

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                          | Company               | Description                   | Cost Of Work | Owner<br>Contingency | Original Contract<br>Value | Approved<br>Changes | Current Contract<br>Value | Pending<br>Changes | Forecasted<br>Value |
|-------------------------------------|-----------------------|-------------------------------|--------------|----------------------|----------------------------|---------------------|---------------------------|--------------------|---------------------|
| <b>17.626 - Andress High School</b> |                       |                               |              |                      |                            |                     |                           |                    |                     |
| 622GC                               | Urban Associates Inc. | General Contractor Andress HS | 25,729,074   | 771,872              | 26,500,946                 | 20,161              | 26,521,107                | 0                  | 26,521,107          |

**Change Orders: 622GC - Urban Associates Inc.**

| Sequence #                           | Executed Date | Description  | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency<br>Expenditures | Approved Change<br>Orders |
|--------------------------------------|---------------|--|----------------|-------------------------------|-------------------|---------------|-----------------------------------|---------------------------|
| 001                                  | 6/26/2019     | CO #01__Owners Contingency                             | 5/14/2019      | Owner Directive               | Owner Contingency | 0             | \$ 771,872                        | \$ 0                      |
| 002                                  | 7/25/2019     | CEA #01__Increase Retention Well Capacity per RFI #012 |                | Error on Drawing              | Owner Contingency | 0             | (\$97,494)                        | \$ 0                      |
| 003                                  | 7/25/2019     | CEA #02__Light Pole Removal of East Field House        |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,468)                         | \$ 0                      |
| 004                                  | 7/25/2019     | CEA #03__RFI 006 El Paso Electric Requirements         |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$59,010)                        | \$ 0                      |
| 005                                  | 7/25/2019     | CEA #04__Existing Gas Line Removal in Tunnel           |                | Unforeseen Condition          | Owner Contingency | 0             | (\$14,685)                        | \$ 0                      |
| 006                                  | 8/23/2019     | CEA #05__Relocation of Gas Line at Building E          |                | Owner Directive               | Owner Contingency | 0             | (\$9,726)                         | \$ 0                      |
| 007                                  | 8/23/2019     | CEA #06__Temporary Power for IT / Ladder Racks         |                | Unforeseen Condition          | Owner Contingency | 0             | (\$42,539)                        | \$ 0                      |
| 008                                  | 8/23/2019     | CEA #07__Remove Integral Concrete Color                |                | Owner Directive               | Owner Contingency | 0             | \$ 5,217                          | \$ 0                      |
| 009                                  | 8/23/2019     | CEA #08__Flagpole Removal                              |                | Owner Directive               | Owner Contingency | 0             | \$ 4,195                          | \$ 0                      |
| 010                                  | 9/4/2019      | CO #02__IT Upgrades                                    |                | Owner Directive               | IT                | 0             | \$ 0                              | \$ 20,161                 |
| 011                                  | 10/9/2019     | CEA #09__Mondo Flooring                                |                | Owner Directive               | Owner Contingency | 0             | (\$16,789)                        | \$ 0                      |
| 012                                  | 10/9/2019     | CEA #10__ADA Lockers and Benches                       |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$2,095)                         | \$ 0                      |
| 013                                  | 1/20/2020     | CEA #11__Wall Height Changes                           |                | Error on Drawing              | Owner Contingency | 0             | (\$1,934)                         | \$ 0                      |
| 014                                  | 1/20/2020     | CEA #12__Chiller Line Removal                          |                | Unforeseen Condition          | Owner Contingency | 0             | \$ 16,545                         | \$ 0                      |
| 015                                  | 4/6/2020      | CEA #13__Additional Concrete PAC                       |                | Authority Having Jurisdiction | Owner Contingency | 0             | \$ 3,017                          | \$ 0                      |
| 016                                  | 4/6/2020      | CEA #14__Additional Sidewalks at Field House           |                | Owner Directive               | Owner Contingency | 0             | (\$23,480)                        | \$ 0                      |
| 017                                  | 4/6/2020      | CEA #15__Fire Dampers at PAC                           |                | Error on Drawing              | Owner Contingency | 0             | (\$1,480)                         | \$ 0                      |
| 018                                  | 4/6/2020      | CEA #16__Additional Landscape at Field House           |                | Error on Drawing              | Owner Contingency | 0             | (\$6,248)                         | \$ 0                      |
| 019                                  | 4/9/2020      | CEA #18__Credit for Mirrors at Weight Room             |                | Owner Directive               | Owner Contingency | 0             | \$ 8,031                          | \$ 0                      |
| <b>Approved Change Order Totals:</b> |               |  |                |                               |                   | <b>0</b>      | <b>\$240,944</b>                  | <b>\$ 20,161</b>          |

