



Program Contingency Report

Original Program Contingency Budget

\$ 29,985,386.00

Description	A	B	C
	Jacobs Projections 2018	Approved Allocations by BOT To Date	Jacobs Projections May 2021
School Name		Approved Transfers	
Andress High School	(\$618,811.00)	(\$618,811.00)	
Austin High School	\$ 0.00		\$ 0.00
Bobby Joe Hill PK-8 (Terrace Hills)	\$ 0.00		\$ 0.00
Burges High School	(\$5,458,894.00)	(\$5,312,878.00)	
Charles Q. Murphree PK-8 (Morehead)	(\$3,141,863.00)	(\$1,153,894.00)	
Coach Archie Duran ES (Dowell/Schuster/Crosby)	(\$1,459,277.00)		(\$547,060.59)
Coach Wally Hartley PK-8 (Hughey Ross) <i>Package II \$836,369.00 - at April 2020 BOT ; Package 1 \$871,044 - BOT TBD</i>	(\$1,707,413.00)	(\$1,707,413.00)	
Coronado High School	\$ 0.00		\$ 0.00
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000.00)	(\$15,000,000.00)	
Don Haskins PK-8 (Lincoln)	(\$795,604.00)		(\$795,604.00)
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)	(\$1,572,932.00)		\$ 0.00
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,987,259.00)	(\$1,255,750.97)	
El Paso High School	(\$610,142.00)		(\$890,224.44)
General Douglas MacArthur PK-8 (MacArthur/Bonham)	(\$1,720,614.00)		\$ 0.00
Irvin High School	\$ 0.00		\$ 0.00
Jefferson / Silva High School	(\$3,119,583.00)	(\$2,703,750.00)	
Total:	(\$37,192,392.00)	(\$27,752,496.97)	(\$2,232,889.03)
BOT Approved Program Contingency Allocation To Date :		\$27,752,496.97	
Remaining Program Contingency :		\$ 2,232,889.03	
Forecasting Program Contingency Allocations :			(\$2,232,889.03)
Forecasted Contingency Variance/Deficit :			\$ 0.00