing Area | | Owner Directive | Owner Contingency | 0 | (\$3,393) | | \$ 0 |
| 018 | 2/28/2021 | CEA #15__Trench New Conduits & Cabling to JROTC | | Unforeseen Condition | Owner Contingency | 0 | (\$5,949) | | \$ 0 |
| 019 | 3/2/2021 | CEA #16__Window Modifications | | Owner Directive | Owner Contingency | 0 | (\$4,011) | | \$ 0 |
| 020 | 3/2/2021 | CEA #17__WiFi Enclosures | | Error on Drawing | Owner Contingency | 0 | (\$27,786) | | \$ 0 |
| 021 | 3/2/2021 | CEA #18__Building D - Credit | | Error on Drawing | Owner Contingency | 0 | \$ 1,106 | | \$ 0 |
| 022 | 3/2/2021 | CEA #19__Additional Power Source - Bldg. F Tech Room | | Error on Drawing | Owner Contingency | 0 | (\$11,212) | | \$ 0 |
| 023 | 3/2/2021 | CEA #20__Hydronic Line | | Error on Drawing | Owner Contingency | 0 | (\$28,068) | | \$ 0 |
| 024 | 3/2/2021 | CEA #21__Fire Alarm Request | | Owner Directive | Owner Contingency | 0 | (\$1,025) | | \$ 0 |
| 025 | 3/2/2021 | CEA #22__Unforeseen Wall Demo Bldg. K | | Unforeseen Condition | Owner Contingency | 0 | (\$16,618) | | \$ 0 |
| 026 | 3/24/2021 | CEA #23__Lavatory Locksets | | Error on Drawing | Owner Contingency | 0 | (\$2,118) | | \$ 0 |
| 027 | 3/24/2021 | CEA #24__Champion Wall System | | Owner Directive | Owner Contingency | 0 | (\$52,028) | | \$ 0 |
| 028 | 3/24/2021 | CEA #25__Building K Furr Outs | | Unforeseen Condition | Owner Contingency | 0 | (\$24,700) | | \$ 0 |
| 029 | 6/1/2021 | CEA #26__BLDG K Lift Station | | Unforeseen Condition | Owner Contingency | 0 | (\$88,367) | | \$ 0 |
| 030 | 6/14/2021 | CEA #27__Buyout Savings - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 63,004 | | \$ 0 |
| 031 | 6/17/2021 | CEA #28__MacArthur Roofing Mat. Movement | | Owner Directive | Owner Contingency | 0 | (\$2,860) | | \$ 0 |
| 032 | 7/21/2021 | CEA #29__CO Detectors | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$47,896) | | \$ 0 |
| 033 | 7/21/2021 | CEA #30__Gym HVAC Reconnection | | Unforeseen Condition | Owner Contingency | 0 | (\$40,005) | | \$ 0 |
| 034 | 10/11/2021 | CEA #31__Nurse Restroom Modification | | Error on Drawing | Owner Contingency | 0 | (\$10,336) | | \$ 0 |
| 035 | 10/11/2021 | CEA #32__Replacement of Non Compliant Sidewalks | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$145,571) | | \$ 0 |
| 036 | 10/12/2021 | CEA #33__Existing Canopy Modification | | Unforeseen Condition | Owner Contingency | 0 | (\$8,878) | | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--------------------------------------|------------|--|--------------|-------------------|-------------------------|------------------|------------------------|--------------------|--------------------|
| 17.623 - Burges High School | | | | | | | | | |
| 037 | 10/26/2021 | CEA #34__Landscape Erosion Control | | Error on Drawing | Owner Contingency | 0 | | (\$7,873) | \$ 0 |
| 038 | 10/26/2021 | CEA #35__Speaker Sound System for Softball Field | | Error on Drawing | Owner Contingency | 0 | | (\$14,540) | \$ 0 |
| 039 | 10/26/2021 | CEA #36__Urinal Flush Valves | | Error on Drawing | Owner Contingency | 0 | | (\$3,778) | \$ 0 |
| 040 | 10/26/2021 | CO #02__Wage Rate Violation | | Owner Directive | Construction | 0 | | \$ 0 | (\$300) |
| 041 | 12/1/2021 | CEA #37__Quality Assurance Testing - CREDIT | | Owner Directive | Owner Contingency | 0 | | \$ 1,951 | \$ 0 |
| 042 | 1/13/2022 | CEA #38__Door Labels | | Owner Directive | Owner Contingency | 0 | | (\$8,308) | \$ 0 |
| 043 | 1/26/2022 | CO #03__Prevailing Wage Rate Violations | | Owner Directive | Construction | 0 | | \$ 0 | (\$2,640) |
| 044 | 2/25/2022 | CO #04__Buy Out Savings | | Owner Directive | Construction | 0 | | \$ 0 | (\$403,429) |
| 045 | 2/25/2022 | CO #05__Owner Construction Contingency Savings | | Owner Directive | Owner Contingency | 0 | | (\$576,864) | (\$576,864) |
| Approved Change Order Totals: | | | | | | | 0 | \$1,476,711 | (\$914,281) |

Remaining Owner Contingency: 0

Approved Potential Changes (Funded from Contingency) to date: 1,476,711

Percentage Approved from Current Contract Value: 3.09%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|---------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.616 - Charles Q. Murphree (Morehead) PK-8 | | | | | | | | | |
| 2007796 | Dantex Construction | Construction General Contractor | 28,611,000 | 858,330 | 29,469,330 | 1,244,809 | 30,714,139 | 0 | 30,714,139 |

Change Orders: 2007796 - Dantex Construction

| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|--|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001 | 2/4/2020 | CEA #01__Transformer Relocation | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$18,258) | \$ 0 |
| 002 | 10/29/2019 | Contingency Included in Original Contract | 9/17/2019 | Owner Directive | Owner Contingency | 0 | \$ 858,330 | \$ 0 |
| 003 | 7/22/2020 | CO #01_Owners Contingency | 6/16/2020 | Owner Directive | Owner Contingency | 0 | \$ 400,000 | \$ 400,000 |
| 004 | 9/22/2020 | CO #02__Owners Contingency | 9/10/2020 | Owner Directive | Owner Contingency | 0 | \$ 300,000 | \$ 300,000 |
| 005 | 11/14/2020 | CO #03__Playground Incorporated to GC's Scope | 10/20/2020 | Owner Directive | Construction | 0 | \$ 0 | \$ 344,212 |
| 006 | 11/30/2020 | CEA #02__HVAC Upgrades | | Owner Directive | Owner Contingency | 0 | (\$1,240,387) | \$ 0 |
| 007 | 2/16/2021 | CEA #03__Storm Sewer Connection | | Unforeseen Condition | Owner Contingency | 0 | (\$7,007) | \$ 0 |
| 008 | 2/16/2021 | CEA #04__Marquee Sign | | Owner Directive | Owner Contingency | 0 | (\$43,739) | \$ 0 |
| 009 | 2/17/2021 | CEA #05__Ceramic Tile | | Unforeseen Condition | Owner Contingency | 0 | (\$27,550) | \$ 0 |
| 010 | 2/16/2021 | CEA #06__Removal of Cemented Material | | Unforeseen Condition | Owner Contingency | 0 | (\$4,373) | \$ 0 |
| 011 | 2/16/2021 | CEA #07__Gymnasium Floor Graphics | | Owner Directive | Owner Contingency | 0 | (\$11,272) | \$ 0 |
| 012 | 3/11/2021 | CEA #08__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 208 | \$ 0 |
| 013 | 7/15/2021 | CEA #009__Special Systems at Johnson CCD-003 | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$23,241) | \$ 0 |
| 014 | 7/19/2021 | CEA #010__Retaining Walls Conflict with Site Grading | | Error on Drawing | Owner Contingency | 0 | (\$23,439) | \$ 0 |
| 015 | 7/19/2021 | CEA #011__Texture Coating CREDIT | | Unforeseen Condition | Owner Contingency | 0 | \$ 11,102 | \$ 0 |
| 016 | 7/19/2021 | CEA #012__Resilient Sheet Flooring CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 11,178 | \$ 0 |
| 017 | 8/2/2021 | CEA #13__New Fiber Optic Conduit for Conterra | | Owner Directive | Owner Contingency | 0 | (\$12,056) | \$ 0 |
| 018 | 8/23/2021 | CO #04__Roof Recovery System | 8/17/2021 | Owner Directive | Construction | 0 | \$ 0 | \$ 70,219 |
| 019 | 10/26/2021 | CEA #14__Domestic Water Valve at Johnson ES | | Unforeseen Condition | Owner Contingency | 0 | (\$2,604) | \$ 0 |
| 020 | 10/26/2021 | CEA #15__Marker and Tack Boards Area C | | Unforeseen Condition | Owner Contingency | 0 | (\$7,137) | \$ 0 |
| 021 | 11/30/2021 | CO #05__CO Detectors | 11/16/2021 | Authority Having Jurisdiction | Construction | 0 | \$ 0 | \$ 130,379 |
| 022 | 5/3/2022 | CEA #16__Patient Lift Credit | | Owner Directive | Owner Contingency | 0 | \$ 11,118 | \$ 0 |
| Approved Change Order Totals: | | | | | | 0 | \$687,456 | \$ 1,244,809 |

Remaining Owner Contingency: 170,874

Approved Potential Changes (Funded from Contingency) to date: 687,456

Percentage Approved from Current Contract Value: 2.24%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-------------------------------|--|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.618 - Coach Archie Duran (Dowell) ES | | | | | | | | | |
| 19-004 | Aztec Contractors Inc. | Construction General Contractor | 22,571,700 | 677,151 | 23,248,851 | 240,425 | 23,489,276 | 0 | 23,489,276 |
| Change Orders: 19-004 - Aztec Contractors Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 7/31/2019 | Contingency Included in the Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 677,151 | \$ 0 | |
| 002 | 10/22/2019 | CEA #01__Temp Playground | | Owner Directive | Owner Contingency | 0 | (\$24,033) | \$ 0 | |
| 003 | 2/21/2020 | CO #01__Playground Incorporated to GC's Scope | 2/18/2020 | Owner Directive | Construction | 0 | \$ 0 | \$ 264,983 | |
| 004 | 8/14/2020 | CEA #02__New Marquee | | Owner Directive | Owner Contingency | 0 | (\$38,200) | \$ 0 | |
| 005 | 12/14/2020 | CEA #03__Operable Partitions | | Unforeseen Condition | Owner Contingency | 0 | (\$36,107) | \$ 0 | |
| 006 | 12/14/2020 | CEA #04__Gym Floor Graphics | | Owner Directive | Owner Contingency | 0 | (\$29,328) | \$ 0 | |
| 007 | 12/14/2020 | CEA #05__Tempered Water | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$43,134) | \$ 0 | |
| 008 | 3/22/2021 | CO #02__Corrective Action Plan v.2 | | Owner Directive | Construction | 0 | \$ 0 | (\$3,828) | |
| 009 | 3/22/2021 | CEA #06__Simpson Clips | | Error on Drawing | Owner Contingency | 0 | (\$2,085) | \$ 0 | |
| 010 | 3/22/2021 | CEA #07__Dedication Plaque | | Owner Directive | Owner Contingency | 0 | \$ 1,036 | \$ 0 | |
| 011 | 3/24/2021 | CEA #08__Pony Wall | | Unforeseen Condition | Owner Contingency | 0 | (\$1,553) | \$ 0 | |
| 012 | 3/24/2021 | CEA #09__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 8,296 | \$ 0 | |
| 013 | 3/24/2021 | CEA #10__IT Conduit Runs for Area B | | Owner Directive | Owner Contingency | 0 | (\$1,692) | \$ 0 | |
| 014 | 3/24/2021 | CEA #11__Corrective Action Plan - v.2 | | Owner Directive | Owner Contingency | 0 | \$ 770 | \$ 0 | |
| 015 | 4/26/2021 | CO #03__Time Extension 84 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | 84 | \$ 0 | (\$20,730) | |
| 016 | 12/16/2021 | CEA #12__Door Closures | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$1,728) | \$ 0 | |
| 017 | 12/16/2021 | CEA #13__Fresh Air Units Power Upgrades | | Error on Drawing | Owner Contingency | 0 | (\$10,965) | \$ 0 | |
| 018 | 12/16/2021 | CEA #14__CO Detectors | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$9,057) | \$ 0 | |
| 019 | 12/16/2021 | CEA #15__Hydrants at Roof | | Error on Drawing | Owner Contingency | 0 | (\$14,104) | \$ 0 | |
| 020 | 12/16/2021 | CEA #16__Art Room Sink | | Error on Drawing | Owner Contingency | 0 | (\$9,961) | \$ 0 | |
| 021 | 12/16/2021 | CEA #17__Elevator Glass | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$11,092) | \$ 0 | |
| 022 | 12/16/2021 | CEA #18__Kitchen Equipment Phase Change | | Error on Drawing | Owner Contingency | 0 | (\$1,609) | \$ 0 | |
| 023 | 12/16/2021 | CEA #19__Redo Sidewalks for EPWU | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$2,500) | \$ 0 | |
| 024 | 1/3/2022 | CEA #20__Kitchen Steamers | | Error on Drawing | Owner Contingency | 0 | (\$1,642) | \$ 0 | |
| 025 | 4/20/2022 | CO #04__Abatement Delay 331 Day Time Extension | 4/19/2022 | Owner Directive | Construction | 331 | \$ 0 | \$ 0 | |
| 026 | 4/27/2022 | CEA #21__Playground Gutter | | Unforeseen Condition | Owner Contingency | 0 | (\$11,698) | \$ 0 | |
| 027 | 4/27/2022 | CEA #22__ADA door operators | | Owner Directive | Owner Contingency | 0 | (\$17,126) | \$ 0 | |
| 028 | 5/3/2022 | CEA #23__Slip Resistant Coating at Ped. Bridge | | Owner Directive | Owner Contingency | 0 | (\$4,515) | \$ 0 | |
| Approved Change Order Totals: | | | | | | 415 | \$262,028 | \$ 240,425 | |
| Remaining Owner Contingency: | | | | | 415,123 | | | | |
| Approved Potential Changes (Funded from Contingency) to date: | | | | | 262,028 | | | | |
| Percentage Approved from Current Contract Value: | | | | | 1.12% | | | | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|------------|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
|------------|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|

17.6201 - Coach Wally Hartley (Hughey) PK-8

| | | | | | | | | | |
|--------------------|----------------------------|--|-------------------|------------------|-------------------|----------|-------------------|----------|-------------------|
| 17.620 - GC | Dantex Construction | Construction General Contractor | 41,514,658 | 1,245,440 | 42,760,098 | 0 | 42,760,098 | 0 | 42,760,098 |
|--------------------|----------------------------|--|-------------------|------------------|-------------------|----------|-------------------|----------|-------------------|

PK.I

Change Orders: 17.620 - GC PK.I - Dantex Construction

| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001 | 5/19/2020 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 1,245,440 | \$ 0 |
| 002 | 7/22/2021 | CEA #01__Energy Management Control System | | Owner Directive | Owner Contingency | 0 | (\$157,851) | \$ 0 |
| 003 | 8/24/2021 | CEA #02__Fur Out at Science Rooms | | Error on Drawing | Owner Contingency | 0 | (\$3,225) | \$ 0 |
| 004 | 8/23/2021 | CEA #03__Steel Support for Roof Drain | | Unforeseen Condition | Owner Contingency | 0 | (\$3,380) | \$ 0 |
| 005 | 8/23/2021 | CEA #04__Extend Cafeteria/Gym Roof Drains | | Unforeseen Condition | Owner Contingency | 0 | (\$5,130) | \$ 0 |
| 006 | 9/27/2021 | CEA #05__Cafeteria Window Installation | | Owner Directive | Owner Contingency | 0 | (\$4,489) | \$ 0 |
| 007 | 12/1/2021 | CEA #06__Added Steel Support for Window at Admin. Bldg. | | Error on Drawing | Owner Contingency | 0 | (\$13,922) | \$ 0 |
| 008 | 1/28/2022 | CEA #07__Epoxy Resin Support for Lab Classrooms | | Error on Drawing | Owner Contingency | 0 | (\$10,145) | \$ 0 |
| 009 | 2/18/2022 | CEA #08__Water Line Relocation | | Unforeseen Condition | Owner Contingency | 0 | (\$21,450) | \$ 0 |
| 010 | 3/30/2022 | CEA #09__Running Track Addition to CWH Courtyard | | Error on Drawing | Owner Contingency | 0 | (\$44,852) | \$ 0 |
| 011 | 5/23/2022 | CEA #10__Baseball Field Upgrades | | Owner Directive | Owner Contingency | 0 | (\$439,916) | \$ 0 |
| 012 | 7/8/2022 | CEA #11__CO Sensors | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$133,313) | \$ 0 |
| Approved Change Order Totals: | | | | | | 0 | \$837,674 | \$ 0 |