**Remaining Owner Contingency: 530,928**

**Approved Potential Changes (Funded from Contingency) to date: 240,944**

**Percentage Approved from Current Contract Value: 0.91%**

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Summary Log, Grouped by Number

| Contract #                         | Company                     | Description               | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|------------------------------------|-----------------------------|---------------------------|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.622 - Austin High School</b> |                             |                           |                   |                   |                         |                  |                        |                 |                   |
| <b>622GC</b>                       | <b>Arrow Building Corp.</b> | <b>General Contractor</b> | <b>22,137,508</b> | <b>500,000</b>    | <b>22,637,508</b>       | <b>179,125</b>   | <b>22,816,633</b>      | <b>0</b>        | <b>22,816,633</b> |

**Change Orders: 622GC - Arrow Building Corp.**

| Sequence #                           | Executed Date | Description                   | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|-------------------------------|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/24/2019     | Approved Original Contingency |                | Owner Directive | Owner Contingency | 0             | \$ 500,000                     | \$ 0                   |
| 002                                  | 7/24/2019     | CO #01__Owner's Contingency   | 5/14/2019      | Owner Directive | Owner Contingency | 0             | \$ 179,125                     | \$ 179,125             |
| <b>Approved Change Order Totals:</b> |               |                               |                |                 |                   | <b>0</b>      | <b>\$0</b>                     | <b>\$ 179,125</b>      |

**Remaining Owner Contingency: 679,125**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #  | Company              | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|----------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.617 - Bobby Joe Hill (Terrace Hills) PK-8</b> |                      |                                 |              |                   |                         |                  |                        |                 |                  |
| 19-012GC  | Arrow Building Corp. | Construction General Contractor | 27,938,600   | 838,158           | 28,776,758              | 0                | 28,776,758             | 0               | 28,776,758       |

**Change Orders: 19-012GC - Arrow Building Corp.**

| Sequence #                           | Executed Date | Description                     | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---------------------------------|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 6/5/2019      | Owners Construction Contingency | 5/14/2019      | Owner Directive | Owner Contingency | 0             | \$ 838,158                     | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |                                 |                |                 |                   | <b>0</b>      | <b>\$0</b>                     | <b>\$ 0</b>            |

**Remaining Owner Contingency: 838,158**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                         | Company                         | Description                     | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|------------------------------------|---------------------------------|---------------------------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.623 - Burges High School</b> |                                 |                                 |              |                   |                         |                  |                        |                 |                  |
| 18-075                             | BANES General Contractors, Inc. | Construction General Contractor | 47,224,937   | 1,476,711         | 48,701,648              | 68,952           | 48,770,600             | 0               | 48,770,600       |

