



# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                          | Company               | Description                   | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|-------------------------------------|-----------------------|-------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.626 - Andress High School</b> |                       |                               |              |                   |                         |                  |                        |                 |                  |
| 622GC                               | Urban Associates Inc. | General Contractor Andress HS | 25,729,074   | 771,872           | 26,500,946              | 20,161           | 26,521,107             | 0               | 26,521,107       |

**Change Orders: 622GC - Urban Associates Inc.**

| Sequence #                           | Executed Date | Description   | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 6/26/2019     | CO #01_Owners Contingency                             | 5/14/2019      | Owner Directive               | Owner Contingency | 0             | \$771,872                      | \$0                    |
| 002                                  | 7/25/2019     | CEA #01_Increase Retention Well Capacity per RFI #012 |                | Error on Drawing              | Owner Contingency | 0             | (\$97,494)                     | \$0                    |
| 003                                  | 7/25/2019     | CEA #02_Light Pole Removal of East Field House        |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,468)                      | \$0                    |
| 004                                  | 7/25/2019     | CEA #03_RFI 006 El Paso Electric Requirements         |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$59,010)                     | \$0                    |
| 005                                  | 7/25/2019     | CEA #04_Existing Gas Line Removal in Tunnel           |                | Unforeseen Condition          | Owner Contingency | 0             | (\$14,685)                     | \$0                    |
| 006                                  | 8/23/2019     | CEA #05_Relocation of Gas Line at Building E          |                | Owner Directive               | Owner Contingency | 0             | (\$9,726)                      | \$0                    |
| 007                                  | 8/23/2019     | CEA #06_Temporary Power for IT / Ladder Racks         |                | Unforeseen Condition          | Owner Contingency | 0             | (\$42,539)                     | \$0                    |
| 008                                  | 8/23/2019     | CEA #07_Remove Integral Concrete Color                |                | Owner Directive               | Owner Contingency | 0             | \$5,217                        | \$0                    |
| 009                                  | 8/23/2019     | CEA #08_Flagpole Removal                              |                | Owner Directive               | Owner Contingency | 0             | \$4,195                        | \$0                    |
| 010                                  | 9/4/2019      | CO #02_IT Upgrades                                    |                | Owner Directive               | IT                | 0             | \$0                            | \$20,161               |
| 011                                  | 10/9/2019     | CEA #09_Mondo Flooring                                |                | Owner Directive               | Owner Contingency | 0             | (\$16,789)                     | \$0                    |
| 012                                  | 10/9/2019     | CEA #10_ADA Lockers and Benches                       |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$2,095)                      | \$0                    |
| 013                                  | 1/20/2022     | CEA #11_Wall Height Changes                           |                | Error on Drawing              | Owner Contingency | 0             | (\$1,934)                      | \$0                    |
| 014                                  | 1/20/2020     | CEA #12_Chiller Line Removal                          |                | Unforeseen Condition          | Owner Contingency | 0             | \$16,545                       | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$220,784</b>               | <b>\$20,161</b>        |

**Remaining Owner Contingency: 551,088**

**Approved Potential Changes (Funded from Contingency) to date: 220,784**

**Percentage Approved from Current Contract Value: 0.83%**



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| Contract #                         | Company              | Description        | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|------------------------------------|----------------------|--------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.622 - Austin High School</b> |                      |                    |              |                   |                         |                  |                        |                 |                  |
| 622GC                              | Arrow Building Corp. | General Contractor | 22,137,508   | 500,000           | 22,637,508              | 179,125          | 22,816,633             | 0               | 22,816,633       |

Change Orders: 622GC - Arrow Building Corp.

| Sequence #                    | Executed Date | Description                   | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|-------------------------------|---------------|-------------------------------|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                           | 7/24/2019     | Approved Original Contingency |                | Owner Directive | Owner Contingency | 0             | \$500,000                      | \$0                    |
| 002                           | 7/24/2019     | CO #01__Owner's Contingency   | 5/14/2019      | Owner Directive | Owner Contingency | 0             | \$179,125                      | \$179,125              |
| Approved Change Order Totals: |               |                               |                |                 |                   | 0             | \$0                            | \$179,125              |