Remaining Owner Contingency: 407,766

Approved Potential Changes (Funded from Contingency) to date: 837,674

Percentage Approved from Current Contract Value: 1.96%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-------------------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.6200 - Coach Wally Hartley (Hughey) PK-8 - Package 2 | | | | | | | | | |
| 17.620PK.II - GC | Spartan Construction of Texas, Inc. | Construction General Contractor | 1,476,369 | 60,000 | 1,536,369 | 92,804 | 1,629,173 | 0 | 1,629,173 |

Change Orders: 17.620PK.II - GC - Spartan Construction of Texas, Inc.

| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001 | 9/28/2020 | CEA #01__Relocation of Main Irrigation Line | | Unforeseen Condition | Owner Contingency | 0 | (\$24,755) | \$ 0 |
| 002 | 4/14/2020 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 60,000 | \$ 0 |
| 003 | 12/4/2020 | CEA #02__Additional Asphalt Demolition | | Error on Drawing | Owner Contingency | 0 | (\$13,510) | \$ 0 |
| 004 | 12/4/2020 | CEA #03__Underground Electrical for Site Lighting | | Error on Drawing | Owner Contingency | 0 | (\$18,912) | \$ 0 |
| 005 | 2/8/2021 | CEA #04__Metal Poles for Scoreboard | | Error on Drawing | Owner Contingency | 0 | (\$2,820) | \$ 0 |
| 006 | 5/21/2021 | CO #01__Knotted Nylon Netting at Backstop | | Owner Directive | Construction | 0 | \$ 0 | \$ 37,859 |
| 007 | 5/21/2021 | CO #02__Provided Softball Field Equipment | | Error on Drawing | Construction | 0 | \$ 0 | \$ 29,578 |
| 008 | 10/26/2021 | CO #03__City of El Paso Punch List Items | | Authority Having Jurisdiction | Construction | 0 | \$ 0 | \$ 39,231 |
| 009 | 2/17/2022 | CO #04__Owner Contingency Savings | | Owner Directive | Owner Contingency | 0 | (\$3) | (\$3) |
| 010 | 3/21/2022 | CO#05__Prevailing Wage Rate Violations | | Owner Directive | Construction | 0 | \$ 0 | (\$13,860) |
| Approved Change Order Totals: | | | | | | 0 | \$60,000 | \$ 92,804 |

Remaining Owner Contingency: 0

Approved Potential Changes (Funded from Contingency) to date: 60,000

Percentage Approved from Current Contract Value: 3.68%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|------------------------|--|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.6272 - Coronado High School - Construction | | | | | | | | | |
| 627GCII | HB Construction | Construction General Contractor | 52,322,642 | 1,569,679 | 53,892,321 | 109,645 | 54,001,965 | 0 | 54,001,965 |
| Change Orders: 627GCII - HB Construction | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 7/31/2019 | Owners Construction Contingency Package II | | Owner Directive | Owner Contingency | 0 | \$ 1,569,680 | \$ 0 | |
| 002 | 10/21/2019 | CEA #01__Temporary re-routing of existing owner overhead lines | | Unforeseen Condition | Owner Contingency | 0 | (\$31,934) | \$ 0 | |
| 003 | 8/21/2019 | CEA #02__Wall at Main Gym Stage Area | | Owner Directive | Owner Contingency | 0 | (\$50,618) | \$ 0 | |
| 004 | 9/23/2019 | CEA #03__Re-route of Existing Stadium Lighting | | Unforeseen Condition | Owner Contingency | 0 | (\$13,879) | \$ 0 | |
| 005 | 3/30/2020 | CEA #04__Fire Alarm Devices | | Unforeseen Condition | Owner Contingency | 0 | (\$33,875) | \$ 0 | |
| 006 | 6/18/2020 | CEA #05__Add Card Readers | | Error on Drawing | Owner Contingency | 0 | (\$1,912) | \$ 0 | |
| 007 | 6/18/2020 | CEA #06__Panel G Removal | | Error on Drawing | Owner Contingency | 0 | (\$12,953) | \$ 0 | |
| 008 | 6/22/2020 | CEA #07__Utility Changes | | Error on Drawing | Owner Contingency | 0 | (\$121,149) | \$ 0 | |
| 009 | 6/22/2020 | CEA #08__Electrical New Building A | | Error on Drawing | Owner Contingency | 0 | (\$3,773) | \$ 0 | |
| 010 | 8/4/2020 | CEA #09__Patient Lift System Credit | | Owner Directive | Owner Contingency | 0 | \$ 17,755 | \$ 0 | |
| 011 | 8/4/2020 | CEA #10__Retaining Wall Changes at Field House | | Error on Drawing | Owner Contingency | 0 | (\$2,269) | \$ 0 | |
| 012 | 8/14/2020 | CEA #11__Monitor Stands Credit | | Owner Directive | Owner Contingency | 0 | \$ 127,719 | \$ 0 | |
| 013 | 8/18/2020 | CEA #12__Dedicated Fire Line | | Error on Drawing | Owner Contingency | 0 | (\$44,412) | \$ 0 | |
| 014 | 8/18/2020 | CEA #13__ARKTURA - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 320,346 | \$ 0 | |
| 015 | 8/18/2020 | CEA #14__Pony Wall at Gym Roof | | Owner Directive | Owner Contingency | 0 | (\$14,911) | \$ 0 | |
| 016 | 9/4/2020 | CEA #15__Field House Planter Revisions - Credit | | Authority Having Jurisdiction | Owner Contingency | 0 | \$ 25,299 | \$ 0 | |
| 017 | 9/4/2020 | CEA #16__Cafeteria Service Yard Revisions - Credit | | Unforeseen Condition | Owner Contingency | 0 | \$ 5,991 | \$ 0 | |
| 018 | 9/22/2020 | CEA #17__EIFS/HPCPC - Credit | | Owner Directive | Owner Contingency | 0 | \$ 452,456 | \$ 0 | |
| 019 | 9/28/2020 | CEA #18__Volleyball Equipment System | | Owner Directive | Owner Contingency | 0 | (\$1,014) | \$ 0 | |
| 020 | 9/28/2020 | CEA #19__Gym Stage Wall - Credit | | Unforeseen Condition | Owner Contingency | 0 | \$ 1,586 | \$ 0 | |
| 021 | 10/6/2020 | CEA #20__Gym Roof Hatch | | Unforeseen Condition | Owner Contingency | 0 | (\$8,225) | \$ 0 | |
| 022 | 10/6/2020 | CEA #21__Ceiling Grid Height | | Error on Drawing | Owner Contingency | 0 | (\$537) | \$ 0 | |
| 023 | 10/6/2020 | CEA #22__Volleyball Irrigation | | Error on Drawing | Owner Contingency | 0 | (\$5,066) | \$ 0 | |
| 024 | 10/27/2020 | CEA #23__Automatic Hand Dryers | | Error on Drawing | Owner Contingency | 0 | (\$31,601) | \$ 0 | |
| 025 | 10/27/2020 | CEA #24__Field House Fireproofing | | Error on Drawing | Owner Contingency | 0 | (\$19,148) | \$ 0 | |
| 026 | 11/3/2020 | CEA #25__El Paso Electric Access | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$41,188) | \$ 0 | |
| 027 | 11/3/2020 | CEA #26__PA System | | Error on Drawing | Owner Contingency | 0 | (\$221,543) | \$ 0 | |
| 028 | 11/3/2020 | CEA #27__VRF System Main Gym | | Error on Drawing | Owner Contingency | 0 | (\$278,415) | \$ 0 | |
| 029 | 11/3/2020 | CEA #28__Gym Fire Alarm Strobes | | Error on Drawing | Owner Contingency | 0 | (\$980) | \$ 0 | |
| 030 | 11/18/2020 | CEA #29__Retaining Wall West of Academic Building | | Error on Drawing | Owner Contingency | 0 | (\$62,200) | \$ 0 | |
| 031 | 11/18/2020 | CEA #30__Gym Locker Rooms Ceiling and Lighting | | Unforeseen Condition | Owner Contingency | 0 | (\$27,249) | \$ 0 | |
| 032 | 11/18/2020 | CEA #31__Continuous Gym Hinges | | Error on Drawing | Owner Contingency | 0 | (\$4,128) | \$ 0 | |
| 033 | 11/18/2020 | CEA #32__Academics Fire Line BFP Elec. Power | | Error on Drawing | Owner Contingency | 0 | (\$12,377) | \$ 0 | |
| 034 | 11/18/2020 | CEA #33__Room Signage Mounting | | Owner Directive | Owner Contingency | 0 | (\$2,150) | \$ 0 | |
| 035 | 12/1/2020 | CEA #34__Corrective Action Plan V.2 | | Owner Directive | Owner Contingency | 0 | \$ 669 | \$ 0 | |
| 036 | 12/1/2020 | CEA #35__Operable Partitions Support Beams | | Error on Drawing | Owner Contingency | 0 | (\$6,295) | \$ 0 | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-----------|--|--------------|-------------------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.6272 - Coronado High School - Construction | | | | | | | | | |
| 037 | 12/1/2020 | CEA #36__Parking Lot Restriping | | Owner Directive | Owner Contingency | | 0 | (\$10,388) | \$ 0 |
| 038 | 12/9/2020 | CO #01__Playground Incorporated to GC's Scope | 12/8/2020 | Owner Directive | Construction | | 0 | \$ 0 | \$ 113,185 |
| 039 | 1/11/2021 | CEA #37__Aluminum Clip Angle | | Error on Drawing | Owner Contingency | | 0 | (\$12,116) | \$ 0 |
| 040 | 1/11/2021 | CEA #38__QAT Credit | | Owner Directive | Owner Contingency | | 0 | \$ 275 | \$ 0 |
| 041 | 1/11/2021 | CEA #39__Door A1B Change | | Error on Drawing | Owner Contingency | | 0 | (\$1,034) | \$ 0 |
| 042 | 1/22/2021 | CEA #40__Portables and ROTC Temp Set Up | | Owner Directive | Owner Contingency | | 0 | (\$22,123) | \$ 0 |
| 043 | 1/22/2021 | CEA #41__Bike Racks | | Owner Directive | Owner Contingency | | 0 | (\$1,552) | \$ 0 |
| 044 | 2/1/2021 | CEA #42__Gym Hoop Winch Motor Replacement | | Owner Directive | Owner Contingency | | 0 | (\$657) | \$ 0 |
| 045 | 2/1/2021 | CEA #43__Gym Structural and Roofing Changes | | Unforeseen Condition | Owner Contingency | | 0 | (\$40,000) | \$ 0 |
| 046 | 2/1/2021 | CEA #44__Bus Loop Gate | | Error on Drawing | Owner Contingency | | 0 | (\$775) | \$ 0 |
| 047 | 2/1/2021 | CEA #45__Trenchless Slip Lining of Coronado Sewer | | Authority Having Jurisdiction | Owner Contingency | | 0 | \$ 19,079 | \$ 0 |
| 048 | 2/1/2021 | CEA #46__Roof Drain | | Error on Drawing | Owner Contingency | | 0 | (\$892) | \$ 0 |
| 049 | 2/3/2021 | CEA #47__Field House Roof Access | | Error on Drawing | Owner Contingency | | 0 | (\$10,074) | \$ 0 |
| 050 | 2/19/2021 | CO #02__Time Extension 14 Days | | Unforeseen Condition | Construction | | 14 | \$ 0 | \$ 0 |
| 051 | 2/28/2021 | CEA #48__Electrical Power for Wireless Access Point | | Error on Drawing | Owner Contingency | | 0 | (\$76,395) | \$ 0 |
| 052 | 3/11/2021 | CEA #49__Sound Batt Insulation | | Error on Drawing | Owner Contingency | | 0 | (\$15,204) | \$ 0 |
| 053 | 3/23/2021 | CEA #50__Field House Ceiling Heights | | Error on Drawing | Owner Contingency | | 0 | (\$1,047) | \$ 0 |
| 054 | 3/23/2021 | CEA #51__Recessed Hand Dryer Conflicts | | Error on Drawing | Owner Contingency | | 0 | (\$5,876) | \$ 0 |
| 055 | 4/7/2021 | CEA #52__Gas Piping at Gym | | Unforeseen Condition | Owner Contingency | | 0 | (\$7,925) | \$ 0 |
| 056 | 4/16/2021 | CEA #53__Helical Anchor Supported Wall | | Unforeseen Condition | Owner Contingency | | 0 | (\$20,442) | \$ 0 |
| 057 | 5/5/2021 | CEA #54__Aluminum Door Hinges | | Error on Drawing | Owner Contingency | | 0 | (\$1,465) | \$ 0 |
| 058 | 5/12/2021 | CEA #55__Bus Loop Site Revisions - CREDIT | | Error on Drawing | Owner Contingency | | 0 | \$ 6,303 | \$ 0 |
| 059 | 5/18/2021 | CEA #56__Frame & Ceiling Height Discrepancy | | Error on Drawing | Owner Contingency | | 0 | (\$1,089) | \$ 0 |
| 060 | 5/20/2021 | CEA #57__Plywood at Areas A and B Parapet Walls | | Error on Drawing | Owner Contingency | | 0 | (\$19,887) | \$ 0 |
| 061 | 5/21/2021 | CEA #58__CMU Veneer Ledger Angles Area A1-B1 | | Error on Drawing | Owner Contingency | | 0 | (\$4,119) | \$ 0 |
| 062 | 6/11/2021 | CEA #59__Temporary Student Path Around Work Site | | Owner Directive | Owner Contingency | | 0 | (\$14,411) | \$ 0 |
| 063 | 6/11/2021 | CEA #60__Handrails - CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 25,007 | \$ 0 |
| 064 | 6/11/2021 | CEA #61__Bus Loop Flume Addition | | Error on Drawing | Owner Contingency | | 0 | (\$6,733) | \$ 0 |
| 065 | 6/15/2021 | CEA #62__Open Site Drain | | Error on Drawing | Owner Contingency | | 0 | (\$3,395) | \$ 0 |
| 066 | 6/15/2021 | CEA #63__Addition of HSS Supports to Parapets at A | | Error on Drawing | Owner Contingency | | 0 | (\$8,196) | \$ 0 |
| 067 | 6/15/2021 | CEA #64__Relocate Electrical Power Outlets | | Error on Drawing | Owner Contingency | | 0 | (\$810) | \$ 0 |
| 068 | 6/14/2021 | CEA #65__IT Service Conduit | | Error on Drawing | Owner Contingency | | 0 | (\$5,430) | \$ 0 |
| 069 | 6/17/2021 | CEA #66__Lighting Plan - Academic Building | | Error on Drawing | Owner Contingency | | 0 | (\$4,414) | \$ 0 |
| 070 | 6/30/2021 | CEA #67__Plant and Irrigation - CREDIT | | Unforeseen Condition | Owner Contingency | | 0 | \$ 1,384 | \$ 0 |
| 071 | 6/30/2021 | CEA #68__Gym Roofing Adhesive Change | | Unforeseen Condition | Owner Contingency | | 0 | (\$38,466) | \$ 0 |
| 072 | 6/30/2021 | CO #03__Wage Rate Violation | 6/15/2021 | Owner Directive | Construction | | 0 | \$ 0 | (\$1,980) |
| 073 | 7/5/2021 | CEA #69__Lower hot box and pipes to finish grade elevation | | Error on Drawing | Owner Contingency | | 0 | (\$13,688) | \$ 0 |
| 074 | 7/5/2021 | CEA #70__Install system conduit from cafe to pull box at aux gym | | Owner Directive | Owner Contingency | | 0 | (\$15,765) | \$ 0 |
| 075 | 7/5/2021 | CEA #71__VOID CEA 036 - CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 10,388 | \$ 0 |
| 076 | 7/5/2021 | CEA #72__Geotechnical Evaluation | | Unforeseen Condition | Owner Contingency | | 0 | (\$67,659) | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|------------|--|--------------|-------------------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.6272 - Coronado High School - Construction | | | | | | | | | |