**Change Orders: 18-075 - BANES General Contractors, Inc.**

| Sequence #                           | Executed Date | Description                                     | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in Original Contract       |                | Owner Directive               | Owner Contingency | 0             | \$ 1,476,711                   | \$ 0                   |
| 002                                  | 8/27/2019     | CEA #01__Building A - Sewer Line Renovations    |                | Owner Directive               | Owner Contingency | 0             | (\$5,029)                      | \$ 0                   |
| 003                                  | 9/3/2019      | CEA #02__Sidewalk Replacement - Section #4 & #5 |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$68,476)                     | \$ 0                   |
| 004                                  | 12/3/2019     | CEA #03__High Impact Resistance Mesh Grid       |                | Owner Directive               | Owner Contingency | 0             | (\$5,593)                      | \$ 0                   |
| 006                                  | 3/2/2020      | CEA #04__Upgrade Room Signage with Name Inserts |                | Owner Directive               | Owner Contingency | 0             | (\$1,698)                      | \$ 0                   |
| 007                                  | 3/9/2020      | CEA #05__Piano Lab Upgrades                     |                | Owner Directive               | Owner Contingency | 0             | (\$3,472)                      | \$ 0                   |
| 008                                  | 4/6/2020      | CO #01__Playground Incorporated to GC's Scope   | 3/24/2020      | Owner Directive               | Construction      | 0             | \$ 0                           | \$ 68,952              |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$84,268</b>                | <b>\$ 68,952</b>       |

**Remaining Owner Contingency: 1,392,443**

**Approved Potential Changes (Funded from Contingency) to date: 84,268**

**Percentage Approved from Current Contract Value: 0.17%**

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #  | Company             | Description                             | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|---|---------------------|---|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.616 - Charles Q. Murphree (Morehead) PK-8</b> |                     |   |              |                   |                         |                  |                        |                 |                  |
| 2007796   | Dantex Construction | Morehead/Johnson (Murphree) GC Contract | 28,611,000   | 858,330           | 29,469,330              | 0                | 29,469,330             | 0               | 29,469,330       |

**Change Orders: 2007796 - Dantex Construction**

| Sequence #                           | Executed Date | Description                               | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 2/4/2020      | CEA #01__Transformer Relocation           |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$18,258)                     | \$ 0                   |
| 002                                  | 10/29/2019    | Contingency Included in Original Contract | 9/17/2019      | Owner Directive               | Owner Contingency | 0             | \$ 858,330                     | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$18,258</b>                | <b>\$ 0</b>            |

**Remaining Owner Contingency: 840,072**

**Approved Potential Changes (Funded from Contingency) to date: 18,258**

**Percentage Approved from Current Contract Value: 0.06%**

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                                     | Company                       | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|--|-------------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.618 - Coach Archie Duran (Dowell) ES</b> |                               |  |                   |                   |                         |                  |                        |                 |                   |
| <b>19-004</b>                                  | <b>Aztec Contractors Inc.</b> | <b>Construction General Contractor</b> | <b>22,571,700</b> | <b>677,151</b>    | <b>23,248,851</b>       | <b>264,983</b>   | <b>23,513,834</b>      | <b>0</b>        | <b>23,513,834</b> |

**Change Orders: 19-004 - Aztec Contractors Inc.**

| Sequence #                           | Executed Date | Description                                   | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in the Original Contract |                | Owner Directive | Owner Contingency | 0             | \$ 677,151                     | \$ 0                   |
| 002                                  | 10/22/2019    | CEA #01__Temp Playground                      |                | Owner Directive | Owner Contingency | 0             | (\$24,033)                     | \$ 0                   |
| 003                                  | 2/21/2020     | CO #01__Playground Incorporated to GC's Scope | 2/18/2020      | Owner Directive | Construction      | 0             | \$ 0                           | \$ 264,983             |
| <b>Approved Change Order Totals:</b> |               |   |                |                 |                   | <b>0</b>      | <b>\$24,033</b>                | <b>\$ 264,983</b>      |

**Remaining Owner Contingency: 653,118**

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**Approved Potential Changes (Funded from Contingency) to date: 24,033**

**Percentage Approved from Current Contract Value: 0.10%**

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Summary Log, Grouped by Number

| Contract #   | Company                | Description               | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|--|------------------------|---------------------------|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.6272 - Coronado High School - Construction</b> |                        |                           |                   |                   |                         |                  |                        |                 |                   |
| <b>627GCII</b>                                       | <b>HB Construction</b> | <b>General Contractor</b> | <b>52,322,642</b> | <b>1,569,679</b>  | <b>53,892,321</b>       | <b>0</b>         | <b>53,892,321</b>      | <b>0</b>        | <b>53,892,321</b> |