**Remaining Owner Contingency: 679,125**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |



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Summary Log, Grouped by Number

| Contract #  | Company              | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|----------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.617 - Bobby Joe Hill (Terrace Hills) PK-8</b> |                      |                                 |              |                   |                         |                  |                        |                 |                  |
| 19-012GC  | Arrow Building Corp. | Construction General Contractor | 27,938,600   | 838,158           | 28,776,758              | 0                | 28,776,758             | 0               | 28,776,758       |

Change Orders: 19-012GC - Arrow Building Corp.

| Sequence #                    | Executed Date | Description                     | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|-------------------------------|---------------|---------------------------------|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                           | 6/5/2019      | Owners Construction Contingency | 5/14/2019      | Owner Directive | Owner Contingency | 0             | \$838,158                      | \$0                    |
| Approved Change Order Totals: |               |                                 |                |                 |                   | 0             | \$0                            | \$0                    |

**Remaining Owner Contingency: 838,158**

|   |       |
|---|-------|
| Approved Potential Changes (Funded from Contingency) to date: | 0     |
| Percentage Approved from Current Contract Value:              | 0.00% |



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Summary Log, Grouped by Number

| Contract #                         | Company                         | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|------------------------------------|---------------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.623 - Burges High School</b> |                                 |                                 |              |                   |                         |                  |                        |                 |                  |
| 18-075                             | BANES General Contractors, Inc. | Construction General Contractor | 47,224,937   | 1,476,711         | 48,701,648              | 0                | 48,701,648             | 0               | 48,701,648       |

**Change Orders: 18-075 - BANES General Contractors, Inc.**

| Sequence #                           | Executed Date | Description                                     | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in Original Contract       |                | Owner Directive               | Owner Contingency | 0             | \$1,476,711                    | \$0                    |
| 002                                  | 8/27/2019     | CEA #01__Building A - Sewer Line Renovations    |                | Owner Directive               | Owner Contingency | 0             | (\$5,029)                      | \$0                    |
| 003                                  | 9/3/2019      | CEA #02__Sidewalk Replacement - Section #4 & #5 |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$68,476)                     | \$0                    |
| 004                                  | 12/3/2019     | CEA #03__High Impact Resistance Mesh Grid       |                | Owner Directive               | Owner Contingency | 0             | (\$5,593)                      | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$79,098</b>                | <b>\$0</b>             |

**Remaining Owner Contingency: 1,397,613**

**Approved Potential Changes (Funded from Contingency) to date: 79,098**

**Percentage Approved from Current Contract Value: 0.16%**



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Summary Log, Grouped by Number

| Contract #  | Company             | Description                             | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|---------------------|---|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.616 - Charles Q. Murphree (Morehead) PK-8</b> |                     |   |              |                   |                         |                  |                        |                 |                  |
| 2007796   | Dantex Construction | Morehead/Johnson (Murphree) GC Contract | 28,611,000   | 858,330           | 29,469,330              | 0                | 29,469,330             | 0               | 29,469,330       |

**Change Orders: 2007796 - Dantex Construction**

| Sequence #                           | Executed Date | Description                               | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 2/4/2020      | CEA #01__Transformer Relocation           |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$18,258)                     | \$0                    |
| 002                                  | 10/29/2019    | Contingency Included in Original Contract | 9/17/2019      | Owner Directive               | Owner Contingency | 0             | \$858,330                      | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$18,258</b>                | <b>\$0</b>             |

**Remaining Owner Contingency: 840,072**

**Approved Potential Changes (Funded from Contingency) to date: 18,258**

**Percentage Approved from Current Contract Value: 0.06%**



# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                                     | Company                | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.618 - Coach Archie Duran (Dowell) ES</b> |                        |                                 |              |                   |                         |                  |                        |                 |                  |
| 19-004   | Aztec Contractors Inc. | Construction General Contractor | 22,571,700   | 677,151           | 23,248,851              | 0                | 23,248,851             | 0               | 23,248,851       |

Change Orders: 19-004 - Aztec Contractors Inc.