| 077 | 7/13/2021 | CEA #73__Weep Hole Revisions at FH | | Error on Drawing | Owner Contingency | | 0 | (\$132,657) | \$ 0 |
| 078 | 7/13/2021 | CEA #74__Fire Hydrant Line Update | | Error on Drawing | Owner Contingency | | 0 | (\$68,735) | \$ 0 |
| 079 | 8/23/2021 | CEA #75__Replace fire pump wire size | | Error on Drawing | Owner Contingency | | 0 | (\$5,925) | \$ 0 |
| 080 | 9/7/2021 | CEA #76__Addition of concrete ramp at playground | | Owner Directive | Owner Contingency | | 0 | (\$2,912) | \$ 0 |
| 081 | 9/20/2021 | CEA #77__Install Fire Rated Wood Door Lites | | Error on Drawing | Owner Contingency | | 0 | (\$1,417) | \$ 0 |
| 082 | 9/20/2021 | CEA #78__Power to Dishwashers and Garbage Disposal at A | | Error on Drawing | Owner Contingency | | 0 | (\$3,005) | \$ 0 |
| 083 | 10/13/2021 | CEA #79__Fall Protection Along Mesa at Area 2 | | Error on Drawing | Owner Contingency | | 0 | (\$9,896) | \$ 0 |
| 084 | 10/13/2021 | CEA #80__Existing Stadium Light Pole Footing & Electrical Serv | | Error on Drawing | Owner Contingency | | 0 | (\$10,617) | \$ 0 |
| 085 | 10/26/2021 | CEA #81__Owner Requested Storefront Revision | | Owner Directive | Owner Contingency | | 0 | (\$921) | \$ 0 |
| 086 | 10/26/2021 | CEA #82__Field House Retention Pond Revisions | | Unforeseen Condition | Owner Contingency | | 0 | (\$4,419) | \$ 0 |
| 087 | 12/1/2021 | CEA #83__Art Classrooms at Bldg. B | | Owner Directive | Owner Contingency | | 0 | (\$194,133) | \$ 0 |
| 088 | 12/1/2021 | CEA #84__Sanitary Sewer/Storm Sewer Manhole Revisions - CRE | | Unforeseen Condition | Owner Contingency | | 0 | \$ 2,863 | \$ 0 |
| 089 | 12/1/2021 | CEA #85__Bldg. A Door Hold Opens & Circuits | | Error on Drawing | Owner Contingency | | 0 | (\$1,705) | \$ 0 |
| 090 | 12/1/2021 | CEA #86__Mechanical Room CO Detector | | Error on Drawing | Owner Contingency | | 0 | (\$4,921) | \$ 0 |
| 091 | 12/1/2021 | CEA #87__Field House Missing Windows - CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 14,843 | \$ 0 |
| 092 | 12/6/2021 | CEA #88__Exterior Guardrail North of A1 | | Error on Drawing | Owner Contingency | | 0 | (\$13,633) | \$ 0 |
| 093 | 12/6/2021 | CEA #89__Exterior Signage | | Owner Directive | Owner Contingency | | 0 | (\$644) | \$ 0 |
| 094 | 12/6/2021 | CEA #90__Nurses Window | | Owner Directive | Owner Contingency | | 0 | (\$461) | \$ 0 |
| 095 | 12/16/2021 | CO #04__Prevailing Wage Rate Violation | | Owner Directive | Construction | | 0 | \$ 0 | (\$1,560) |
| 096 | 1/28/2022 | CEA #91__Bldg. A - Entry Sidewalk Revisions | | Error on Drawing | Owner Contingency | | 0 | (\$1,571) | \$ 0 |
| 097 | 1/28/2022 | CEA #92__Workroom Electrical Changes | | Owner Directive | Owner Contingency | | 0 | (\$8,293) | \$ 0 |
| 098 | 1/28/2022 | CEA #93__Elevator Hoist Beam Angles | | Error on Drawing | Owner Contingency | | 0 | (\$2,720) | \$ 0 |
| 099 | 1/28/2022 | CEA #94__Batting Cages | | Unforeseen Condition | Owner Contingency | | 0 | (\$26,000) | \$ 0 |
| 100 | 2/2/2022 | CEA #95__Fire Marshal Requested Knox Box | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$1,492) | \$ 0 |
| 101 | 2/25/2022 | CEA #96__Bldg. A Fire Lane Mow Strip & Striping | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$10,085) | \$ 0 |
| 102 | 2/25/2022 | CEA #97__Room and Exterior Building Signage | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$4,124) | \$ 0 |
| 103 | 3/30/2022 | CEA #98__Asphalt Paving for Fire Lane Shift | | Error on Drawing | Owner Contingency | | 0 | (\$11,487) | \$ 0 |
| 104 | 4/6/2022 | CEA #99__Field House Concrete Flooring Revisions | | Owner Directive | Owner Contingency | | 0 | (\$27,980) | \$ 0 |
| 105 | 4/6/2022 | CEA #100__Storefront Slab Deck Gap | | Unforeseen Condition | Owner Contingency | | 0 | (\$5,977) | \$ 0 |
| 106 | 5/3/2022 | CEA #101__Field House Mason Remobilization | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$3,296) | \$ 0 |
| 107 | 5/3/2022 | CEA #102__AHJ Requested Emergency Lighting | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$3,783) | \$ 0 |
| 108 | 5/3/2022 | CEA #103__Low Roof Parapet Wall | | Error on Drawing | Owner Contingency | | 0 | (\$3,396) | \$ 0 |
| 109 | 5/3/2022 | CEA #104__Field House Domestic Water Line | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$51,171) | \$ 0 |
| 110 | 5/3/2022 | CEA #105__Building A Additional Lighting Provisions | | Owner Directive | Owner Contingency | | 0 | (\$2,848) | \$ 0 |
| 111 | 5/23/2022 | CEA #106__Additional EPISD Connex Relocation | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,344) | \$ 0 |
| 112 | 6/16/2022 | CEA #107__Trench Drain | | Unforeseen Condition | Owner Contingency | | 0 | (\$39,223) | \$ 0 |
| 113 | 6/30/2022 | CEA #108__Owner Requested ADA Egress | | Unforeseen Condition | Owner Contingency | | 0 | (\$11,496) | \$ 0 |
| 114 | 6/30/2022 | CEA #109__Concealed Physical Conditions | | Unforeseen Condition | Owner Contingency | | 0 | \$ 99,401 | \$ 0 |
| 115 | 7/8/2022 | CEA #110__Remainder of ROTC Classroom & Portable | | Owner Directive | Owner Contingency | | 0 | (\$14,473) | \$ 0 |
| 116 | 7/11/2022 | CEA #111__Geogrid at Courtyard Retaining Wall | | Unforeseen Condition | Owner Contingency | | 0 | (\$31,262) | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|---------|-------------|--------------|----------------------|---|---------------------|---------------------------|--------------------|---------------------|
| 17.6272 - Coronado High School - Construction | | | | | | | | | |
| Approved Change Order Totals: | | | | | | | 14 | \$1,073,481 | \$ 109,645 |
| | | | | | Remaining Owner Contingency: | 496,198 | | | |
| | | | | | Approved Potential Changes (Funded from Contingency) to date: | 1,073,481 | | | |
| | | | | | Percentage Approved from Current Contract Value: | 1.99% | | | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|----------------------------|---|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.619 - Cpt Gabriel L Navarrete MS (North East) | | | | | | | | | |
| 17.619 - GC | Dantex Construction | Construction General Contractor | 38,080,610 | 1,101,358 | 39,181,968 | (720) | 39,181,248 | 0 | 39,181,248 |
| Change Orders: 17.619 - GC - Dantex Construction | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 6/16/2020 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 1,101,358 | \$ 0 | |
| 002 | 2/19/2021 | CEA #01__Added Storefronts to Classrooms | | Owner Directive | Owner Contingency | 0 | (\$35,783) | \$ 0 | |
| 003 | 2/19/2021 | CEA #02__Elevator Shaft Dimension Change | | Error on Drawing | Owner Contingency | 0 | (\$4,116) | \$ 0 | |
| 004 | 2/19/2021 | CEA #03__Knox Boxes | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$4,125) | \$ 0 | |
| 005 | 3/2/2021 | CEA #04__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 243 | \$ 0 | |
| 006 | 3/2/2021 | CEA #05__Added 58 Mailboxes | | Error on Drawing | Owner Contingency | 0 | (\$12,088) | \$ 0 | |
| 007 | 3/2/2021 | CEA #06__Door Frames | | Error on Drawing | Owner Contingency | 0 | (\$2,929) | \$ 0 | |
| 008 | 3/22/2021 | CEA #07__Removed Portion of Chain-link Fence | | Error on Drawing | Owner Contingency | 0 | \$ 14,048 | \$ 0 | |
| 009 | 4/5/2021 | CEA #08__Added Door Operators | | Owner Directive | Owner Contingency | 0 | (\$32,032) | \$ 0 | |
| 010 | 6/14/2021 | CEA #09__Metal Panel Signage Embeds | | Error on Drawing | Owner Contingency | 0 | (\$26,148) | \$ 0 | |
| 011 | 6/14/2021 | CEA #10__Exterior Metal Panels Lighting Revisions | | Error on Drawing | Owner Contingency | 0 | (\$18,439) | \$ 0 | |
| 012 | 6/14/2021 | CEA #11__MEP revisions associated with revised laboratory safet | | Error on Drawing | Owner Contingency | 0 | (\$13,229) | \$ 0 | |
| 013 | 6/23/2021 | CEA #12__Drain at Walk In Cooler | | Error on Drawing | Owner Contingency | 0 | (\$1,971) | \$ 0 | |
| 014 | 7/19/2021 | CEA #13__Relocate med. pressure gas pipe to roof | | Error on Drawing | Owner Contingency | 0 | (\$14,122) | \$ 0 | |
| 015 | 8/23/2021 | CEA #14__Demolition of Unforeseen Pole | | Unforeseen Condition | Owner Contingency | 0 | (\$12,537) | \$ 0 | |
| 016 | 8/24/2021 | CEA #15__Sound Doors | | Error on Drawing | Owner Contingency | 0 | (\$19,493) | \$ 0 | |
| 017 | 8/24/2021 | CEA #16__Roof Drain Route & Chase Relocate | | Error on Drawing | Owner Contingency | 0 | (\$3,966) | \$ 0 | |
| 018 | 9/7/2021 | CEA #17__Missing Column at Main Canopy Entrance | | Error on Drawing | Owner Contingency | 0 | (\$6,965) | \$ 0 | |
| 019 | 9/8/2021 | CEA #18__Wood for Roof - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 2,218 | \$ 0 | |
| 020 | 9/8/2021 | CEA #19__Door Operators - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 10,890 | \$ 0 | |
| 021 | 9/8/2021 | CO #01__28 Day Time Extension | | Owner Directive | Construction | 28 | \$ 0 | \$ 0 | |
| 022 | 9/20/2021 | CO #02__Wage Rate Violation | | Owner Directive | Construction | 0 | \$ 0 | (\$720) | |
| 023 | 10/26/2021 | CO #03__Certificate of Interested Parties | | Owner Directive | Construction | 0 | \$ 0 | \$ 0 | |
| 024 | 11/1/2021 | CEA #20__Kiln Model Compliance to EPISD Standards | | Error on Drawing | Owner Contingency | 0 | (\$9,230) | \$ 0 | |
| 025 | 11/1/2021 | CEA #21__CAP v.4 - DCMS Mark-up Fees | | Owner Directive | Owner Contingency | 0 | \$ 3,345 | \$ 0 | |
| 026 | 11/4/2021 | CEA #22__Storm Drains for Roof Drains | | Error on Drawing | Owner Contingency | 0 | (\$23,713) | \$ 0 | |
| 027 | 1/3/2022 | CEA #23__Additional Support for Perf Metal Canopy | | Unforeseen Condition | Owner Contingency | 0 | (\$1,046) | \$ 0 | |
| 028 | 1/4/2022 | CEA #24__Added Steel Angle for Entry Canopy | | Error on Drawing | Owner Contingency | 0 | (\$5,207) | \$ 0 | |
| 029 | 1/28/2022 | CEA #25__Relocation of Existing Power Poles | | Unforeseen Condition | Owner Contingency | 0 | (\$11,265) | \$ 0 | |
| 030 | 1/28/2022 | CEA #26__ Track System for Classroom Curtains | | Owner Directive | Owner Contingency | 0 | (\$16,923) | \$ 0 | |
| 031 | 1/28/2022 | CEA #27__Raise Rock Wall by 42" for Fall Protection | | Error on Drawing | Owner Contingency | 0 | (\$7,424) | \$ 0 | |
| 032 | 3/9/2022 | CEA #28__Conduit Pull Boxes | | Owner Directive | Owner Contingency | 0 | (\$8,300) | \$ 0 | |
| 033 | 3/9/2022 | CEA #29__West Entry Way Duct Bank | | Unforeseen Condition | Owner Contingency | 0 | (\$18,156) | \$ 0 | |
| 034 | 4/27/2022 | CEA #30__Storefront at Firewall Deletion | | Error on Drawing | Owner Contingency | 0 | (\$3,682) | \$ 0 | |
| 035 | 4/27/2022 | CEA #31__Three Yard Irrigation Water Meter | | Error on Drawing | Owner Contingency | 0 | (\$24,408) | \$ 0 | |
| 036 | 5/2/2022 | CEA #32__Fence Along Eastern Property Line | | Error on Drawing | Owner Contingency | 0 | (\$19,331) | \$ 0 | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|-----------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|------------------|------------------|
| 17.619 - Cpt Gabriel L Navarrete MS (North East) | | | | | | | | | |
| 037 | 5/2/2022 | CEA #33__Bulkhead Walls at Corridor D | | Error on Drawing | Owner Contingency | 0 | | (\$23,321) | \$ 0 |
| 038 | 5/2/2022 | CEA #34__IT Scope of Work | | Owner Directive | Owner Contingency | 0 | | (\$204,141) | \$ 0 |
| 039 | 5/23/2022 | CEA #35__Add Monaco Fire Panel & Antenna | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$19,425) | \$ 0 |
| 040 | 6/17/2022 | CEA #36__Redirect Rock Wall Around Marquee | | Owner Directive | Owner Contingency | 0 | | (\$20,160) | \$ 0 |
| 041 | 6/30/2022 | CEA #37__FIRE PUMP ELECTRICAL SERVICE | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$3,363) | \$ 0 |
| 042 | 7/7/2022 | CEA #38__Gym Floor Logo Painting | | Owner Directive | Owner Contingency | 0 | | (\$3,550) | \$ 0 |
| 043 | 7/7/2022 | CEA #39__Reroute of Bike Lane | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$2,808) | \$ 0 |
| 044 | 7/7/2022 | CEA #40__Change Fire Hydrants to Ft. Bliss Standard | | Error on Drawing | Owner Contingency | 0 | | (\$36,618) | \$ 0 |
| 045 | 7/13/2022 | CEA #41__Added Gate at Basketball Court | | Owner Directive | Owner Contingency | 0 | | (\$7,840) | \$ 0 |
| Approved Change Order Totals: | | | | | | | 28 | \$647,109 | (\$720) |