**Change Orders: 627GCII - HB Construction**

| Sequence #                           | Executed Date | Description  | Board Approval | Reason               | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|--|----------------|----------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Owners Construction Contingency Package II                     |                | Owner Directive      | Owner Contingency | 0             | \$ 1,569,680                   | \$ 0                   |
| 002                                  | 10/21/2019    | CEA #01__Temporary re-routing of existing owner overhead lines |                | Unforeseen Condition | Owner Contingency | 0             | (\$31,934)                     | \$ 0                   |
| 003                                  | 8/21/2019     | CEA #02__Wall at Main Gym Stage Area                           |                | Owner Directive      | Owner Contingency | 0             | (\$50,618)                     | \$ 0                   |
| 004                                  | 9/23/2019     | CEA #03__Re-route of Existing Stadium Lighting                 |                | Unforeseen Condition | Owner Contingency | 0             | (\$13,879)                     | \$ 0                   |
| 005                                  | 3/30/2020     | CEA #04__Fire Alarm Devices                                    |                | Unforeseen Condition | Owner Contingency | 0             | (\$33,875)                     | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |  |                |                      |                   | <b>0</b>      | <b>\$130,307</b>               | <b>\$ 0</b>            |

**Remaining Owner Contingency: 1,439,373**

|  |                |
|--|----------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>130,307</b> |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.24%</b>   |

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                                 | Company                      | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|--|------------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.614 - Don Haskins (Lincoln) PK-8</b> |                              |  |                   |                   |                         |                  |                        |                 |                   |
| <b>24542</b>                               | <b>Urban Associates Inc.</b> | <b>Construction General Contractor</b> | <b>36,054,079</b> | <b>1,081,622</b>  | <b>37,135,701</b>       | <b>241,004</b>   | <b>37,376,705</b>      | <b>0</b>        | <b>37,617,710</b> |

**Change Orders: 24542 - Urban Associates Inc.**

| Sequence #                           | Executed Date | Description   | Board Approval | Reason               | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |                   |
|--------------------------------------|---------------|---|----------------|----------------------|-------------------|---------------|--------------------------------|------------------------|-------------------|
| 001                                  | 6/26/2019     | CO #01__Owner Construction Contingency                | 5/14/2019      | Owner Directive      | Owner Contingency | 0             | \$ 1,081,622                   | \$ 0                   |                   |
| 002                                  | 8/14/2019     | CEA #01__Contingency for Concrete                     |                | Error on Drawing     | Owner Contingency | 0             | (\$2,793)                      | \$ 0                   |                   |
| 003                                  | 8/14/2019     | CEA #01__Debris Removal                               |                | Error on Drawing     | Owner Contingency | 0             | (\$3,132)                      | \$ 0                   |                   |
| 004                                  | 8/20/2019     | CEA #02__Stop Work Order Building Pad "C"             |                | Owner Directive      | Owner Contingency | 0             | (\$52,269)                     | \$ 0                   |                   |
| 005                                  | 8/20/2019     | CEA #01__ASI #07 - Emergency Lighting Install         |                | Owner Directive      | Owner Contingency | 0             | \$ 0                           | \$ 0                   |                   |
| 006                                  | 8/20/2019     | CEA #02__RFI #21 - Manhole Material                   |                | Error on Drawing     | Owner Contingency | 0             | (\$4,882)                      | \$ 0                   |                   |
| 007                                  | 8/20/2019     | CEA #02__ASI #06 - Fire Protection                    |                | Owner Directive      | Owner Contingency | 0             | \$ 22,618                      | \$ 0                   |                   |
| 008                                  | 8/20/2019     | CEA #02__ASI #1R1 - Temporary Play Court Area         |                | Error on Drawing     | Owner Contingency | 0             | \$ 0                           | \$ 0                   |                   |
| 009                                  | 8/20/2019     | CEA #02__ASI #03 - Urban Associates Value Engineering |                | Owner Directive      | Owner Contingency | 0             | \$ 0                           | \$ 0                   |                   |
| 010                                  | 10/31/2019    | CEA #03__Dry Heat Food Wells                          |                | Owner Directive      | Owner Contingency | 0             | (\$9,356)                      | \$ 0                   |                   |
| 011                                  | 10/31/2019    | CEA #03__Electolux Combi Gas Oven                     |                | Owner Directive      | Owner Contingency | 0             | \$ 9,437                       | \$ 0                   |                   |
| 012                                  | 11/19/2019    | CEA #04__Fire Detection and Alarm Conduit             |                | Owner Directive      | Owner Contingency | 0             | (\$93,748)                     | \$ 0                   |                   |
| 013                                  | 12/19/2019    | CEA #05__Waste Line on Warriors Dr.                   |                | Unforeseen Condition | Owner Contingency | 0             | (\$53,368)                     | \$ 0                   |                   |
| 014                                  | 12/19/2019    | CEA #06__Water Line Hookup on Warriors Dr.            |                | Unforeseen Condition | Owner Contingency | 0             | \$ 22,702                      | \$ 0                   |                   |
| 015                                  | 4/6/2020      | CO #02__Playground Incorporated to GC's Scope         | 3/24/2020      | Owner Directive      | Construction      | 0             | \$ 0                           | \$ 241,004             |                   |
| <b>Approved Change Order Totals:</b> |               |   |                |                      |                   |               | <b>0</b>                       | <b>\$164,790</b>       | <b>\$ 241,004</b> |

