



Program Contingency Report

Original Program Contingency Budget

\$ 29,985,386.00

Description	A	B	C	D
	Jacobs Projections 2018	Approved Allocations by BOT To Date	Jacobs Projections September 2021	Program Contingency Savings
School Name	Approved Transfers			
Andress High School	(\$618,811.00)	(\$618,811.00)		
Austin High School	\$ 0.00		\$ 0.00	
Bobby Joe Hill PK-8 (Terrace Hills)	\$ 0.00		\$ 0.00	
Burges High School	(\$5,458,894.00)	(\$5,312,878.00)		
Charles Q. Murphree PK-8 (Morehead)	(\$3,141,863.00)	(\$1,153,894.00)		
Coach Archie Duran ES (Dowell/Schuster/Crosby)	(\$1,459,277.00)		(\$547,060.59)	
Coach Wally Hartley PK-8 (Hughey Ross)	(\$1,707,413.00)	(\$1,707,413.00)		
<i>Package II \$836,369.00 - at April 2020 BOT ; Package I \$871,044 - BOT TBD</i>				
Coronado High School	\$ 0.00		\$ 0.00	
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000.00)	(\$15,000,000.00)		
Crockett Elementary School	\$ 0.00			\$ 448,956.41
Don Haskins PK-8 (Lincoln)	(\$795,604.00)		(\$795,604.00)	
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)	(\$1,572,932.00)		\$ 0.00	
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,987,259.00)	(\$1,255,750.97)		\$ 518,747.00
El Paso High School	(\$610,142.00)		(\$890,224.44)	
General Douglas MacArthur PK-8 (MacArthur/Bonham)	(\$1,720,614.00)		\$ 0.00	
Irvin High School	\$ 0.00		\$ 0.00	
Jefferson / Silva High School	(\$3,119,583.00)	(\$2,703,750.00)		
Total:	(\$37,192,392.00)	(\$27,752,496.97)	(\$2,232,889.03)	\$ 967,703.41
BOT Approved Program Contingency Allocation To Date :		\$27,752,496.97		
Remaining Program Contingency :		(\$2,232,889.03)		
Forecasting Program Contingency Allocations :			(\$2,232,889.03)	
Program Contingency Deficit :	(\$7,207,006.00)			
Program Contingency Savings :				\$ 967,703.41