Remaining Owner Contingency: 454,249

Approved Potential Changes (Funded from Contingency) to date: 647,109

Percentage Approved from Current Contract Value: 1.65%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|------------------------------|--|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.614 - Don Haskins (Lincoln) PK-8 | | | | | | | | | |
| 24542 | Urban Associates Inc. | Construction General Contractor | 36,054,079 | 1,081,622 | 37,135,701 | 212,762 | 37,348,463 | 0 | 37,348,463 |
| Change Orders: 24542 - Urban Associates Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 6/26/2019 | CO #01__Owner Construction Contingency | 5/14/2019 | Owner Directive | Owner Contingency | 0 | \$ 1,081,622 | | \$ 0 |
| 002 | 8/14/2019 | CEA #01__Contingency for Concrete | | Error on Drawing | Owner Contingency | 0 | (\$2,793) | | \$ 0 |
| 003 | 8/14/2019 | CEA #01__Debris Removal | | Error on Drawing | Owner Contingency | 0 | (\$3,132) | | \$ 0 |
| 004 | 8/20/2019 | CEA #02__Stop Work Order Building Pad "C" | | Owner Directive | Owner Contingency | 0 | (\$52,269) | | \$ 0 |
| 005 | 8/20/2019 | CEA #01__ASI #07 - Emergency Lighting Install | | Owner Directive | Owner Contingency | 0 | \$ 0 | | \$ 0 |
| 006 | 8/20/2019 | CEA #02__Manhole Material | | Error on Drawing | Owner Contingency | 0 | (\$4,882) | | \$ 0 |
| 007 | 8/20/2019 | CEA #02__Fire Protection | | Owner Directive | Owner Contingency | 0 | \$ 22,618 | | \$ 0 |
| 008 | 8/20/2019 | CEA #02__Temporary Play Court Area | | Error on Drawing | Owner Contingency | 0 | \$ 0 | | \$ 0 |
| 009 | 8/20/2019 | CEA #02__Urban Associates Value Engineering | | Owner Directive | Owner Contingency | 0 | \$ 0 | | \$ 0 |
| 010 | 10/31/2019 | CEA #03__Dry Heat Food Wells | | Owner Directive | Owner Contingency | 0 | (\$9,356) | | \$ 0 |
| 011 | 10/31/2019 | CEA #03__Electolux Combi Gas Oven | | Owner Directive | Owner Contingency | 0 | \$ 9,437 | | \$ 0 |
| 012 | 11/19/2019 | CEA #04__Fire Detection and Alarm Conduit | | Owner Directive | Owner Contingency | 0 | (\$93,748) | | \$ 0 |
| 013 | 12/19/2019 | CEA #05__Waste Line on Warriors Dr. | | Unforeseen Condition | Owner Contingency | 0 | (\$53,368) | | \$ 0 |
| 014 | 12/19/2019 | CEA #06__Water Line Hookup on Warriors Dr. | | Unforeseen Condition | Owner Contingency | 0 | \$ 22,702 | | \$ 0 |
| 015 | 4/6/2020 | CO #02__Playground Incorporated to GC's Scope | 3/24/2020 | Owner Directive | Construction | 0 | \$ 0 | | \$ 241,004 |
| 016 | 5/7/2020 | CEA #07__Acid Waste Piping | | Unforeseen Condition | Owner Contingency | 0 | (\$413) | | \$ 0 |
| 017 | 5/21/2020 | CEA #08__WiFi Enclosures | | Error on Drawing | Owner Contingency | 0 | (\$39,980) | | \$ 0 |
| 018 | 6/23/2020 | CEA #09__Deletion of Ceiling Mounted Patient Lift System | | Owner Directive | Owner Contingency | 0 | \$ 10,276 | | \$ 0 |
| 019 | 6/23/2020 | CEA #10__Trap Primer Power Requirements | | Error on Drawing | Owner Contingency | 0 | (\$3,701) | | \$ 0 |
| 020 | 7/21/2020 | CEA #11__Fire Alarm Upgrade Phase 2 | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$201,985) | | \$ 0 |
| 021 | 8/10/2020 | CEA #12__Fume Hoods | | Error on Drawing | Owner Contingency | 0 | (\$19,178) | | \$ 0 |
| 022 | 8/10/2020 | CEA #13__Art Room Sinks | | Error on Drawing | Owner Contingency | 0 | (\$5,149) | | \$ 0 |
| 023 | 8/25/2020 | CEA #14__Credit for Electronically Operated Projection Screens | | Owner Directive | Owner Contingency | 0 | \$ 14,386 | | \$ 0 |
| 024 | 8/25/2020 | CEA #15__Cash Register Power Requirements | | Error on Drawing | Owner Contingency | 0 | (\$2,218) | | \$ 0 |
| 025 | 8/25/2020 | CEA #16__Sidewalk Drain Channel | | Error on Drawing | Owner Contingency | 0 | (\$611) | | \$ 0 |
| 026 | 8/25/2020 | CEA #17__Modifications to ISO in the Nurses Area | | Owner Directive | Owner Contingency | 0 | (\$4,113) | | \$ 0 |
| 027 | 8/25/2020 | CEA #18__Credit - Modifications to Life Skills AIM program | | Owner Directive | Owner Contingency | 0 | \$ 1,819 | | \$ 0 |
| 028 | 10/6/2020 | CEA #19__Relocation of Clerestory | | Error on Drawing | Owner Contingency | 0 | \$ 0 | | \$ 0 |
| 029 | 10/6/2020 | CEA #20__Corrective Action Plan | | Owner Directive | Owner Contingency | 0 | \$ 2,840 | | \$ 0 |
| 030 | 12/9/2020 | CEA #21__Replace Existing Dilution Sump | | Error on Drawing | Owner Contingency | 0 | (\$4,220) | | \$ 0 |
| 031 | 12/9/2020 | CEA #22__Provide and Install Knox Box | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$2,615) | | \$ 0 |
| 032 | 12/18/2020 | CEA #23__Elimination of SPED Restroom Showers | | Owner Directive | Owner Contingency | 0 | (\$6,542) | | \$ 0 |
| 033 | 12/18/2020 | CEA #24__Replace Landscaping Along Warriors Drive | | Unforeseen Condition | Owner Contingency | 0 | (\$7,473) | | \$ 0 |
| 034 | 1/29/2021 | CEA #25__Replace Kitchen Steamer | | Owner Directive | Owner Contingency | 0 | (\$2,077) | | \$ 0 |
| 035 | 2/11/2021 | CEA #26__Modifications to Guard Rails | | Error on Drawing | Owner Contingency | 0 | (\$11,686) | | \$ 0 |
| 036 | 2/11/2021 | CEA #27__FFA Pump Room Revisions to Heater | | Unforeseen Condition | Owner Contingency | 0 | (\$4,382) | | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|------------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.614 - Don Haskins (Lincoln) PK-8 | | | | | | | | | |
| 037 | 3/11/2021 | CEA #28__Outdoor Speakers | | Owner Directive | Owner Contingency | | 0 | (\$6,716) | \$ 0 |
| 038 | 3/11/2021 | CEA #29__Roof Drain Repair | | Unforeseen Condition | Owner Contingency | | 0 | (\$3,506) | \$ 0 |
| 039 | 3/22/2021 | CEA #30__Copier Power | | Error on Drawing | Owner Contingency | | 0 | (\$3,292) | \$ 0 |
| 040 | 3/22/2021 | CEA #31__Additional Cleanouts | | Unforeseen Condition | Owner Contingency | | 0 | (\$1,329) | \$ 0 |
| 041 | 3/29/2021 | CEA #32__Epoxy Flooring at Maker's Space | | Unforeseen Condition | Owner Contingency | | 0 | (\$712) | \$ 0 |
| 042 | 4/26/2021 | CO #03__Time Extension 125 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | | 125 | \$ 0 | (\$26,382) |
| 043 | 5/5/2021 | CEA #33__Hallway Modifications Plaster Details Phase 2 | | Error on Drawing | Owner Contingency | | 0 | (\$65,712) | \$ 0 |
| 044 | 5/5/2021 | CEA #34__Replace Pass Through Refrigerators GFCI Breakers | | Error on Drawing | Owner Contingency | | 0 | (\$2,957) | \$ 0 |
| 045 | 5/6/2021 | CEA #35__Revised Monument Sign - Concrete Only | | Error on Drawing | Owner Contingency | | 0 | (\$3,677) | \$ 0 |
| 046 | 5/5/2021 | CEA #36__Sensory Phase 2 Mod - CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 1,490 | \$ 0 |
| 047 | 5/5/2021 | CEA #37__Relocate Boiler Equipment | | Error on Drawing | Owner Contingency | | 0 | (\$51,550) | \$ 0 |
| 048 | 5/6/2021 | CEA #38__Security Gate - Area C | | Owner Directive | Owner Contingency | | 0 | (\$2,547) | \$ 0 |
| 049 | 5/25/2021 | CEA #39__Office Spaces Phase 2 | | Owner Directive | Owner Contingency | | 0 | (\$25,978) | \$ 0 |
| 050 | 6/14/2021 | CEA #40__Repair Unforeseen Concrete Flooring | | Unforeseen Condition | Owner Contingency | | 0 | (\$10,795) | \$ 0 |
| 051 | 7/13/2021 | CEA #41__Replace Existing Plumbing J123,127,128,129 | | Unforeseen Condition | Owner Contingency | | 0 | (\$15,855) | \$ 0 |
| 052 | 7/19/2021 | CEA #42__Restroom 123 & 127 Reconfigure | | Unforeseen Condition | Owner Contingency | | 0 | (\$17,665) | \$ 0 |
| 053 | 7/19/2021 | CEA #43__Cooling Coil Connections - Phase 2 | | Unforeseen Condition | Owner Contingency | | 0 | (\$28,776) | \$ 0 |
| 054 | 7/19/2021 | CEA #44__Provide and Install Phase 2 PA System | | Unforeseen Condition | Owner Contingency | | 0 | (\$26,438) | \$ 0 |
| 055 | 7/19/2021 | CEA #45__Additional Plaster at Mural and Door Openings Phase 2 | | Owner Directive | Owner Contingency | | 0 | (\$2,032) | \$ 0 |
| 056 | 7/21/2021 | CEA #46__Phase 2 Science Casework | | Unforeseen Condition | Owner Contingency | | 0 | (\$144,984) | \$ 0 |
| 057 | 9/13/2021 | CEA #47__FFA Room Required Coil Connections | | Error on Drawing | Owner Contingency | | 0 | (\$18,409) | \$ 0 |
| 058 | 9/10/2021 | CEA #48__Gymnasium Floor Boxes | | Error on Drawing | Owner Contingency | | 0 | (\$1,100) | \$ 0 |
| 059 | 9/10/2021 | CEA #49__HVAC at Offices RFP #38 - RFI #260 | | Owner Directive | Owner Contingency | | 0 | (\$3,413) | \$ 0 |
| 060 | 9/10/2021 | CEA #50__Leaking Valves - Phase 2 | | Unforeseen Condition | Owner Contingency | | 0 | (\$8,228) | \$ 0 |
| 061 | 9/10/2021 | CEA #51__PCO #103 & PCO #106 Combined EIFS Repair | | Unforeseen Condition | Owner Contingency | | 0 | (\$14,838) | \$ 0 |
| 062 | 9/10/2021 | CEA #52__Phase 2 Science Casework - AW Direct Connect to EA | | Owner Directive | Owner Contingency | | 0 | (\$6,076) | \$ 0 |
| 063 | 9/10/2021 | CEA #53__Remove Existing Valve and Solenoid - Phase 2 | | Unforeseen Condition | Owner Contingency | | 0 | (\$1,143) | \$ 0 |
| 064 | 9/10/2021 | CEA #54__Art Room Changes | | Unforeseen Condition | Owner Contingency | | 0 | (\$10,323) | \$ 0 |
| 065 | 9/22/2021 | CEA #55__Repair Unforeseen Concrete Flooring Conditions Phase 2 | | Unforeseen Condition | Owner Contingency | | 0 | (\$10,802) | \$ 0 |
| 066 | 9/22/2021 | CEA #56__Finish Schedule Stage Area Ceiling | | Error on Drawing | Owner Contingency | | 0 | (\$4,752) | \$ 0 |
| 067 | 9/22/2021 | CEA #57__Enclose Ductwork in Rooms H113 & 116 | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,165) | \$ 0 |
| 068 | 10/4/2021 | CEA #58__Basketball Goal at Multi-Purpose Room | | Unforeseen Condition | Owner Contingency | | 0 | (\$3,471) | \$ 0 |
| 069 | 10/11/2021 | CEA #59__J3 Gang Restroom Scope Modification | | Owner Directive | Owner Contingency | | 0 | (\$9,093) | \$ 0 |
| 070 | 10/26/2021 | CEA #60__Deletion of the Cedar Boxes CREDIT | | Authority Having Jurisdiction | Owner Contingency | | 0 | \$ 13,553 | \$ 0 |
| 071 | 10/26/2021 | CEA #61__Door Grills for Restroom Airflow | | Error on Drawing | Owner Contingency | | 0 | (\$1,302) | \$ 0 |
| 072 | 11/1/2021 | CEA #62__Replace HVAC Filters | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$5,408) | \$ 0 |
| 073 | 11/1/2021 | CEA #63__Piping Insulation Phase 2 | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$16,000) | \$ 0 |
| 074 | 11/1/2021 | CEA #64__Yard Inlet at the Harvest Pond | | Unforeseen Condition | Owner Contingency | | 0 | (\$6,003) | \$ 0 |
| 075 | 11/4/2021 | CEA #65__Duct Box Outs at FFA Room H152 | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,292) | \$ 0 |
| 076 | 11/29/2021 | CEA #66__Additional Mulch at Playground | | Error on Drawing | Owner Contingency | | 0 | (\$3,762) | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|------------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|--------------------|-------------------|
| 17.614 - Don Haskins (Lincoln) PK-8 | | | | | | | | | |
| 077 | 11/29/2021 | CEA #67__Reroute Hydronic Primary and Secondary Piping | | Error on Drawing | Owner Contingency | 0 | | (\$12,660) | \$ 0 |
| 078 | 11/29/2021 | CEA #68__Fire Inspection - Required Heaters at Unassigned Spa | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$9,162) | \$ 0 |
| 079 | 11/30/2021 | CO #04__Prevailing Wage Rate Violations | | Owner Directive | Construction | 0 | | \$ 0 | (\$1,860) |
| 080 | 12/1/2021 | CEA #69__Provide and Install gas Line | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$14,999) | \$ 0 |
| 081 | 12/1/2021 | CEA #70__Install Gas Pressure Regulator | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$4,998) | \$ 0 |
| 082 | 12/6/2021 | CEA #71__Landscape Irrigation Issues | | Unforeseen Condition | Owner Contingency | 0 | | (\$5,770) | \$ 0 |
| 083 | 12/6/2021 | CEA #72__Weather Stripping at Existing Doors - Phase 2 | | Unforeseen Condition | Owner Contingency | 0 | | (\$2,036) | \$ 0 |
| 084 | 12/6/2021 | CEA #73__Carbon Monoxide Detectors & Monitoring | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$3,814) | \$ 0 |
| 085 | 1/3/2022 | CEA #74__Unforeseen Irrigation Repairs on Existing Sprinklers | | Unforeseen Condition | Owner Contingency | 0 | | (\$5,175) | \$ 0 |
| 086 | 1/3/2022 | CEA #75__Installation of CO Detector in Phase 1 Boiler Room | | Authority Having Jurisdiction | Owner Contingency | 0 | | (\$1,897) | \$ 0 |
| 087 | 1/7/2022 | CEA #76__Additional Asphalt at Student Drop Off | | Unforeseen Condition | Owner Contingency | 0 | | (\$35,237) | \$ 0 |
| 088 | 6/7/2022 | CEA #77__Closeout Change Orders | | Owner Directive | Owner Contingency | 0 | | (\$4,472) | \$ 0 |
| 089 | 6/7/2022 | CEA #78__Credit Failed QAT | | Unforeseen Condition | Owner Contingency | 0 | | \$ 2,177 | \$ 0 |
| 090 | 6/23/2022 | CO #005__Time Extension 111 Days | | Authority Having Jurisdiction | Construction | 111 | | \$ 0 | \$ 0 |
| Approved Change Order Totals: | | | | | | | 236 | \$1,077,920 | \$ 212,762 |