**Remaining Owner Contingency: 916,832**

**Approved Potential Changes (Funded from Contingency) to date: 164,790**

**Percentage Approved from Current Contract Value: 0.44%**



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Summary Log, Grouped by Number

| Contract #  | Company                    | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|---|----------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.613 - Dr. Josefina Villamil Tinajero (Henderson) PK-8</b> |                            |  |                   |                   |                         |                  |                        |                 |                   |
| <b>613GC</b>  | <b>Dantex Construction</b> | <b>Construction General Contractor</b> | <b>29,916,000</b> | <b>897,480</b>    | <b>30,813,480</b>       | <b>0</b>         | <b>30,813,480</b>      | <b>0</b>        | <b>30,813,480</b> |

**Change Orders: 613GC - Dantex Construction**

| Sequence #                           | Executed Date | Description                               | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in Original Contract |                | Owner Directive               | Owner Contingency | 0             | \$ 897,480                     | \$ 0                   |
| 002                                  | 9/6/2019      | CEA #01__El Paso Electric Company Payment |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$94,523)                     | \$ 0                   |
| 003                                  | 11/4/2019     | CEA #02__Pole for Temp. Communication     |                | Unforeseen Condition          | Owner Contingency | 0             | (\$4,382)                      | \$ 0                   |
| 004                                  | 11/12/2019    | CEA #03__Temp. Comm. Route (Spectrum)     |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,941)                      | \$ 0                   |
| 005                                  | 1/7/2020      | CEA #04__Soils Remediation                |                | Unforeseen Condition          | Owner Contingency | 4             | (\$31,862)                     | \$ 0                   |
| 006                                  | 1/7/2020      | CEA #05__Soils Remediation                |                | Unforeseen Condition          | Owner Contingency | 8             | (\$57,772)                     | \$ 0                   |
| 007                                  | 4/16/2020     | CEA #06__UG Permanent Communication       |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$15,210)                     | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>12</b>     | <b>\$206,690</b>               | <b>\$ 0</b>            |

**Remaining Owner Contingency: 690,790**

**Approved Potential Changes (Funded from Contingency) to date: 206,690**

**Percentage Approved from Current Contract Value: 0.67%**

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                                     | Company                       | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|--|-------------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.612 - Dr. Joseph Torres (Bradley) ES</b> |                               |  |                   |                   |                         |                  |                        |                 |                   |
| <b>17.612GC</b>                                | <b>Aztec Contractors Inc.</b> | <b>Construction General Contractor</b> | <b>15,184,000</b> | <b>500,000</b>    | <b>15,684,000</b>       | <b>1,286,388</b> | <b>16,970,388</b>      | <b>0</b>        | <b>16,970,388</b> |

