

El Paso Independent School District Bond 2016

The Association of General Contractors—El Paso

August 3, 2017



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Who is **JACOBS**®?

- One of the largest providers of technical, professional, and construction services
- Network provides for collaboration and exchange of ideas to find solutions
- Teams establish local presence to reduce risk and maximize value to client
- Strict dedication to safety and uncompromising ethics in relationships

Why are we here?

- \$669 million bond approved November 2016 - \$600M assigned to Jacobs
- Jacobs contracted to manage and oversee program over 5 years
- Mission to modernize campuses to meet student and EPISD needs
- Work to promote schedule efficiency, control project costs, and ensure quality

The Projects

- 17 Projects District-wide
- Range from Elementary to High Schools including PK-8
- Focus on 21st Century learning environments
- Mix of new construction, renovation, & demolition

Program Timeline

- 2016 Bond work to be completed in 5 years:
- Design: June 2017 – May 2018
- Procurement: September 2017 – May 2019
- Construction: October 2017 – May 2022

Program Timeline—Procurement for Construction

4Q 2017:	CMARs for Coronado, Burges, Jefferson, & Downtown Building
1Q 2018:	Design Continues with Possible Parking or Flex Space Packages
2Q 2018	El Paso High, Irvin High, Jefferson/Silva GMP, Coronado GMP, Burges GMP, Austin High, & Henderson K-8
3Q 2018	Hughey K-8, Lincoln K-8, Dowell, Crockett, Andress High, Terrace Hills K-8, Northeast Middle, McArthur/Bonham K-8
4Q 2018	Johnson/Morehead K-8
2Q 2019	Bradley

Types of Work

- 18 projects total – approaching 4 Million S/F
- New construction – approaching 1.2 million S/F
- Renovation – approaching 1.7 S/F
- Demolition – 1.1 Million S/F

Delivery Methods

- 14 Design–Bid–Build (CSP)
- 4 CM@R
- Construction Cost Limitation range: \$9,000,000 - \$47,880,000
- CCL Total: \$475,685,804

Questions?

Johnny Hibbs

Program Manager

Johnny.Hibbs@Jacobs.com

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