Remaining Owner Contingency: 3,702

Approved Potential Changes (Funded from Contingency) to date: 1,077,920

Percentage Approved from Current Contract Value: 2.89%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|----------------------------|---|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.613 - Dr. Josefina Villamil Tinajero (Henderson) PK-8 | | | | | | | | | |
| 613GC | Dantex Construction | Construction General Contractor | 29,916,000 | 897,480 | 30,813,480 | 1,283,562 | 32,097,042 | 0 | 32,097,042 |
| Change Orders: 613GC - Dantex Construction | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 7/31/2019 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 897,480 | | \$ 0 |
| 002 | 9/6/2019 | CEA #01__El Paso Electric Company Payment | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$94,523) | | \$ 0 |
| 003 | 11/4/2019 | CEA #02__Pole for Temp. Communication | | Unforeseen Condition | Owner Contingency | 0 | (\$4,382) | | \$ 0 |
| 004 | 11/12/2019 | CEA #03__Temp. Comm. Route (Spectrum) | | Unforeseen Condition | Owner Contingency | 0 | (\$2,941) | | \$ 0 |
| 005 | 1/7/2020 | CEA #04__Soils Remediation | | Unforeseen Condition | Owner Contingency | 4 | (\$31,862) | | \$ 0 |
| 006 | 1/7/2020 | CEA #05__Soils Remediation | | Unforeseen Condition | Owner Contingency | 8 | (\$57,772) | | \$ 0 |
| 007 | 4/16/2020 | CEA #06__Underground Permanent Communication | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$15,210) | | \$ 0 |
| 008 | 8/25/2020 | CEA #07__Area G Corner Retrofit | | Unforeseen Condition | Owner Contingency | 0 | (\$22,106) | | \$ 0 |
| 009 | 8/25/2020 | CEA #08__Add Wire Guards to Gym Lighting | | Error on Drawing | Owner Contingency | 0 | (\$4,505) | | \$ 0 |
| 010 | 9/30/2020 | CEA #09__Relocate Installed Ductwork | | Error on Drawing | Owner Contingency | 0 | (\$6,501) | | \$ 0 |
| 011 | 10/26/2020 | CEA #10__Added Windows Building C | | Owner Directive | Owner Contingency | 0 | (\$42,626) | | \$ 0 |
| 012 | 12/9/2020 | CO #01__Playground Incorporated to GC's Scope | 12/8/2020 | Owner Directive | Construction | 0 | \$ 0 | | \$ 238,622 |
| 013 | 12/14/2020 | CEA #11__Additional Roof Access Ladders | | Error on Drawing | Owner Contingency | 0 | (\$22,912) | | \$ 0 |
| 014 | 12/14/2020 | CEA #12__Structural Steel Areas C, D, E and J | | Error on Drawing | Owner Contingency | 0 | (\$65,794) | | \$ 0 |
| 015 | 2/18/2021 | CO #02__New Roof Area H, J, and G | 2/16/2021 | Unforeseen Condition | Construction | 0 | \$ 0 | | \$ 898,177 |
| 016 | 2/19/2021 | CEA #13__Concrete Infill Area G | | Unforeseen Condition | Owner Contingency | 0 | (\$51,749) | | \$ 0 |
| 017 | 2/19/2021 | CEA #14__Carpet at Library | | Owner Directive | Owner Contingency | 0 | (\$3,112) | | \$ 0 |
| 018 | 2/19/2021 | CEA #15__LVT AT C207 | | Error on Drawing | Owner Contingency | 0 | (\$2,701) | | \$ 0 |
| 019 | 3/12/2021 | CEA #16__Shear Walls | | Error on Drawing | Owner Contingency | 0 | (\$15,087) | | \$ 0 |
| 020 | 3/12/2021 | CEA #17__Marquee Sign | | Owner Directive | Owner Contingency | 0 | (\$46,022) | | \$ 0 |
| 021 | 3/22/2021 | CEA#18__Extend CMU Walls to Deck | | Error on Drawing | Owner Contingency | 0 | (\$2,036) | | \$ 0 |
| 022 | 5/5/2021 | CEA #19__Irrigation Revisions RFP-01 | | Error on Drawing | Owner Contingency | 0 | (\$2,943) | | \$ 0 |
| 023 | 5/5/2021 | CEA #20__Key Switches RFP-10 | | Error on Drawing | Owner Contingency | 0 | (\$440) | | \$ 0 |
| 024 | 6/30/2021 | CEA #21__Special System Phasing | | Error on Drawing | Owner Contingency | 0 | (\$17,040) | | \$ 0 |
| 025 | 6/30/2021 | CEA #22__Ice Maker Connections ASI 19 | | Error on Drawing | Owner Contingency | 0 | (\$619) | | \$ 0 |
| 026 | 6/30/2021 | CEA #23__New Rock Wall ASI01 | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$66,404) | | \$ 0 |
| 027 | 7/22/2021 | CEA #24__Additional Privacy Walls | | Error on Drawing | Owner Contingency | 0 | (\$21,647) | | \$ 0 |
| 028 | 8/23/2021 | CEA #25__Gym Floor Graphics | | Owner Directive | Owner Contingency | 0 | (\$6,192) | | \$ 0 |
| 029 | 8/23/2021 | CEA #26__Delete Brick Veneer and Add Metal Wall Panel | | Error on Drawing | Owner Contingency | 0 | (\$6,820) | | \$ 0 |
| 030 | 8/30/2021 | CEA#27__Additional Structural Steel at J2 | | Error on Drawing | Owner Contingency | 0 | (\$10,456) | | \$ 0 |
| 031 | 9/20/2021 | CEA #28__Addition of Door Alcoves | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$8,478) | | \$ 0 |
| 032 | 2/11/2022 | CEA #29__Additional Structural Steel and Beams | | Error on Drawing | Owner Contingency | 0 | (\$42,635) | | \$ 0 |
| 033 | 2/11/2022 | CEA #30__Girders for Area E | | Error on Drawing | Owner Contingency | 0 | (\$9,084) | | \$ 0 |
| 034 | 1/21/2022 | CEA #31__Door Approach for Area E | | Error on Drawing | Owner Contingency | 0 | (\$6,852) | | \$ 0 |
| 035 | 1/21/2022 | CEA #32 Library Theft Detection - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 8,500 | | \$ 0 |
| 036 | 1/21/2022 | CEA #33__Quality Assurance Testing - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 8,880 | | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|-----------|---|--------------|-------------------|-------------------------|------------------|------------------------|------------------|---------------------|
| 17.613 - Dr. Josefina Villamil Tinajero (Henderson) PK-8 | | | | | | | | | |
| 037 | 1/21/2022 | CO #03__Carbon Monoxide Detection System | 1/18/2022 | Owner Directive | Construction | 0 | \$ 0 | \$ 146,763 | |
| 038 | 4/6/2022 | CEA #34_Additional Hardware for Sound Doors | | Error on Drawing | Owner Contingency | 0 | (\$2,583) | \$ 0 | |
| 039 | 6/30/2022 | CEA #35_EIFS vs Stucco CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 15,000 | \$ 0 | |
| Approved Change Order Totals: | | | | | | | 12 | \$661,652 | \$ 1,283,562 |

Remaining Owner Contingency: 235,828

Approved Potential Changes (Funded from Contingency) to date: 661,652

Percentage Approved from Current Contract Value: 2.06%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|-------------------------------|---|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.612 - Dr. Joseph Torres (Bradley) ES | | | | | | | | | |
| 17.612GC | Aztec Contractors Inc. | Construction General Contractor | 15,184,000 | 500,000 | 15,684,000 | 1,282,775 | 16,966,775 | 0 | 16,966,775 |
| Change Orders: 17.612GC - Aztec Contractors Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 5/28/2019 | CO #01__Kitchen Renovation | 4/30/2019 | Owner Directive | Construction | 0 | \$ 0 | \$ 1,062,995 | |
| 002 | 7/31/2019 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 500,000 | \$ 0 | |
| 003 | 2/6/2020 | CO #02__Playground Incorporated to GC's Scope | 1/21/2020 | Owner Directive | Construction | 0 | \$ 0 | \$ 265,743 | |
| 004 | 2/6/2020 | CO #03__Time Extension 66 Days | 1/21/2020 | Unforeseen Condition | Construction | 66 | \$ 0 | (\$42,350) | |
| 005 | 6/2/2020 | CEA #01__New Marquee Sign | | Owner Directive | Owner Contingency | 0 | (\$29,697) | \$ 0 | |
| 006 | 6/2/2020 | CEA #02__Millwork at New Building | | Owner Directive | Owner Contingency | 0 | (\$24,550) | \$ 0 | |
| 007 | 6/2/2020 | CEA #03__Kitchen Hood | | Error on Drawing | Owner Contingency | 0 | (\$26,131) | \$ 0 | |
| 008 | 6/2/2020 | CEA #04__Sanitary Napkin Disposals | | Owner Directive | Owner Contingency | 0 | (\$3,355) | \$ 0 | |
| 009 | 6/5/2020 | Corrective Action - Correct PO Value | | Owner Directive | Construction | 0 | \$ 0 | \$ 0 | |
| 010 | 6/16/2020 | CO #04__Time Extension 46 Days | 6/16/2020 | Unforeseen Condition | Construction | 46 | \$ 0 | \$ 0 | |
| 011 | 7/6/2020 | CO #05__JACOBS Internal CAP for CO #01 | | Owner Directive | Construction | 0 | \$ 0 | \$ 5,277 | |
| 012 | 9/23/2020 | CEA #05__Patient Lift System - Credit | | Owner Directive | Owner Contingency | 0 | \$ 16,490 | \$ 0 | |
| 013 | 10/13/2020 | CEA #06__New Millwork at Building C | | Unforeseen Condition | Owner Contingency | 0 | (\$143,772) | \$ 0 | |
| 014 | 10/13/2020 | CEA #07__Wall Revisions at Building C | | Unforeseen Condition | Owner Contingency | 0 | (\$17,720) | \$ 0 | |
| 015 | 10/13/2020 | CEA #08__IP Drops for New Building | | Owner Directive | Owner Contingency | 0 | (\$2,496) | \$ 0 | |
| 016 | 10/15/2020 | CEA #09__Removal of Existing IT and Install Blinds Bldg C | | Unforeseen Condition | Owner Contingency | 0 | (\$56,295) | \$ 0 | |
| 017 | 11/18/2020 | CEA #10__New Dumpster Yard | | Owner Directive | Owner Contingency | 0 | (\$21,317) | \$ 0 | |
| 018 | 11/20/2020 | CEA #11__New Concrete Driveway & Chain Link Fence | | Unforeseen Condition | Owner Contingency | 0 | (\$22,291) | \$ 0 | |
| 019 | 11/20/2020 | CEA #12__New Ornamental Gate | | Owner Directive | Owner Contingency | 0 | (\$1,252) | \$ 0 | |
| 020 | 11/30/2020 | CEA #13__Sidewalk for City of El Paso | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$27,047) | \$ 0 | |
| 021 | 11/30/2020 | CEA #14__Power Drops in Kitchen Serving Line | | Owner Directive | Owner Contingency | 0 | (\$2,801) | \$ 0 | |
| 022 | 11/30/2020 | CEA #15__HVAC for Music Room | | Unforeseen Condition | Owner Contingency | 0 | (\$1,641) | \$ 0 | |
| 023 | 12/1/2020 | CEA #16__Stucco Opening Brick Finish | | Owner Directive | Owner Contingency | 0 | (\$3,554) | \$ 0 | |
| 024 | 1/7/2021 | CEA #17__Back Flow Preventer | | Unforeseen Condition | Owner Contingency | 0 | (\$52,490) | \$ 0 | |
| 025 | 1/7/2021 | CEA #18__Temp Power to HVAC | | Unforeseen Condition | Owner Contingency | 0 | (\$8,609) | \$ 0 | |
| 026 | 1/7/2021 | CEA #19__Area C Ceiling Rough | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$30,566) | \$ 0 | |
| 027 | 1/7/2021 | CEA #20__Area C Corridor Ceiling Rough | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$2,458) | \$ 0 | |
| 028 | 1/7/2021 | CEA #21__IT Conduits A110 & B112 | | Owner Directive | Owner Contingency | 0 | (\$2,496) | \$ 0 | |
| 029 | 1/7/2021 | CEA #22__Dishwasher Relocate Conduits K1 & K2 | | Unforeseen Condition | Owner Contingency | 0 | (\$1,380) | \$ 0 | |
| 030 | 1/7/2021 | CEA #23__PA Connections from C to A&B | | Unforeseen Condition | Owner Contingency | 0 | (\$12,093) | \$ 0 | |
| 031 | 1/7/2021 | CEA #24__Projection Screen Connections | | Error on Drawing | Owner Contingency | 0 | (\$3,995) | \$ 0 | |
| 032 | 1/7/2021 | CEA #25__Fire Dampers | | Error on Drawing | Owner Contingency | 0 | (\$15,612) | \$ 0 | |
| 033 | 1/7/2021 | CEA #26__IT Drop A129 | | Error on Drawing | Owner Contingency | 0 | (\$777) | \$ 0 | |
| 034 | 1/22/2021 | CEA #27__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 2,189 | \$ 0 | |
| 035 | 1/22/2021 | CEA #28__Kitchen Freezer Sequence | | Owner Directive | Owner Contingency | 0 | (\$888) | \$ 0 | |
| 036 | 1/29/2021 | CEA #29__Kitchen Exterior Lighting Packs | | Owner Directive | Owner Contingency | 0 | (\$2,949) | \$ 0 | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-----------|---------------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|------------------|---------------------|
| 17.612 - Dr. Joseph Torres (Bradley) ES | | | | | | | | | |
| 037 | 1/29/2021 | CEA #30__Corrective Action Plan - V.2 | | Owner Directive | Owner Contingency | 0 | \$ 4,600 | \$ 0 | \$ 0 |
| 038 | 1/29/2021 | CO #06__Corrective Action Plan - v.2 | | Owner Directive | Construction | 0 | \$ 0 | (\$3,839) | (\$3,839) |
| 039 | 4/14/2021 | CO #07__Owner Contingency Savings | | Owner Directive | Owner Contingency | 0 | (\$5,051) | (\$5,051) | (\$5,051) |
| Approved Change Order Totals: | | | | | | | 112 | \$500,000 | \$ 1,282,775 |