**Change Orders: 17.612GC - Aztec Contractors Inc.**

| Sequence #                           | Executed Date | Description                                   | Board Approval | Reason               | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|----------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 5/28/2019     | CO #01__Kitchen Renovation                    | 4/30/2019      | Owner Directive      | Construction      | 0             | \$ 0                           | \$ 1,062,995           |
| 002                                  | 7/31/2019     | Contingency Included in Original Contract     |                | Owner Directive      | Owner Contingency | 0             | \$ 500,000                     | \$ 0                   |
| 003                                  | 2/6/2020      | CO #02__Playground Incorporated to GC's Scope | 1/21/2020      | Owner Directive      | Construction      | 0             | \$ 0                           | \$ 265,743             |
| 004                                  | 2/6/2020      | CO #03__Time Extension                        | 1/21/2020      | Unforeseen Condition | Construction      | 66            | \$ 0                           | (\$42,350)             |
| <b>Approved Change Order Totals:</b> |               |   |                |                      |                   | <b>66</b>     | <b>\$0</b>                     | <b>\$ 1,286,388</b>    |

**Remaining Owner Contingency: 500,000**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |

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Summary Log, Grouped by Number

| Contract #   | Company                              | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|--|--------------------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.625 - El Paso High School</b>                            |                                      |  |                   |                   |                         |                  |                        |                 |                   |
| <b>17.625GC</b>  | <b>F.T. James Construction, Inc.</b> | <b>Construction General Contractor</b> | <b>15,661,905</b> | <b>48,095</b>     | <b>15,710,000</b>       | <b>471,300</b>   | <b>16,181,300</b>      | <b>0</b>        | <b>16,181,300</b> |
| <b>Change Orders: 17.625GC - F.T. James Construction, Inc.</b> |                                      |  |                   |                   |                         |                  |                        |                 |                   |

| Sequence #                           | Executed Date | Description   | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 1/31/2019     | Original Owner Contingency Amount                   |                | Owner Directive               | Owner Contingency | 0             | \$ 48,095                      | \$ 0                   |
| 002                                  | 5/15/2019     | CO #01__Tennis Courts Post Tension Concrete         | 4/30/2019      | Owner Directive               | Owner Contingency | 0             | \$ 0                           | \$ 257,851             |
| 003                                  | 5/15/2019     | CO #02__Owner Construction Contingency              | 5/14/2019      | Owner Directive               | Owner Contingency | 0             | \$ 213,449                     | \$ 213,449             |
| 004                                  | 6/18/2019     | CEA #01__Locker Removal                             |                | Owner Directive               | Owner Contingency | 0             | (\$11,895)                     | \$ 0                   |
| 005                                  | 9/18/2019     | CEA #01__Tree Demo                                  |                | Error on Drawing              | Owner Contingency | 0             | (\$2,340)                      | \$ 0                   |
| 006                                  | 9/18/2019     | CEA #01__DormaKaga Pure Glazing System              |                | Owner Directive               | Owner Contingency | 0             | \$ 0                           | \$ 0                   |
| 007                                  | 9/18/2019     | CEA #01__Fire Ext. & Cabinets                       |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$1,180)                      | \$ 0                   |
| 008                                  | 9/18/2019     | CEA #01__Additional Tennis Court Fencing            |                | Error on Drawing              | Owner Contingency | 0             | (\$7,800)                      | \$ 0                   |
| 009                                  | 9/18/2019     | CEA #01__Lower Stem Wall                            |                | Owner Directive               | Owner Contingency | 0             | \$ 9,000                       | \$ 0                   |
| 010                                  | 11/21/2019    | CEA #02__Elevator Pricing                           |                | Error on Drawing              | Owner Contingency | 0             | (\$31,114)                     | \$ 0                   |
| 011                                  | 12/12/2019    | CEA #03__Vinyl Base for Concrete & Tile Edge        |                | Owner Directive               | Owner Contingency | 0             | (\$291)                        | \$ 0                   |
| 012                                  | 12/12/2019    | CEA #04__Floor Joist Connection & Door Frame System |                | Unforeseen Condition          | Owner Contingency | 0             | (\$911)                        | \$ 0                   |
| 013                                  | 12/12/2019    | CEA #05__Paint Wall Behind First Floor Lockers      |                | Owner Directive               | Owner Contingency | 0             | (\$466)                        | \$ 0                   |
| 014                                  | 12/30/2019    | CEA #06__Fire Alarm Wiring in Conduit               |                | Owner Directive               | Owner Contingency | 0             | (\$11,511)                     | \$ 0                   |
| 015                                  | 12/12/2019    | CEA #07__Water Heater Connections                   |                | Error on Drawing              | Owner Contingency | 0             | (\$1,661)                      | \$ 0                   |
| 016                                  | 12/12/2019    | CEA #08__Emergency Lighting                         |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$11,867)                     | \$ 0                   |
| 017                                  | 2/6/2020      | CEA #09__Foundation Changes - Spot Footing B1B2     |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,870)                      | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |   |                |                               |                   | <b>0</b>      | <b>\$138,542</b>               | <b>\$ 471,300</b>      |