| Sequence #                    | Executed Date | Description                                   | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|-------------------------------|---------------|---|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                           | 7/31/2019     | Contingency Included in the Original Contract |                | Owner Directive | Owner Contingency | 0             | \$677,151                      | \$0                    |
| 002                           | 10/22/2019    | CEA #01__Temp Playground                      |                | Owner Directive | Owner Contingency | 0             | (\$24,033)                     | \$0                    |
| Approved Change Order Totals: |               |   |                |                 |                   | 0             | \$24,033                       | \$0                    |

**Remaining Owner Contingency: 653,118**

**Approved Potential Changes (Funded from Contingency) to date: 24,033**

**Percentage Approved from Current Contract Value: 0.10%**



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| Contract #   | Company         | Description        | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-----------------|--------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.6272 - Coronado High School - Construction</b> |                 |                    |              |                   |                         |                  |                        |                 |                  |
| 627GCII  | HB Construction | General Contractor | 52,322,642   | 1,569,679         | 53,892,321              | 0                | 53,892,321             | 0               | 53,892,321       |

**Change Orders: 627GCII - HB Construction**

| Sequence #                           | Executed Date | Description  | Board Approval | Reason               | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|--|----------------|----------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Owners Construction Contingency Package II                     |                | Owner Directive      | Owner Contingency | 0             | \$1,569,680                    | \$0                    |
| 002                                  | 10/21/2019    | CEA #01__Temporary re-routing of existing owner overhead lines |                | Unforeseen Condition | Owner Contingency | 0             | (\$31,934)                     | \$0                    |
| 003                                  | 8/21/2019     | CEA #02__Wall at Main Gym Stage Area                           |                | Owner Directive      | Owner Contingency | 0             | (\$50,618)                     | \$0                    |
| 004                                  | 9/23/2019     | CEA #03__Re-route of Existing Stadium Lighting                 |                | Unforeseen Condition | Owner Contingency | 0             | (\$13,879)                     | \$0                    |
| <b>Approved Change Order Totals:</b> |               |  |                |                      |                   | <b>0</b>      | <b>\$96,431</b>                | <b>\$0</b>             |

**Remaining Owner Contingency: 1,473,248**

**Approved Potential Changes (Funded from Contingency) to date: 96,431**

**Percentage Approved from Current Contract Value: 0.18%**



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|--|-----------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.614 - Don Haskins (Lincoln) PK-8</b> |                       |                                 |              |                   |                         |                  |                        |                 |                  |
| 24542                                      | Urban Associates Inc. | Construction General Contractor | 36,054,079   | 1,081,622         | 37,135,701              | 0                | 37,135,701             | 0               | 37,135,701       |

**Change Orders: 24542 - Urban Associates Inc.**

| Sequence #                           | Executed Date | Description   | Board Approval | Reason               | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|----------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 6/26/2019     | CO #01__Owner Construction Contingency                | 5/14/2019      | Owner Directive      | Owner Contingency | 0             | \$1,081,622                    | \$0                    |
| 002                                  | 8/14/2019     | CEA #01__Contingency for Concrete                     |                | Error on Drawing     | Owner Contingency | 0             | (\$2,793)                      | \$0                    |
| 003                                  | 8/14/2019     | CEA #01__Debris Removal                               |                | Error on Drawing     | Owner Contingency | 0             | (\$3,132)                      | \$0                    |
| 004                                  | 8/20/2019     | CEA #02__Stop Work Order Building Pad "C"             |                | Owner Directive      | Owner Contingency | 0             | (\$52,269)                     | \$0                    |
| 005                                  | 8/20/2019     | CEA #01__ASI #07 - Emergency Lighting Install         |                | Owner Directive      | Owner Contingency | 0             | \$0                            | \$0                    |
| 006                                  | 8/20/2019     | CEA #02__RFI #21 - Manhole Material                   |                | Error on Drawing     | Owner Contingency | 0             | (\$4,882)                      | \$0                    |
| 007                                  | 8/20/2019     | CEA #02__ASI #06 - Fire Protection                    |                | Owner Directive      | Owner Contingency | 0             | \$22,618                       | \$0                    |
| 008                                  | 8/20/2019     | CEA #02__ASI #1R1 - Temporary Play Court Area         |                | Error on Drawing     | Owner Contingency | 0             | \$0                            | \$0                    |
| 009                                  | 8/20/2019     | CEA #02__ASI #03 - Urban Associates Value Engineering |                | Owner Directive      | Owner Contingency | 0             | \$0                            | \$0                    |
| 010                                  | 10/31/2019    | CEA #03__Dry Heat Food Wells                          |                | Owner Directive      | Owner Contingency | 0             | (\$9,356)                      | \$0                    |
| 011                                  | 10/31/2019    | CEA #03__Electolux Combi Gas Oven                     |                | Owner Directive      | Owner Contingency | 0             | \$9,437                        | \$0                    |
| 012                                  | 11/19/2019    | CEA #04__Fire Detection and Alarm Conduit             |                | Owner Directive      | Owner Contingency | 0             | (\$93,748)                     | \$0                    |
| 013                                  | 12/19/2019    | CEA #05__Waste Line on Warriors Dr.                   |                | Unforeseen Condition | Owner Contingency | 0             | (\$53,368)                     | \$0                    |
| 014                                  | 12/19/2019    | CEA #06__Water Line Hookup on Warriors Dr.            |                | Unforeseen Condition | Owner Contingency | 0             | \$22,702                       | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                      |                   | <b>0</b>      | <b>\$164,790</b>               | <b>\$0</b>             |