Remaining Owner Contingency: 0

Approved Potential Changes (Funded from Contingency) to date: 500,000

Percentage Approved from Current Contract Value: 2.95%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|--------------------------------------|---|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.625 - El Paso High School | | | | | | | | | |
| 17.625GC | F.T. James Construction, Inc. | Construction General Contractor | 15,661,905 | 48,095 | 15,710,000 | 336,763 | 16,046,763 | 0 | 16,043,763 |
| Change Orders: 17.625GC - F.T. James Construction, Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 1/31/2019 | Orignal Owner Contingency Amount | | Owner Directive | Owner Contingency | 0 | \$ 48,095 | \$ 0 | |
| 002 | 5/15/2019 | CO #01__Tennis Courts Post Tension Concrete | 4/30/2019 | Owner Directive | Owner Contingency | 0 | \$ 0 | \$ 257,851 | |
| 003 | 5/15/2019 | CO #02__Owner Construction Contingency | 5/14/2019 | Owner Directive | Owner Contingency | 0 | \$ 213,449 | \$ 213,449 | |
| 004 | 6/18/2019 | CEA #01__Locker Removal | | Owner Directive | Owner Contingency | 0 | (\$11,895) | \$ 0 | |
| 005 | 9/18/2019 | CEA #01__Tree Demo | | Error on Drawing | Owner Contingency | 0 | (\$2,340) | \$ 0 | |
| 006 | 9/18/2019 | CEA #01__DormaKaga Pure Glazing System | | Owner Directive | Owner Contingency | 0 | \$ 0 | \$ 0 | |
| 007 | 9/18/2019 | CEA #01__Fire Ext. & Cabinets | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$1,180) | \$ 0 | |
| 008 | 9/18/2019 | CEA #01__Additional Tennis Court Fencing | | Error on Drawing | Owner Contingency | 0 | (\$7,800) | \$ 0 | |
| 009 | 9/18/2019 | CEA #01__Lower Stem Wall | | Owner Directive | Owner Contingency | 0 | \$ 9,000 | \$ 0 | |
| 010 | 11/21/2019 | CEA #02__Elevator Pricing | | Error on Drawing | Owner Contingency | 0 | (\$31,114) | \$ 0 | |
| 011 | 12/12/2019 | CEA #03__Vinyl Base for Concrete & Tile Edge | | Owner Directive | Owner Contingency | 0 | (\$291) | \$ 0 | |
| 012 | 12/12/2019 | CEA #04__Floor Joist Connection & Door Frame System | | Unforeseen Condition | Owner Contingency | 0 | (\$911) | \$ 0 | |
| 013 | 12/12/2019 | CEA #05__Paint Wall Behind First Floor Lockers | | Owner Directive | Owner Contingency | 0 | (\$466) | \$ 0 | |
| 014 | 12/30/2019 | CEA #06__Fire Alarm Wiring in Conduit | | Owner Directive | Owner Contingency | 0 | (\$11,511) | \$ 0 | |
| 015 | 12/12/2019 | CEA #07__Water Heater Connections | | Error on Drawing | Owner Contingency | 0 | (\$1,661) | \$ 0 | |
| 016 | 12/12/2019 | CEA #08__Emergency Lighting | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$11,867) | \$ 0 | |
| 017 | 2/6/2020 | CEA #09__Foundation Changes - Spot Footing B1B2 | | Unforeseen Condition | Owner Contingency | 0 | (\$2,870) | \$ 0 | |
| 018 | 7/2/2020 | CEA #10__3rd Floor Restrooms Furr Outs | | Unforeseen Condition | Owner Contingency | 0 | (\$6,542) | \$ 0 | |
| 019 | 7/16/2020 | CEA #11__French Drains | | Unforeseen Condition | Owner Contingency | 0 | (\$4,200) | \$ 0 | |
| 020 | 7/16/2020 | CEA #12__Piano Lab Raceway | | Owner Directive | Owner Contingency | 0 | (\$3,516) | \$ 0 | |
| 021 | 7/16/2020 | CEA #13__Additional Gate Access to Shot Put Area | | Owner Directive | Owner Contingency | 0 | (\$3,635) | \$ 0 | |
| 021 | 7/16/2020 | CEA #13__Additional Gate Access to Shot Put Area | | Owner Directive | Owner Contingency | 0 | (\$2,791) | \$ 0 | |
| 022 | 7/16/2020 | CEA #14__El Paso Water Utility - Fine Arts Building | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$20,640) | \$ 0 | |
| 023 | 9/30/2020 | CO #03__Time Extension 120 Days | 9/10/2020 | Unforeseen Condition | Construction | 120 | \$ 0 | (\$30,115) | |
| 024 | 12/9/2020 | CEA #15__Plastic Laminate Doors | | Error on Drawing | Owner Contingency | 0 | (\$765) | \$ 0 | |
| 025 | 12/9/2020 | CEA #16__Bldg A - Additional Elevator Demolition Cost | | Unforeseen Condition | Owner Contingency | 0 | (\$2,573) | \$ 0 | |
| 026 | 12/9/2020 | CEA #17__ROTC Electrical Work | | Unforeseen Condition | Owner Contingency | 0 | (\$1,309) | \$ 0 | |
| 027 | 12/9/2020 | CEA #18__ROTC Plumbing Work | | Unforeseen Condition | Owner Contingency | 0 | (\$3,212) | \$ 0 | |
| 028 | 12/9/2020 | CEA #19__Remove Beams at Elevator | | Unforeseen Condition | Owner Contingency | 0 | (\$3,507) | \$ 0 | |
| 029 | 12/31/2020 | CEA #20__Plywood Removal and Concrete at Drama | | Unforeseen Condition | Owner Contingency | 0 | (\$4,830) | \$ 0 | |
| 030 | 12/31/2020 | CEA #21__Additional Furr Outs | | Unforeseen Condition | Owner Contingency | 0 | (\$5,922) | \$ 0 | |
| 031 | 12/31/2020 | CEA #22__Fire Damper - Building A | | Unforeseen Condition | Owner Contingency | 0 | (\$2,600) | \$ 0 | |
| 032 | 12/31/2020 | CEA #23__Remove Fan Coils - Building A | | Unforeseen Condition | Owner Contingency | 0 | (\$1,327) | \$ 0 | |
| 033 | 1/22/2021 | CEA #24__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 4,717 | \$ 0 | |
| 034 | 1/22/2021 | CEA #25__Sump Pump for Elevator A | | Unforeseen Condition | Owner Contingency | 0 | (\$8,762) | \$ 0 | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|-------------------------------------|------------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.625 - El Paso High School | | | | | | | | | |
| 035 | 1/22/2021 | CEA #26__Reel Cords Building A Art Classrooms | | Error on Drawing | Owner Contingency | | 0 | (\$12,411) | \$ 0 |
| 036 | 1/29/2021 | CEA #27__Additional Power for FCU at Bldg. B | | Error on Drawing | Owner Contingency | | 0 | (\$1,854) | \$ 0 |
| 037 | 1/29/2021 | CEA #28__Concrete at Elevator Shaft | | Unforeseen Condition | Owner Contingency | | 0 | (\$1,733) | \$ 0 |
| 038 | 2/1/2021 | CEA #29__Furr Out in Room A110 | | Unforeseen Condition | Owner Contingency | | 0 | (\$999) | \$ 0 |
| 039 | 2/8/2021 | CEA #30__Booster Pump and Additional Power (A104) | | Unforeseen Condition | Owner Contingency | | 0 | (\$4,942) | \$ 0 |
| 040 | 3/24/2021 | CEA #31R__Entrance Redesign - Credit | | Owner Directive | Owner Contingency | | 0 | \$ 93,583 | \$ 0 |
| 041 | 3/24/2021 | CEA #32__Additional HVAC Demo | | Error on Drawing | Owner Contingency | | 0 | (\$3,223) | \$ 0 |
| 042 | 3/24/2021 | CEA #33__Elevator Shaft Wall Conditions | | Error on Drawing | Owner Contingency | | 0 | (\$1,181) | \$ 0 |
| 043 | 4/5/2021 | CEA #34__Additional Power to Fire Sprinkler | | Error on Drawing | Owner Contingency | | 0 | (\$7,307) | \$ 0 |
| 044 | 4/6/2021 | CEA #35__Paint removal & window film installation | | Owner Directive | Owner Contingency | | 0 | (\$2,771) | \$ 0 |
| 045 | 4/5/2021 | CEA #36__EPE Transformer Trenching | | Unforeseen Condition | Owner Contingency | | 0 | (\$6,510) | \$ 0 |
| 046 | 4/26/2021 | CO #04__Time Extension 47 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | | 47 | \$ 0 | (\$12,107) |
| 047 | 4/13/2021 | CEA #37__Stucco Repair | | Unforeseen Condition | Owner Contingency | | 0 | (\$3,102) | \$ 0 |
| 048 | 4/13/2021 | CEA #38__Additional Lighting Fixtures | | Error on Drawing | Owner Contingency | | 0 | (\$7,782) | \$ 0 |
| 049 | 4/13/2021 | CEA #39__Additional Floor Drain | | Error on Drawing | Owner Contingency | | 0 | (\$3,153) | \$ 0 |
| 050 | 6/11/2021 | CEA #40__Rocks at Tennis Court - CREDIT | | Owner Directive | Owner Contingency | | 0 | \$ 5,292 | \$ 0 |
| 051 | 6/23/2021 | CEA #41__Addition of Door A108 | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,677) | \$ 0 |
| 052 | 6/23/2021 | CEA #42__Wire Molding | | Error on Drawing | Owner Contingency | | 0 | (\$12,111) | \$ 0 |
| 053 | 7/13/2021 | CEA #43__Epoxy Flooring A107, 110, 100A | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,544) | \$ 0 |
| 054 | 10/1/2021 | CEA #44__Additional Elevator Pit Electrical | | Error on Drawing | Owner Contingency | | 0 | (\$4,846) | \$ 0 |
| 055 | 10/18/2021 | CEA #45__Modify Beam At Fine Arts | | Error on Drawing | Owner Contingency | | 0 | (\$1,294) | \$ 0 |
| 056 | 10/18/2021 | CEA #46__Revised Electrical Service | | Error on Drawing | Owner Contingency | | 0 | (\$11,335) | \$ 0 |
| 057 | 10/18/2021 | CEA #47__Add Furr Out Basement | | Error on Drawing | Owner Contingency | | 0 | (\$2,907) | \$ 0 |
| 058 | 10/26/2021 | CEA #48__Demo Existing Wood Floor/Place Concrete | | Unforeseen Condition | Owner Contingency | | 0 | (\$14,276) | \$ 0 |
| 059 | 10/26/2021 | CEA #49__Carbon Monoxide Detectors Bldg. B | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$33,758) | \$ 0 |
| 060 | 12/16/2021 | CEA #50__Retaining Wall Extension | | Error on Drawing | Owner Contingency | | 0 | (\$16,200) | \$ 0 |
| 061 | 12/16/2021 | CEA #51__Tile to Vestibule | | Error on Drawing | Owner Contingency | | 0 | (\$4,487) | \$ 0 |
| 062 | 12/16/2021 | CEA #52__Ramp Modification | | Error on Drawing | Owner Contingency | | 0 | \$ 10,058 | \$ 0 |
| 063 | 12/16/2021 | CEA #53__Corridor Transition at Elevator | | Unforeseen Condition | Owner Contingency | | 0 | (\$1,240) | \$ 0 |
| 064 | 12/16/2021 | CEA #54__Electrical Conduit at 4th Floor | | Error on Drawing | Owner Contingency | | 0 | (\$2,978) | \$ 0 |
| 065 | 12/16/2021 | CEA #55__Ground Transformer | | Error on Drawing | Owner Contingency | | 0 | (\$608) | \$ 0 |
| 066 | 12/16/2021 | CEA #56__Relocate Fan Coils - Bldg A | | Error on Drawing | Owner Contingency | | 0 | (\$17,576) | \$ 0 |
| 067 | 1/6/2022 | CEA #57__Convert Museum to Classroom Bldg. A | | Owner Directive | Owner Contingency | | 0 | (\$8,018) | \$ 0 |
| 068 | 1/6/2022 | CEA #58__New Furdown at Bldg. A | | Error on Drawing | Owner Contingency | | 0 | (\$1,195) | \$ 0 |
| 069 | 1/6/2022 | CEA #59__New Wall Close to Stair Opening at Bldg. A | | Unforeseen Condition | Owner Contingency | | 0 | (\$1,262) | \$ 0 |
| 070 | 1/6/2022 | CEA #60__4th Floor Power to Girls Restroom | | Unforeseen Condition | Owner Contingency | | 0 | (\$7,966) | \$ 0 |
| 071 | 1/6/2022 | CEA #61__Patch Floor at Epoxy Tunnel at Bldg. A | | Unforeseen Condition | Owner Contingency | | 0 | (\$1,283) | \$ 0 |
| 072 | 1/6/2022 | CEA #62__Emergency Exit Sign Light at Bldg. A | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$881) | \$ 0 |
| 073 | 1/6/2022 | CEA #63__Trophy Light Fixtures at Bldg. B | | Error on Drawing | Owner Contingency | | 0 | (\$3,081) | \$ 0 |
| 074 | 6/30/2022 | CEA #64__CQC Credits | | Owner Directive | Owner Contingency | | 0 | \$ 1,089 | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|-------------------------------------|-----------|---|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.625 - El Paso High School | | | | | | | | | |
| 075 | 7/13/2022 | CO #05__Owner Directed Deductive Change Order | | Owner Directive | Construction | 0 | \$ 0 | | (\$92,315) |
| Approved Change Order Totals: | | | | | | | 167 | \$32,341 | \$ 336,763 |

Remaining Owner Contingency: 15,754

Approved Potential Changes (Funded from Contingency) to date: 32,341

Percentage Approved from Current Contract Value: 0.20%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|-----------------------------------|--|----------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|------------------|
| 17.615 - General Douglas MacArthur PK-8 | | | | | | | | | |
| 17.615.GC | Lloyd Hamilton Construction, Inc. | Construction General Contractor | 13,836,742 | 415,102 | 14,251,844 | (540) | 14,251,304 | 0 | 14,251,304 |
| Change Orders: 17.615.GC - Lloyd Hamilton Construction, Inc. | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 9/12/2019 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 415,102 | | \$ 0 |
| 002 | 10/21/2020 | CEA #01__Removal of Satellite Dish | | Owner Directive | Owner Contingency | 0 | (\$604) | | \$ 0 |
| 003 | 10/21/2020 | CEA #02__Electrical City of El Paso Inspections | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$49,631) | | \$ 0 |
| 004 | 10/21/2020 | CEA #03__Art Sink for Area C | | Error on Drawing | Owner Contingency | 0 | (\$6,946) | | \$ 0 |
| 005 | 11/3/2020 | CEA #04__Added Fur Down in Area E | | Unforeseen Condition | Owner Contingency | 0 | (\$5,525) | | \$ 0 |
| 006 | 11/23/2020 | CEA #05__Reroute kitchen Sewer Connection | | Unforeseen Condition | Owner Contingency | 0 | (\$6,784) | | \$ 0 |
| 007 | 12/4/2020 | CEA #06__Area C Sewer Line Replacement | | Unforeseen Condition | Owner Contingency | 0 | (\$35,189) | | \$ 0 |
| 008 | 12/18/2020 | CEA #07__New Chiller | | Owner Directive | Owner Contingency | 0 | (\$91,942) | | \$ 0 |
| 009 | 12/18/2020 | CEA #08__Hand Dryers - Contractor Install | | Error on Drawing | Owner Contingency | 0 | (\$11,370) | | \$ 0 |
| 010 | 12/18/2020 | CEA #09__Power to Hand Dryers | | Error on Drawing | Owner Contingency | 0 | (\$1,562) | | \$ 0 |
| 011 | 1/19/2021 | CEA #10__Add Floor Sinks in Kitchen | | Error on Drawing | Owner Contingency | 0 | (\$7,347) | | \$ 0 |
| 012 | 1/19/2021 | CEA #11__Sewer Line Connection - Bldgs. B & H | | Unforeseen Condition | Owner Contingency | 0 | (\$24,019) | | \$ 0 |
| 013 | 1/19/2021 | CEA #12__Electrical Underground Repairs | | Unforeseen Condition | Owner Contingency | 0 | (\$1,628) | | \$ 0 |
| 014 | 1/19/2021 | CEA #13__Irrigation - Landscaping | | Error on Drawing | Owner Contingency | 0 | (\$6,291) | | \$ 0 |
| 015 | 1/29/2021 | CEA #14__Quality Assurance Testing - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 11,657 | | \$ 0 |
| 016 | 2/28/2021 | CEA #15__Floor Sink At Fire Riser Room | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$5,701) | | \$ 0 |
| 017 | 2/28/2021 | CEA #16__Fire Line and Private Fire Hydrant - CREDIT | | Authority Having Jurisdiction | Owner Contingency | 0 | \$ 3,511 | | \$ 0 |
| 018 | 2/28/2021 | CEA #17__Added Flumes | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$4,025) | | \$ 0 |
| 019 | 2/28/2021 | CEA #18__Room #507 Water Heater | | Error on Drawing | Owner Contingency | 0 | (\$3,177) | | \$ 0 |
| 020 | 3/11/2021 | CEA #19__Reroute UG Downspout | | Unforeseen Condition | Owner Contingency | 0 | (\$818) | | \$ 0 |
| 021 | 4/26/2021 | CO #01__Time Extension 90 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | 90 | \$ 0 | | \$ 0 |
| 022 | 6/17/2021 | CO #02__Hydronic Loop Chiller #3 - 15 Day Time Extension | 6/15/2021 | Unforeseen Condition | Construction | 15 | \$ 0 | | \$ 0 |
| 023 | 7/22/2021 | CEA #20__Stainless Steel Covers | | Error on Drawing | Owner Contingency | 0 | (\$1,988) | | \$ 0 |
| 024 | 7/22/2021 | CEA #21__Removal of Grease Trap | | Error on Drawing | Owner Contingency | 0 | (\$1,332) | | \$ 0 |
| 025 | 7/22/2021 | CEA #22__Chiller Hydraulic Piping Racks | | Error on Drawing | Owner Contingency | 0 | (\$24,959) | | \$ 0 |
| 026 | 7/22/2021 | CEA #23__Power Connection to Kiln | | Error on Drawing | Owner Contingency | 0 | (\$5,494) | | \$ 0 |
| 027 | 8/17/2021 | CO #03__Time Extension 10 Days | 8/17/2021 | Owner Directive | Construction | 10 | \$ 0 | | \$ 0 |
| 028 | 8/30/2021 | CEA #24__Install Transom Window | | Error on Drawing | Owner Contingency | 0 | (\$860) | | \$ 0 |
| 029 | 8/30/2021 | CEA #25__Install Knox Box | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$465) | | \$ 0 |
| 030 | 8/30/2021 | CEA #26__Provide Gas to Laundry Room Dryer | | Error on Drawing | Owner Contingency | 0 | (\$1,609) | | \$ 0 |
| 031 | 8/30/2021 | CEA #27__Extend Duct from B318 to MTR at B321 | | Error on Drawing | Owner Contingency | 0 | (\$1,200) | | \$ 0 |
| 032 | 9/20/2021 | CO #04__Wage Rate Violation | | Owner Directive | Construction | 0 | \$ 0 | | (\$540) |
| 033 | 9/22/2021 | CEA #28__Improvements to Restrooms | | Error on Drawing | Owner Contingency | 0 | (\$20,094) | | \$ 0 |
| 034 | 9/22/2021 | CEA #29__Installation of Water Heater RR B310/312 | | Error on Drawing | Owner Contingency | 0 | (\$6,252) | | \$ 0 |
| 035 | 9/22/2021 | CEA #30__Electrical Connection to WH in B314 | | Unforeseen Condition | Owner Contingency | 0 | (\$982) | | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-----------|---------------------------------------|--------------|----------------------|----------------------------|---------------------|---------------------------|--------------------|---------------------|
| 17.615 - General Douglas MacArthur PK-8 | | | | | | | | | |
| 036 | 9/22/2021 | CEA #31__Life Skills Sewer Connection | | Unforeseen Condition | Owner Contingency | 0 | | (\$4,046) | \$ 0 |
| Approved Change Order Totals: | | | | | | | 115 | \$316,672 | (\$540) |