**Remaining Owner Contingency: 186,637**

**Approved Potential Changes (Funded from Contingency) to date: 138,542**

**Percentage Approved from Current Contract Value: 0.86%**

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                                     | Company | Description | Cost Of Work | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value |
|--|---------|-------------|--------------|-------------------|-------------------------|------------------|------------------------|-----------------|------------------|
| <b>17.615 - General Douglas MacArthur PK-8</b> |         |             |              |                   |                         |                  |                        |                 |                  |

|                  |  |  |                   |                |                   |          |                   |          |                   |
|------------------|--|--|-------------------|----------------|-------------------|----------|-------------------|----------|-------------------|
| <b>17.615.GC</b> | <b>Lloyd Hamilton Construction, Inc.</b> | <b>Construction General Contractor</b> | <b>13,836,742</b> | <b>415,102</b> | <b>14,251,844</b> | <b>0</b> | <b>14,251,844</b> | <b>0</b> | <b>14,251,844</b> |
|------------------|--|--|-------------------|----------------|-------------------|----------|-------------------|----------|-------------------|

Change Orders: 17.615.GC - Lloyd Hamilton Construction, Inc.

| Sequence #                           | Executed Date | Description                               | Board Approval | Reason          | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|-----------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 9/12/2019     | Contingency Included in Original Contract |                | Owner Directive | Owner Contingency | 0             | \$ 415,102                     | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |   |                |                 |                   | <b>0</b>      | <b>\$0</b>                     | <b>\$ 0</b>            |

**Remaining Owner Contingency: 415,102**

|  |              |
|--|--------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>0</b>     |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.00%</b> |

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                        | Company                | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|-----------------------------------|------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.628 - Irvin High School</b> |                        |  |                   |                   |                         |                  |                        |                 |                   |
| <b>52804GC</b>                    | <b>HB Construction</b> | <b>Construction General Contractor</b> | <b>36,608,284</b> | <b>2,291,716</b>  | <b>38,900,000</b>       | <b>0</b>         | <b>38,900,000</b>      | <b>0</b>        | <b>38,900,000</b> |