**Remaining Owner Contingency: 916,832**

**Approved Potential Changes (Funded from Contingency) to date: 164,790**

**Percentage Approved from Current Contract Value: 0.44%**





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|---|---------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.613 - Dr. Josefina Villamil Tinajero (Henderson) PK-8</b> |                     |                                 |              |                   |                         |                  |                        |                 |                  |
| 613GC   | Dantex Construction | Construction General Contractor | 29,916,000   | 897,480           | 30,813,480              | 0                | 30,813,480             | 0               | 30,813,480       |

**Change Orders: 613GC - Dantex Construction**

| Sequence #                           | Executed Date | Description                               | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in Original Contract |                | Owner Directive               | Owner Contingency | 0             | \$897,480                      | \$0                    |
| 002                                  | 9/6/2019      | CEA #01__El Paso Electric Company Payment |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$94,523)                     | \$0                    |
| 003                                  | 11/4/2019     | CEA #02__Pole for Temp. Communication     |                | Unforeseen Condition          | Owner Contingency | 0             | (\$4,382)                      | \$0                    |
| 004                                  | 11/12/2019    | CEA #03__Temp. Comm. Route (Spectrum)     |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,941)                      | \$0                    |
| 005                                  | 1/7/2020      | CEA #04_Soils Remediation                 |                | Unforeseen Condition          | Owner Contingency | 4             | (\$31,862)                     | \$0                    |
| 006                                  | 1/7/2020      | CEA #05_Soils Remediation                 |                | Unforeseen Condition          | Owner Contingency | 5             | (\$57,772)                     | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>9</b>      | <b>\$191,480</b>               | <b>\$0</b>             |

**Remaining Owner Contingency: 706,000**

**Approved Potential Changes (Funded from Contingency) to date: 191,480**

**Percentage Approved from Current Contract Value: 0.62%**



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|--|------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.612 - Dr. Joseph Torres (Bradley) ES</b> |                        |                                 |              |                   |                         |                  |                        |                 |                  |
| 17.612GC                                       | Aztec Contractors Inc. | Construction General Contractor | 15,184,000   | 500,000           | 15,684,000              | 1,286,388        | 16,970,388             | 0               | 16,970,388       |