Remaining Owner Contingency: 98,430

Approved Potential Changes (Funded from Contingency) to date: 316,672

Percentage Approved from Current Contract Value: 2.22%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|------------------------|---|-------------------|--------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.628 - Irvin High School | | | | | | | | | |
| 52804GC | HB Construction | Construction General Contractor | 36,608,284 | 2,291,716 | 38,900,000 | 83,827 | 38,983,827 | 0 | 38,983,827 |
| Change Orders: 52804GC - HB Construction | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 7/31/2019 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 2,291,716 | \$ 0 | |
| 002 | 10/31/2019 | CO #01__HB Certificate of Interested Parties | | Other (Specify in Description) | Owner Contingency | 0 | \$ 0 | \$ 0 | |
| 003 | 1/10/2020 | CEA #01__Power for HVAC Area J | | Error on Drawing | Owner Contingency | 0 | (\$12,304) | \$ 0 | |
| 004 | 1/10/2020 | CEA #02__Door & Hardware Schedules | | Error on Drawing | Owner Contingency | 0 | (\$26,979) | \$ 0 | |
| 005 | 1/10/2020 | CEA #03__Area C Cafeteria/Kitchen Existing Openings | | Error on Drawing | Owner Contingency | 0 | (\$338) | \$ 0 | |
| 006 | 3/30/2020 | CEA #04__Area C - New Electrical Transformer | | Error on Drawing | Owner Contingency | 0 | (\$54,664) | \$ 0 | |
| 007 | 3/30/2020 | CEA #05__Campus Wide EMCE Connectivity | | Error on Drawing | Owner Contingency | 0 | (\$6,156) | \$ 0 | |
| 008 | 5/12/2020 | CEA #06__Reflective Kitchen Ceiling | | Error on Drawing | Owner Contingency | 0 | (\$11,520) | \$ 0 | |
| 009 | 6/3/2020 | CEA #07__Clock Power (Credit) | | Owner Directive | Owner Contingency | 0 | \$ 6,025 | \$ 0 | |
| 010 | 7/13/2020 | CEA #08__Area J - Data and Power | | Error on Drawing | Owner Contingency | 0 | (\$108,367) | \$ 0 | |
| 011 | 7/21/2020 | CEA# 09__Area U - Floor Drain in Janitor D 121 | | Error on Drawing | Owner Contingency | 0 | (\$2,268) | \$ 0 | |
| 012 | 8/5/2020 | CEA #10__PA System | | Error on Drawing | Owner Contingency | 0 | (\$154,796) | \$ 0 | |
| 013 | 8/25/2020 | CEA #11__Existing Roof Edge Details | | Unforeseen Condition | Owner Contingency | 0 | (\$17,260) | \$ 0 | |
| 014 | 9/3/2020 | CEA #12__Area C Existing Walls | | Unforeseen Condition | Owner Contingency | 0 | (\$1,130) | \$ 0 | |
| 015 | 9/3/2020 | CEA #13__Access Control & IT Changes Credit | | Owner Directive | Owner Contingency | 0 | \$ 11,002 | \$ 0 | |
| 016 | 9/8/2020 | CEA #14__Area E - Fire Riser Room Framing | | Error on Drawing | Owner Contingency | 0 | (\$2,818) | \$ 0 | |
| 017 | 9/8/2020 | CEA #15__Area J - ADA Door Openers | | Error on Drawing | Owner Contingency | 0 | (\$9,073) | \$ 0 | |
| 018 | 9/8/2020 | CEA #16__Area S - Patient Lift - Credit | | Error on Drawing | Owner Contingency | 0 | \$ 26,135 | \$ 0 | |
| 019 | 9/8/2020 | CEA #17__Utility Conflict with New Storm Drain | | Error on Drawing | Owner Contingency | 0 | (\$2,780) | \$ 0 | |
| 020 | 9/9/2020 | CEA #18__Corrective Action Plan | | Owner Directive | Owner Contingency | 0 | (\$957) | \$ 0 | |
| 021 | 9/28/2020 | CEA #19__Handrail at C100 Steps | | Error on Drawing | Owner Contingency | 0 | (\$2,549) | \$ 0 | |
| 022 | 9/30/2020 | CEA #20__HVAC Electrical and Plumbing Area E | | Error on Drawing | Owner Contingency | 0 | (\$8,932) | \$ 0 | |
| 023 | 10/7/2020 | CEA #21__Lighting Modifications | | Error on Drawing | Owner Contingency | 0 | (\$3,971) | \$ 0 | |
| 024 | 10/7/2020 | CEA #22__Relocate Existing Ceiling Outlets at Kitchen | | Error on Drawing | Owner Contingency | 0 | (\$1,020) | \$ 0 | |
| 025 | 10/7/2020 | CEA #23__Add Thresholds and Door Sweeps | | Error on Drawing | Owner Contingency | 0 | (\$412) | \$ 0 | |
| 026 | 10/7/2020 | CEA #24__Roof Match Line Revision | | Error on Drawing | Owner Contingency | 0 | (\$22,246) | \$ 0 | |
| 027 | 10/21/2020 | CEA #25__Area J - Stair Handrail | | Error on Drawing | Owner Contingency | 0 | (\$4,746) | \$ 0 | |
| 028 | 10/23/2020 | CEA #26__Area C - Restroom Addition | | Error on Drawing | Owner Contingency | 0 | (\$67,916) | \$ 0 | |
| 029 | 12/4/2020 | CEA #27__Area S & T - Door Revisions | | Error on Drawing | Owner Contingency | 0 | (\$1,256) | \$ 0 | |
| 030 | 12/4/2020 | CEA #28__Area J - Room C102 Foundation | | Error on Drawing | Owner Contingency | 0 | (\$9,381) | \$ 0 | |
| 031 | 12/4/2020 | CEA #29__Area U - SAS Grade Building to Manhole | | Error on Drawing | Owner Contingency | 0 | (\$5,841) | \$ 0 | |
| 032 | 12/4/2020 | CEA #30__Area S - Deletion of Showers | | Error on Drawing | Owner Contingency | 0 | (\$574) | \$ 0 | |
| 033 | 12/4/2020 | CEA #31__Demolish Pony Wall at Cafeteria | | Error on Drawing | Owner Contingency | 0 | (\$5,362) | \$ 0 | |
| 034 | 12/9/2020 | CEA # 32__Structural Deck Openings for Roof | | Unforeseen Condition | Owner Contingency | 0 | (\$81,548) | \$ 0 | |
| 035 | 12/9/2020 | CEA #33__Area J - Stair 8 & Breezeway | | Unforeseen Condition | Owner Contingency | 0 | (\$20,396) | \$ 0 | |
| 036 | 12/9/2020 | CEA #34__Area C - Cafeteria Tray Opening | | Owner Directive | Owner Contingency | 0 | (\$601) | \$ 0 | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|-----------------------------------|-----------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.628 - Irvin High School | | | | | | | | | |
| 037 | 12/9/2020 | CO #02__Playground Incorporated to GC's Scope | 12/8/2020 | Owner Directive | Construction | | 0 | \$ 0 | \$ 147,138 |
| 038 | 1/13/2021 | CEA #35__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | | 0 | \$ 1,862 | \$ 0 |
| 039 | 1/13/2021 | CEA # 36__Area S - Nurses Office Revisions | | Owner Directive | Owner Contingency | | 0 | (\$11,813) | \$ 0 |
| 040 | 1/13/2021 | CEA #37__Existing Wall Demo and Replacement | | Unforeseen Condition | Owner Contingency | | 0 | (\$75,545) | \$ 0 |
| 041 | 1/19/2021 | CEA #38__Area C - Condensate Lines per RFI-050 | | Error on Drawing | Owner Contingency | | 0 | (\$10,959) | \$ 0 |
| 042 | 1/19/2021 | CEA #39__New Tech Doors | | Error on Drawing | Owner Contingency | | 0 | (\$55,757) | \$ 0 |
| 043 | 1/19/2021 | CEA #40__Area A - Mold Abatement | | Error on Drawing | Owner Contingency | | 0 | (\$1,302) | \$ 0 |
| 044 | 1/19/2021 | CEA #41__Dryer Vent | | Error on Drawing | Owner Contingency | | 0 | (\$136) | \$ 0 |
| 045 | 1/26/2021 | CEA #42__Area S 2 & T 2 - Storefronts & Windows | | Owner Directive | Owner Contingency | | 0 | (\$31,640) | \$ 0 |
| 046 | 1/26/2021 | CEA #43__Area C1 - AE101C Missing Window | | Error on Drawing | Owner Contingency | | 0 | (\$1,243) | \$ 0 |
| 047 | 1/26/2021 | CEA #44__Trench Drains at Area T | | Error on Drawing | Owner Contingency | | 0 | (\$16,345) | \$ 0 |
| 048 | 3/3/2021 | CEA #45__Area S & T - Backflow Preventer | | Error on Drawing | Owner Contingency | | 0 | (\$4,514) | \$ 0 |
| 049 | 3/11/2021 | CEA #46__Area U - Gas Line Changes | | Error on Drawing | Owner Contingency | | 0 | (\$4,253) | \$ 0 |
| 050 | 4/7/2021 | CEA #47__Additional Staff Restrooms Area J | | Owner Directive | Owner Contingency | | 0 | (\$89,460) | \$ 0 |
| 051 | 4/7/2021 | CEA #48__Area U - Storage Changing and RR | | Owner Directive | Owner Contingency | | 0 | (\$91,599) | \$ 0 |
| 052 | 4/7/2021 | CEA #49__Area U - Theater Revisions | | Error on Drawing | Owner Contingency | | 0 | (\$296,845) | \$ 0 |
| 053 | 5/5/2021 | CEA #50__Tie In of Sewer Systems RFI 224 | | Error on Drawing | Owner Contingency | | 0 | (\$3,358) | \$ 0 |
| 054 | 5/6/2021 | CEA #51__Consultant and Permitting Items_ASI 1 | | Error on Drawing | Owner Contingency | | 0 | (\$132,666) | \$ 0 |
| 055 | 6/23/2021 | CEA #52__Area U - Paint Color at Stage Wall (RFI 274) | | Owner Directive | Owner Contingency | | 0 | (\$2,818) | \$ 0 |
| 056 | 6/23/2021 | CEA #53__Area T - Shadow Box Above Entry to Vestibule (RFI 25) | | Error on Drawing | Owner Contingency | | 0 | (\$3,344) | \$ 0 |
| 057 | 6/23/2021 | CEA #54__Helical Micropiles (Credit) | | Unforeseen Condition | Owner Contingency | | 0 | \$ 90,255 | \$ 0 |
| 058 | 6/23/2021 | CEA #55__Civil changes per AHJ inspection at ROW | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$63,565) | \$ 0 |
| 059 | 6/30/2021 | CEA #56__Area S 1 - Handrail at ADA Ramp | | Error on Drawing | Owner Contingency | | 0 | (\$2,461) | \$ 0 |
| 060 | 6/30/2021 | CEA #57__Playground Site Revisions | | Error on Drawing | Owner Contingency | | 0 | (\$43,040) | \$ 0 |
| 061 | 6/30/2021 | CEA #58__Site - Speed bump locations | | Error on Drawing | Owner Contingency | | 0 | (\$7,426) | \$ 0 |
| 062 | 6/30/2021 | CEA #59__Site - Landscaping Water at Courtyard (RFI 266) | | Error on Drawing | Owner Contingency | | 0 | (\$1,835) | \$ 0 |
| 063 | 6/30/2021 | CEA #60__Area A - Electrical Circuits for Dishwashers (RFI 214) | | Error on Drawing | Owner Contingency | | 0 | (\$1,575) | \$ 0 |
| 064 | 6/30/2021 | CEA #61__Area U - Janitor Closet Floor | | Error on Drawing | Owner Contingency | | 0 | (\$1,112) | \$ 0 |
| 065 | 6/30/2021 | CEA #62__Area A, B & C - Install Toilet Accessories | | Owner Directive | Owner Contingency | | 0 | (\$2,793) | \$ 0 |
| 066 | 6/30/2021 | CEA #63__Area E 1 - Light vs Ductwork | | Unforeseen Condition | Owner Contingency | | 0 | (\$673) | \$ 0 |
| 067 | 6/30/2021 | CEA #64__Site - Trash Compactor Pad and Electrical Rough-in | | Error on Drawing | Owner Contingency | | 0 | (\$7,724) | \$ 0 |
| 068 | 6/30/2021 | CO #03__Time Extension 68 Days - COVID-19 | 6/15/2021 | Unforeseen Condition | Construction | | 68 | \$ 0 | \$ 0 |
| 069 | 6/30/2021 | CO #04__Prevailing Wage Rate Violations | 6/15/2021 | Owner Directive | Construction | | 0 | \$ 0 | (\$1,980) |
| 070 | 7/21/2021 | CEA #65__Area B & D - Restroom Additions | | Owner Directive | Owner Contingency | | 0 | (\$22,266) | \$ 0 |
| 071 | 7/21/2021 | CEA #66__Area T - Power for RTU HRU-2 | | Error on Drawing | Owner Contingency | | 0 | (\$2,679) | \$ 0 |
| 072 | 8/23/2021 | CEA #67__Area T2 - Water Heater Relocation | | Error on Drawing | Owner Contingency | | 0 | (\$22,221) | \$ 0 |
| 073 | 8/23/2021 | CEA #68__Area S & T - Concrete Finishes Exposed Stem Wall | | Error on Drawing | Owner Contingency | | 0 | (\$2,339) | \$ 0 |
| 074 | 8/23/2021 | CEA #69__Building Signage Changes | | Error on Drawing | Owner Contingency | | 0 | (\$7,660) | \$ 0 |
| 075 | 9/7/2021 | CEA #70__Area S - Lifeskills range power requirements (RFI 260) | | Error on Drawing | Owner Contingency | | 0 | (\$2,219) | \$ 0 |
| 076 | 9/7/2021 | CEA #71__Area U - Theater System Power Control Module | | Error on Drawing | Owner Contingency | | 0 | (\$9,464) | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--------------------------------------|------------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|--------------------|------------------|
| 17.628 - Irvin High School | | | | | | | | | |
| 077 | 9/7/2021 | CEA #72__Area E - UTC 1 Circuit Assignment (RFI 280) | | Error on Drawing | Owner Contingency | | 0 | (\$249) | \$ 0 |
| 078 | 9/7/2021 | CEA #73__Area E - B152 Floor Drain (RFI 240) | | Error on Drawing | Owner Contingency | | 0 | (\$1,652) | \$ 0 |
| 079 | 9/7/2021 | CEA #74__Area U - Circuits for Water Heaters (RFI 261) | | Error on Drawing | Owner Contingency | | 0 | (\$1,198) | \$ 0 |
| 080 | 9/7/2021 | CEA #75__Area S 2 - Circuit for Water Heater at A221 (RFI 263) | | Error on Drawing | Owner Contingency | | 0 | (\$760) | \$ 0 |
| 081 | 9/7/2021 | CEA #76__Area E 1 - Duct work boxing at corridor B156 (RFI 277) | | Error on Drawing | Owner Contingency | | 0 | (\$3,224) | \$ 0 |
| 082 | 9/7/2021 | CEA #77__Site - Gas line to Fine Arts (RFI-300) | | Error on Drawing | Owner Contingency | | 0 | (\$23,285) | \$ 0 |
| 083 | 9/8/2021 | CEA #79__Brick Veneer Repair (RFI 206) | | Error on Drawing | Owner Contingency | | 0 | (\$2,002) | \$ 0 |
| 084 | 9/8/2021 | CO #005__Gym - Mechanical System - CREDIT | | Owner Directive | Construction | | 0 | \$ 0 | (\$59,351) |
| 085 | 9/10/2021 | CEA #79__Sitework - Sanitary Sewer between area J and E/F | | Unforeseen Condition | Owner Contingency | | 0 | (\$9,428) | \$ 0 |
| 086 | 9/10/2021 | CEA #80__Area U - Theater Exit Doors | | Error on Drawing | Owner Contingency | | 0 | (\$47,871) | \$ 0 |
| 087 | 9/10/2021 | CEA #81__Tack Board Revisions | | Error on Drawing | Owner Contingency | | 0 | (\$18,438) | \$ 0 |
| 088 | 10/4/2021 | CEA #82__Sink at Maker Space Area T 2 | | Error on Drawing | Owner Contingency | | 0 | (\$5,034) | \$ 0 |
| 089 | 10/4/2021 | CEA #83__Cover Locker Openings Area B | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$1,313) | \$ 0 |
| 090 | 11/14/2021 | CEA #84__CDL Classroom Changes | | Error on Drawing | Owner Contingency | | 0 | (\$9,424) | \$ 0 |
| 091 | 11/14/2021 | CEA #85__Area U - Missing Concrete Slab | | Error on Drawing | Owner Contingency | | 0 | (\$674) | \$ 0 |
| 092 | 11/14/2021 | CEA #86__Kitchen Hood Modifications | | Error on Drawing | Owner Contingency | | 0 | (\$10,406) | \$ 0 |
| 093 | 11/14/2021 | CEA #87__Missing Power and Water for Dishwashers | | Error on Drawing | Owner Contingency | | 0 | (\$3,878) | \$ 0 |
| 094 | 11/14/2021 | CEA #88__Corrective Action Plan v.3 | | Owner Directive | Owner Contingency | | 0 | \$ 5,449 | \$ 0 |
| 095 | 11/14/2021 | CEA #89__Add Electrical Outlets to B205 & B204 | | Error on Drawing | Owner Contingency | | 0 | (\$628) | \$ 0 |
| 096 | 11/14/2021 | CEA #90__Add IT Conduits to Library Ceiling | | Error on Drawing | Owner Contingency | | 0 | (\$3,955) | \$ 0 |
| 097 | 11/14/2021 | CEA #91__Add Subwoofer at New Theater | | Error on Drawing | Owner Contingency | | 0 | (\$1,648) | \$ 0 |
| 098 | 11/14/2021 | CEA #92__Duct Relocation in Science Lab Room B229 | | Error on Drawing | Owner Contingency | | 0 | (\$670) | \$ 0 |
| 099 | 11/29/2021 | CO #06__Prevailing Wage Rate Violations | | Owner Directive | Construction | | 0 | \$ 0 | (\$1,980) |
| 100 | 11/30/2021 | CEA #93__Add Blinds at New Tech Classrooms Store Fronts | | Error on Drawing | Owner Contingency | | 0 | (\$3,525) | \$ 0 |
| 101 | 1/28/2022 | CEA #94__Sidewalk at Landscape Area at Tennis Court | | Owner Directive | Owner Contingency | | 0 | (\$3,262) | \$ 0 |
| 102 | 1/28/2022 | CEA #95__FEMA/NIMS Exterior Door Labeling | | Owner Directive | Owner Contingency | | 0 | (\$1,860) | \$ 0 |
| 103 | 1/28/2022 | CEA #96__Area F - Trap Primers at Floor Drains | | Error on Drawing | Owner Contingency | | 0 | (\$3,237) | \$ 0 |
| 104 | 5/3/2022 | CEA #97__Area U - Circuits for Smoke Vents | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$8,763) | \$ 0 |
| 105 | 7/7/2022 | CEA #98__Fume Hood Specification | | Owner Directive | Owner Contingency | | 0 | (\$91,134) | \$ 0 |
| 106 | 7/11/2022 | CEA #99__Area F - Fume Hoods | | Owner Directive | Owner Contingency | | 0 | (\$93,846) | \$ 0 |
| 107 | 7/11/2022 | CEA #100__Add heater at existing fire line hot box | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$1,794) | \$ 0 |
| Approved Change Order Totals: | | | | | | | 68 | \$1,895,244 | \$ 83,827 |