**Change Orders: 52804GC - HB Construction**

| Sequence #                           | Executed Date | Description   | Board Approval | Reason                         | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|---|----------------|--------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 7/31/2019     | Contingency Included in Original Contract           |                | Owner Directive                | Owner Contingency | 0             | \$ 2,291,716                   | \$ 0                   |
| 002                                  | 10/31/2019    | CO #02__HB Certificate of Interested Parties        |                | Other (Specify in Description) | Owner Contingency | 0             | \$ 0                           | \$ 0                   |
| 003                                  | 1/10/2020     | CEA #01__Power for HVAC Area J                      |                | Error on Drawing               | Owner Contingency | 0             | (\$12,304)                     | \$ 0                   |
| 004                                  | 1/10/2020     | CEA #02__Door & Hardware Schedules                  |                | Error on Drawing               | Owner Contingency | 0             | (\$26,979)                     | \$ 0                   |
| 005                                  | 1/10/2020     | CEA #03__Area C Cafeteria/Kitchen Existing Openings |                | Error on Drawing               | Owner Contingency | 0             | (\$338)                        | \$ 0                   |
| 006                                  | 3/30/2020     | CEA #04__Area C - New Electrical Transformer        |                | Error on Drawing               | Owner Contingency | 0             | (\$54,664)                     | \$ 0                   |
| 007                                  | 3/30/2020     | CEA #05__Campus Wide EMCE Connectivity              |                | Error on Drawing               | Owner Contingency | 0             | (\$6,156)                      | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |   |                |                                |                   | <b>0</b>      | <b>\$100,440</b>               | <b>\$ 0</b>            |

**Remaining Owner Contingency: 2,191,276**

**Approved Potential Changes (Funded from Contingency) to date: 100,440**

**Percentage Approved from Current Contract Value: 0.26%**

# Construction Contracts Change Order Report

Summary Log, Grouped by Number

| Contract #                                     | Company                | Description                            | Cost Of Work      | Owner Contingency | Original Contract Value | Approved Changes | Current Contract Value | Pending Changes | Forecasted Value  |
|--|------------------------|--|-------------------|-------------------|-------------------------|------------------|------------------------|-----------------|-------------------|
| <b>17.6241 - Jefferson / Silva High School</b> |                        |  |                   |                   |                         |                  |                        |                 |                   |
| <b>17.624GC</b>                                | <b>EMJ Corporation</b> | <b>Construction General Contractor</b> | <b>29,025,910</b> | <b>870,778</b>    | <b>29,896,688</b>       | <b>0</b>         | <b>29,896,688</b>      | <b>0</b>        | <b>29,896,688</b> |

**Change Orders: 17.624GC - EMJ Corporation**

| Sequence #                           | Executed Date | Description                                | Board Approval | Reason                        | Funding Source    | Approved Days | Owner Contingency Expenditures | Approved Change Orders |
|--------------------------------------|---------------|--|----------------|-------------------------------|-------------------|---------------|--------------------------------|------------------------|
| 001                                  | 2/4/2020      | CEA #01__Softball Field Additional Parking |                | Owner Directive               | Owner Contingency | 0             | (\$20,000)                     | \$ 0                   |
| 002                                  | 10/11/2019    | Contingency Included in Original Contract  | 8/20/2019      | Owner Directive               | Owner Contingency | 0             | \$ 870,778                     | \$ 0                   |
| 003                                  | 2/7/2020      | CEA #02_ Temporary Bus Loop                |                | Owner Directive               | Owner Contingency | 0             | (\$9,818)                      | \$ 0                   |
| 004                                  | 4/2/2020      | CEA #03__Unforeseen Water Line Relocate    |                | Unforeseen Condition          | Owner Contingency | 0             | (\$2,473)                      | \$ 0                   |
| 005                                  | 4/16/2020     | CEA #04__Increase Size of Steel Joists     |                | Authority Having Jurisdiction | Owner Contingency | 0             | (\$3,633)                      | \$ 0                   |
| <b>Approved Change Order Totals:</b> |               |  |                |                               |                   | <b>0</b>      | <b>\$35,924</b>                | <b>\$ 0</b>            |

**Remaining Owner Contingency: 834,854**

|  |               |
|--|---------------|
| <b>Approved Potential Changes (Funded from Contingency) to date:</b> | <b>35,924</b> |
| <b>Percentage Approved from Current Contract Value:</b>              | <b>0.12%</b>  |