**Change Orders: 17.612GC - Aztec Contractors Inc.**

| Sequence #                           | Executed Date | Description                                   | Board Approval | Reason               | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|----------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 5/28/2019     | CO #01__Kitchen Renovation                    | 4/30/2019      | Owner Directive      | Construction      | 0             | \$0                            | \$1,062,995            |
| 002                                  | 7/31/2019     | Contingency Included in Original Contract     |                | Owner Directive      | Owner Contingency | 0             | \$500,000                      | \$0                    |
| 003                                  | 1/21/2020     | CO #02__Playground Incorporated to GC's Scope | 1/21/2020      | Owner Directive      | Construction      | 0             | \$0                            | \$265,743              |
| 004                                  | 2/3/2020      | CO #03__Time Extension                        | 1/21/2020      | Unforeseen Condition | Construction      | 66            | \$0                            | (\$42,350)             |
| <b>Approved Change Order Totals:</b> |               |   |                |                      |                   | <b>66</b>     | <b>\$0</b>                     | <b>\$1,286,388</b>     |

**Remaining Owner Contingency: 500,000**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |



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|-------------------------------------|-------------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.625 - El Paso High School</b> |                               |                                 |              |                   |                         |                  |                        |                 |                  |
| 17.625GC                            | F.T. James Construction, Inc. | Construction General Contractor | 15,661,905   | 48,095            | 15,710,000              | 471,300          | 16,181,300             | 0               | 16,181,300       |

**Change Orders: 17.625GC - F.T. James Construction, Inc.**

| Sequence #                           | Executed Date | Description   | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 1/31/2019     | Original Owner Contingency Amount                   |                | Owner Directive               | Owner Contingency | 0             | \$48,095                       | \$0                    |
| 002                                  | 5/15/2019     | CO #01__Tennis Courts Post Tension Concrete         | 4/30/2019      | Owner Directive               | Owner Contingency | 0             | \$0                            | \$257,851              |
| 003                                  | 5/15/2019     | CO #02__Owner Construction Contingency              | 5/14/2019      | Owner Directive               | Owner Contingency | 0             | \$213,449                      | \$213,449              |
| 004                                  | 6/18/2019     | CEA #01__Locker Removal                             |                | Owner Directive               | Owner Contingency | 0             | (\$12,712)                     | \$0                    |
| 005                                  | 9/18/2019     | CEA #01__Tree Demo                                  |                | Error on Drawing              | Owner Contingency | 0             | (\$2,574)                      | \$0                    |
| 006                                  | 9/18/2019     | CEA #01__DormaKaga Pure Glazing System              |                | Owner Directive               | Owner Contingency | 0             | \$0                            | \$0                    |
| 007                                  | 9/18/2019     | CEA #01__Fire Ext. & Cabinets                       |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$1,298)                      | \$0                    |
| 008                                  | 9/18/2019     | CEA #01__Additional Tennis Court Fencing            |                | Error on Drawing              | Owner Contingency | 0             | (\$7,800)                      | \$0                    |
| 009                                  | 9/18/2019     | CEA #01__Lower Stem Wall                            |                | Owner Directive               | Owner Contingency | 0             | \$9,000                        | \$0                    |
| 010                                  | 11/21/2019    | CEA #02__Elevator Pricing                           |                | Error on Drawing              | Owner Contingency | 0             | (\$31,114)                     | \$0                    |
| 011                                  | 12/12/2019    | CEA #03__Vinyl Base for Concrete & Tile Edge        |                | Owner Directive               | Owner Contingency | 0             | (\$291)                        | \$0                    |
| 012                                  | 12/12/2019    | CEA #04__Floor Joist Connection & Door Frame System |                | Unforeseen Condition          | Owner Contingency | 0             | (\$911)                        | \$0                    |
| 013                                  | 12/12/2019    | CEA #05__Paint Wall Behind First Floor Lockers      |                | Owner Directive               | Owner Contingency | 0             | (\$466)                        | \$0                    |
| 014                                  | 12/30/2019    | CEA #06__Fire Alarm Wiring in Conduit               |                | Owner Directive               | Owner Contingency | 0             | (\$11,511)                     | \$0                    |
| 015                                  | 12/12/2019    | CEA #07__Water Heater Connections                   |                | Error on Drawing              | Owner Contingency | 0             | (\$1,661)                      | \$0                    |
| 016                                  | 12/12/2019    | CEA #08__Emergency Lighting                         |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$11,867)                     | \$0                    |
| 017                                  | 2/6/2020      | CEA #09__Foundation Changes - Spot Footing B1B2     |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,870)                      | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$137,373</b>               | <b>\$471,300</b>       |