Remaining Owner Contingency: 396,472

Approved Potential Changes (Funded from Contingency) to date: 1,895,244

Percentage Approved from Current Contract Value: 4.86%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|------------------------|---|-------------------|-------------------------------|-------------------------|------------------|--------------------------------|------------------------|-------------------|
| 17.6241 - Jefferson / Silva High School | | | | | | | | | |
| 17.624GC | EMJ Corporation | Construction General Contractor | 29,025,910 | 870,778 | 29,896,688 | 188,081 | 30,084,769 | 0 | 30,084,769 |
| Change Orders: 17.624GC - EMJ Corporation | | | | | | | | | |
| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders | |
| 001 | 2/4/2020 | CEA #01__Softball Field Additional Parking | | Owner Directive | Owner Contingency | 0 | (\$20,000) | | \$ 0 |
| 002 | 10/11/2019 | Contingency Included in Original Contract | 8/20/2019 | Owner Directive | Owner Contingency | 0 | \$ 870,778 | | \$ 0 |
| 003 | 2/7/2020 | CEA #02__Temporary Bus Loop | | Owner Directive | Owner Contingency | 0 | (\$9,818) | | \$ 0 |
| 004 | 4/2/2020 | CEA #03__Unforeseen Water Line Relocate | | Unforeseen Condition | Owner Contingency | 0 | (\$2,473) | | \$ 0 |
| 005 | 4/16/2020 | CEA #04__Increase Size of Steel Joists | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$3,633) | | \$ 0 |
| 006 | 8/31/2020 | CEA #05__Chiller Enclosure Credit | | Owner Directive | Owner Contingency | 0 | \$ 169,936 | | \$ 0 |
| 007 | 8/31/2020 | CEA #06__New Addition Bldg Pad Undercut | | Unforeseen Condition | Owner Contingency | 0 | (\$163,930) | | \$ 0 |
| 008 | 12/4/2020 | CEA #07__Sanitary Manhole | | Unforeseen Condition | Owner Contingency | 0 | (\$20,175) | | \$ 0 |
| 009 | 12/4/2020 | CEA #08__Bond Plaque - Credit | | Owner Directive | Owner Contingency | 0 | \$ 523 | | \$ 0 |
| 010 | 12/9/2020 | CEA #09__Gas Rerouting at ROTC & 9th Grade Building | | Owner Directive | Owner Contingency | 0 | (\$12,401) | | \$ 0 |
| 011 | 12/9/2020 | CO #01__Playground Incorporated to GC's Scope | 11/17/2020 | Owner Directive | Construction | 0 | \$ 0 | | \$ 190,421 |
| 012 | 1/26/2021 | CEA #10__Storefront Design Changes | | Error on Drawing | Owner Contingency | 0 | (\$16,117) | | \$ 0 |
| 013 | 1/26/2021 | CEA #11__Connection of Existing Fire Line at Football Field | | Unforeseen Condition | Owner Contingency | 0 | (\$11,715) | | \$ 0 |
| 014 | 1/26/2021 | CEA #12__Water Line Reconnect at ROTC Bldg. | | Unforeseen Condition | Owner Contingency | 0 | (\$2,180) | | \$ 0 |
| 015 | 1/29/2021 | CEA #13__Quality Assurance Testing - Credit | | Owner Directive | Owner Contingency | 0 | \$ 787 | | \$ 0 |
| 016 | 1/29/2021 | CEA #14__Grease Line Repair at Kitchen | | Owner Directive | Owner Contingency | 0 | (\$1,911) | | \$ 0 |
| 017 | 1/29/2021 | CEA #15__Reroute Water Lines | | Error on Drawing | Owner Contingency | 0 | (\$13,510) | | \$ 0 |
| 018 | 1/29/2021 | CEA #16__Sanitary Napkin | | Owner Directive | Owner Contingency | 0 | (\$1,850) | | \$ 0 |
| 019 | 1/29/2021 | CEA #17__Marquee | | Owner Directive | Owner Contingency | 0 | (\$7,899) | | \$ 0 |
| 020 | 2/1/2021 | CEA #18__3rd Floor Joists Top Chord Joint | | Error on Drawing | Owner Contingency | 0 | (\$4,595) | | \$ 0 |
| 021 | 2/1/2021 | CEA #19__Added Steel at Windows | | Error on Drawing | Owner Contingency | 0 | (\$31,567) | | \$ 0 |
| 022 | 2/1/2021 | CEA #20__Evacuation Chair - Credit | | Owner Directive | Owner Contingency | 0 | \$ 7,785 | | \$ 0 |
| 023 | 2/18/2021 | CEA #21__Welded Gas Piping | | Error on Drawing | Owner Contingency | 0 | (\$19,712) | | \$ 0 |
| 024 | 2/18/2021 | CEA #22__Hydronic Bypass Loop Response | | Unforeseen Condition | Owner Contingency | 0 | (\$8,303) | | \$ 0 |
| 025 | 3/2/2021 | CEA #23__Chiller Yard Make Up Water | | Error on Drawing | Owner Contingency | 0 | (\$7,962) | | \$ 0 |
| 026 | 3/2/2021 | CEA #24__Elevator Steel Revisions | | Error on Drawing | Owner Contingency | 0 | (\$21,725) | | \$ 0 |
| 027 | 3/11/2021 | CEA #25__Electrical & Mechanical Revisions - Gravity Hood | | Error on Drawing | Owner Contingency | 0 | (\$11,375) | | \$ 0 |
| 028 | 5/5/2021 | CEA #26__Mech Room Gas Piping & Mezz Lights | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$12,807) | | \$ 0 |
| 029 | 6/3/2021 | CEA #27__IT Room Walls | | Error on Drawing | Owner Contingency | 0 | (\$4,490) | | \$ 0 |
| 030 | 6/3/2021 | CEA #28__Storefront at West End Pop Out | | Error on Drawing | Owner Contingency | 0 | (\$8,773) | | \$ 0 |
| 031 | 6/14/2021 | CEA #29__Cell Dialer at Weight Room | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$6,712) | | \$ 0 |
| 032 | 6/17/2021 | CO #02__Time Extension 33 Days | 6/15/2021 | Unforeseen Condition | Construction | 33 | \$ 0 | | \$ 0 |
| 033 | 6/30/2021 | CEA #30__CMU Walls at Cafeteria | | Error on Drawing | Owner Contingency | 0 | (\$23,890) | | \$ 0 |
| 034 | 6/30/2021 | CEA #31__Kitchen Pony Wall Bracing | | Error on Drawing | Owner Contingency | 0 | (\$2,134) | | \$ 0 |
| 035 | 8/2/2021 | CEA #32__Journalism Storefront Partition | | Error on Drawing | Owner Contingency | 0 | (\$1,808) | | \$ 0 |
| 036 | 8/17/2021 | CEA #33__Miscellaneous Gypsum Furring / Tape and Bed | | Error on Drawing | Owner Contingency | 0 | (\$9,389) | | \$ 0 |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

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|--|------------|---|--------------|-------------------------------|-------------------------|------------------|------------------------|------------------|-------------------|
| 17.6241 - Jefferson / Silva High School | | | | | | | | | |
| 037 | 8/17/2021 | CEA #34__Added Journalism Power | | Owner Directive | Owner Contingency | | 0 | (\$3,437) | \$ 0 |
| 038 | 9/7/2021 | CEA #35__Storm Sewer Relocation | | Unforeseen Condition | Owner Contingency | | 0 | (\$17,688) | \$ 0 |
| 039 | 9/7/2021 | CEA #36__Kitchen Piping Full Height Wall | | Error on Drawing | Owner Contingency | | 0 | (\$1,724) | \$ 0 |
| 040 | 9/7/2021 | CEA #37__Stud Framing and EIFS to Conceal Structural Beam | | Error on Drawing | Owner Contingency | | 0 | (\$4,560) | \$ 0 |
| 041 | 10/26/2021 | CEA #38__Electrical Room Plywood & Journalism 226 patch | | Error on Drawing | Owner Contingency | | 0 | (\$3,449) | \$ 0 |
| 042 | 11/1/2021 | CEA #39__PVC Cleanout - North Side of Gym | | Unforeseen Condition | Owner Contingency | | 0 | (\$14,019) | \$ 0 |
| 043 | 11/14/2021 | CEA #40__Curtains in Classroom | | Owner Directive | Owner Contingency | | 0 | (\$43,694) | \$ 0 |
| 044 | 11/14/2021 | CEA #41__Fire Alarm System Cell Dialer | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$1,752) | \$ 0 |
| 045 | 11/14/2021 | CEA #42__Added Foundation Piers at East Side of Bldg. | | Error on Drawing | Owner Contingency | | 0 | (\$40,735) | \$ 0 |
| 046 | 11/14/2021 | CEA #43__Library Storefront Revisions | | Error on Drawing | Owner Contingency | | 0 | (\$2,915) | \$ 0 |
| 047 | 11/14/2021 | CEA #44__Water Line Conflict at Bus Loop | | Unforeseen Condition | Owner Contingency | | 0 | (\$15,157) | \$ 0 |
| 048 | 11/29/2021 | CEA #45__Column to Wall Gap Framing | | Unforeseen Condition | Owner Contingency | | 0 | (\$682) | \$ 0 |
| 049 | 12/6/2021 | CEA #46__Insulate IT lines | | Unforeseen Condition | Owner Contingency | | 0 | (\$25,528) | \$ 0 |
| 050 | 12/16/2021 | CEA #47__Texas Gas Relocation at Storm Sewer | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$6,464) | \$ 0 |
| 051 | 12/16/2021 | CEA #49__Temp Storm Sewer Drain | | Error on Drawing | Owner Contingency | | 0 | (\$21,475) | \$ 0 |
| 052 | 1/28/2022 | CEA #50__Structural Steel Repairs | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,899) | \$ 0 |
| 053 | 1/28/2022 | CEA #51__Re-route Roof Drain to Storm Sewer Manhole #3 | | Unforeseen Condition | Owner Contingency | | 0 | (\$9,053) | \$ 0 |
| 054 | 2/8/2022 | CEA #52__Roof Drain Daylighting | | Unforeseen Condition | Owner Contingency | | 0 | (\$29,375) | \$ 0 |
| 055 | 2/25/2022 | CEA #53__Addition of Vent Hoods at SLU | | Error on Drawing | Owner Contingency | | 0 | (\$1,242) | \$ 0 |
| 056 | 2/25/2022 | CEA #54__Acid Dilution Tanks - CREDIT | | Unforeseen Condition | Owner Contingency | | 0 | \$ 4,114 | \$ 0 |
| 057 | 2/25/2022 | CEA #55__Water Pressure Reducing Valve | | Unforeseen Condition | Owner Contingency | | 0 | (\$8,722) | \$ 0 |
| 058 | 2/28/2022 | CEA #48__Acid Dilution Tank | | Error on Drawing | Owner Contingency | | 0 | (\$14,400) | \$ 0 |
| 059 | 3/9/2022 | CEA #56__Classroom Curtain Extensions | | Error on Drawing | Owner Contingency | | 0 | (\$14,105) | \$ 0 |
| 060 | 5/3/2022 | CEA #57__El Paso Electric UG Vault | | Error on Drawing | Owner Contingency | | 0 | (\$15,399) | \$ 0 |
| 061 | 5/3/2022 | CEA #58__Replacement of Pole Vault Standard | | Unforeseen Condition | Owner Contingency | | 0 | (\$2,057) | \$ 0 |
| 062 | 5/13/2022 | CO #03__Prevailing Wage Rate Violations | | Owner Directive | Construction | | 0 | \$ 0 | (\$2,340) |
| 063 | 6/16/2022 | CEA #59__Repair & Lower Gym Water Line | | Unforeseen Condition | Owner Contingency | | 0 | (\$9,824) | \$ 0 |
| 064 | 6/30/2022 | CEA #60__Demo Unforeseen Peers | | Unforeseen Condition | Owner Contingency | | 0 | (\$5,134) | \$ 0 |
| 065 | 6/30/2022 | CEA #61__Weight Room Signage | | Error on Drawing | Owner Contingency | | 0 | (\$1,040) | \$ 0 |
| 066 | 6/30/2022 | CEA #62__Fire Alarm System | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$99,811) | \$ 0 |
| 067 | 6/30/2022 | CEA #63__Unforeseen Vault Removal | | Unforeseen Condition | Owner Contingency | | 0 | (\$4,185) | \$ 0 |
| 068 | 6/30/2022 | CEA #64__Replacement of Water Heater at Weight Room | | Error on Drawing | Owner Contingency | | 0 | (\$1,648) | \$ 0 |
| 069 | 7/7/2022 | CEA #65__ADA Ramp to the Main Gym | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$4,683) | \$ 0 |
| 070 | 7/8/2022 | CEA #66__Miscellaneous Electrical | | Authority Having Jurisdiction | Owner Contingency | | 0 | (\$8,314) | \$ 0 |
| 071 | 7/8/2022 | CEA #67__Chiller Flow 3-Way Valve | | Error on Drawing | Owner Contingency | | 0 | (\$29,521) | \$ 0 |
| 072 | 7/13/2022 | CEA #68__Portable Air Units | | Unforeseen Condition | Owner Contingency | | 0 | (\$7,114) | \$ 0 |
| Approved Change Order Totals: | | | | | | | 33 | \$751,515 | \$ 188,081 |

Remaining Owner Contingency: 119,263

Approved Potential Changes (Funded from Contingency) to date: 751,515

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| 17.6241 - Jefferson / Silva High School | | | | | | | | | |
| Percentage Approved from Current Contract Value: | | | | | | 2.50% | | | |

Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract # | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|------------|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
|------------|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|

17.6242 - Jefferson / Silva High School - Package 2

| | | | | | | | | | |
|---------|-------------------------------------|---------------------------------|-----------|--------|-----------|----------|-----------|---|-----------|
| 2100790 | Spartan Construction of Texas, Inc. | Construction General Contractor | 2,625,000 | 78,750 | 2,703,750 | (70,475) | 2,633,275 | 0 | 2,633,275 |
|---------|-------------------------------------|---------------------------------|-----------|--------|-----------|----------|-----------|---|-----------|

Change Orders: 2100790 - Spartan Construction of Texas, Inc.

| Sequence # | Executed Date | Description | Board Approval | Reason | Funding Source | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|--|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001 | 5/19/2020 | Contingency Included in Original Contract | | Owner Directive | Owner Contingency | 0 | \$ 78,750 | \$ 0 |
| 002 | 2/8/2021 | CEA #01__Haul Off & Dispose Chain-link Fence | | Owner Directive | Owner Contingency | 0 | (\$1,200) | \$ 0 |
| 003 | 2/8/2021 | CEA #02__Demo and Removal of Concrete Slab | | Error on Drawing | Owner Contingency | 0 | (\$810) | \$ 0 |
| 004 | 4/26/2021 | CO #01__Time Extension 56 Days - COVID-19 | 4/20/2021 | Unforeseen Condition | Construction | 56 | \$ 0 | \$ 0 |
| 005 | 5/12/2021 | CEA #03__Addendum 5 - Bike Rack Addition | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$455) | \$ 0 |
| 006 | 6/14/2021 | CEA #04__Demo Abandon Light Pole Foundation | | Unforeseen Condition | Owner Contingency | 0 | (\$730) | \$ 0 |
| 007 | 6/14/2021 | CEA #05__Credit for Decking Material - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 2,358 | \$ 0 |
| 008 | 7/13/2021 | CEA #06__Sidewalk Change to Standard Concrete - CREDIT | | Owner Directive | Owner Contingency | 0 | \$ 7,200 | \$ 0 |
| 009 | 7/13/2021 | CEA #07__Irrigation Changes | | Unforeseen Condition | Owner Contingency | 0 | (\$3,400) | \$ 0 |
| 010 | 7/13/2021 | CEA #08__ADA Repairs to Existing Sidewalk | | Owner Directive | Owner Contingency | 0 | (\$3,400) | \$ 0 |
| 011 | 7/13/2021 | CEA #09__Grading and Re-Seeding | | Error on Drawing | Owner Contingency | 0 | (\$13,750) | \$ 0 |
| 012 | 7/13/2021 | CEA #10__COEP Fire Inspection Requirements | | Authority Having Jurisdiction | Owner Contingency | 0 | (\$528) | \$ 0 |
| 013 | 8/5/2021 | CEA #11__Paint Backstop | | Error on Drawing | Owner Contingency | 0 | (\$1,000) | \$ 0 |
| 014 | 8/24/2021 | CO #02__Owner Contingency Balance Savings | | Owner Directive | Construction | 0 | (\$63,035) | (\$63,035) |
| 015 | 9/29/2021 | CO #03__Wage Rate Violation | | Owner Directive | Construction | 0 | \$ 0 | (\$7,440) |
| Approved Change Order Totals: | | | | | | 56 | \$78,750 | (\$70,475) |

Remaining Owner Contingency: 0

Approved Potential Changes (Funded from Contingency) to date: 78,750

Percentage Approved from Current Contract Value: 2.99%