**Remaining Owner Contingency: 185,468**

**Approved Potential Changes (Funded from Contingency) to date: 137,373**

**Percentage Approved from Current Contract Value: 0.85%**



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| Contract #   | Company                           | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-----------------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.615 - General Douglas MacArthur PK-8</b>               |                                   |                                 |              |                   |                         |                  |                        |                 |                  |
| 17.615.GC  | Lloyd Hamilton Construction, Inc. | Construction General Contractor | 13,836,742   | 415,102           | 14,251,844              | 0                | 14,251,844             | 0               | 14,251,844       |
| Change Orders: 17.615.GC - Lloyd Hamilton Construction, Inc. |                                   |                                 |              |                   |                         |                  |                        |                 |                  |

| Sequence #                    | Executed Date | Description                               | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|-------------------------------|---------------|---|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                           | 9/12/2019     | Contingency Included in Original Contract |                | Owner Directive | Owner Contingency | 0             | \$415,102                      | \$0                    |
| Approved Change Order Totals: |               |   |                |                 |                   | 0             | \$0                            | \$0                    |

**Remaining Owner Contingency: 415,102**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |



# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                        | Company         | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|-----------------------------------|-----------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.628 - Irvin High School</b> |                 |                                 |              |                   |                         |                  |                        |                 |                  |
| 52804GC                           | HB Construction | Construction General Contractor | 36,723,284   | 2,176,716         | 38,900,000              | 0                | 38,900,000             | 0               | 38,900,000       |

**Change Orders: 52804GC - HB Construction**

| Sequence #                           | Executed Date | Description   | Board Approval | Reason                         | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|--------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in Original Contract           |                | Owner Directive                | Owner Contingency | 0             | \$2,176,716                    | \$0                    |
| 002                                  | 10/31/2019    | CO #02__HB Certificate of Interested Parties        |                | Other (Specify in Description) | Owner Contingency | 0             | \$0                            | \$0                    |
| 003                                  | 1/10/2020     | CEA #01__Power for HVAC Area J                      |                | Error on Drawing               | Owner Contingency | 0             | (\$12,304)                     | \$0                    |
| 004                                  | 1/10/2020     | CEA #02__Door & Hardware Schedules                  |                | Error on Drawing               | Owner Contingency | 0             | (\$26,979)                     | \$0                    |
| 005                                  | 1/10/2020     | CEA #03__Area C Cafeteria/Kitchen Existing Openings |                | Error on Drawing               | Owner Contingency | 0             | (\$338)                        | \$0                    |
| <b>Approved Change Order Totals:</b> |               |   |                |                                |                   | <b>0</b>      | <b>\$39,621</b>                | <b>\$0</b>             |

**Remaining Owner Contingency: 2,137,095**

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**Approved Potential Changes (Funded from Contingency) to date: 39,621**  
**Percentage Approved from Current Contract Value: 0.10%**

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# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #   | Company         | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|-----------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.6241 - Jefferson / Silva High School - Package 1</b> |                 |                                 |              |                   |                         |                  |                        |                 |                  |
| 17.624GC   | EMJ Corporation | Construction General Contractor | 29,025,910   | 870,778           | 29,896,688              | 0                | 29,896,688             | 0               | 29,896,688       |

**Change Orders: 17.624GC - EMJ Corporation**

| Sequence #                           | Executed Date | Description                                | Board Approval | Reason                         | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|--|----------------|--------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 2/4/2020      | CEA #01__Softball Field Additional Parking |                | Other (Specify in Description) | Owner Contingency | 0             | (\$20,000)                     | \$0                    |
| 002                                  | 10/11/2019    | Contingency Included in Original Contract  | 8/20/2019      | Owner Directive                | Owner Contingency | 0             | \$870,778                      | \$0                    |
| <b>Approved Change Order Totals:</b> |               |  |                |                                |                   | <b>0</b>      | <b>\$20,000</b>                | <b>\$0</b>             |

**Remaining Owner Contingency: 850,778**

**Approved Potential Changes (Funded from Contingency) to date: 20,000**

**Percentage Approved from Current Contract Value: 0.07%**